

**VILLAGE OF CALEDONIA NOTICE OF PUBLIC HEARING  
ON THE PROPOSED 2021 BUDGET**

Notice is hereby given that the Caledonia Village Board will hold a public hearing at 6:00 p.m. on Monday, November 16, 2020, via Zoom video conferencing. You can access the video conference the following ways: 1) <https://us02web.zoom.us/j/82473153939> 2) One Tap Mobile, +13126266799,,82473153939# 3) Dial 1-312-626-6799 and enter Meeting ID No. 824 7315 3939. PLEASE NOTE THIS MEETING IS CLOSED TO IN-PERSON ATTENDANCE DUE TO THE STATE HEALTH EMERGENCY-COVID 19 PANDEMIC. If you would rather submit comments for the public hearing in writing, you can submit them to the attention of: Karie Pope, [kpope@caledonia-wi.gov](mailto:kpope@caledonia-wi.gov) or by mail to Karie Pope, 5043 Chester Lane, Racine, WI 53402 by November 16, 2020 by noon and copies will be provided to the Village Board Trustees prior to the meeting. Please note, that in order to make comments during the public hearing, you will be asked to identify yourself by name and address for the record. If you have special needs that require special accommodations to attend this meeting, contact the Village of Caledonia Clerk at 262-835-4451.

The proposed budget in detail is available for inspection at the Clerk's office, Caledonia Village Hall, 5043 Chester Lane, Racine, WI, from 8:00 a.m. to 5:00 p.m., or on the Village website at [caledonia-wi.gov](http://caledonia-wi.gov).

The proposed 2021 Budget Summary is as follows:

**VILLAGE OF CALEDONIA  
2021 PROPOSED BUDGET  
GENERAL FUND**

	2020 ADOPTED BUDGET	2021 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
PROPERTY TAX LEVY	12,301,480	12,848,311	4.45%
INTERGOVERNMENTAL REVENUES	2,646,920	2,528,006	
LICENSES & PERMITS	1,014,892	920,398	
FINES, FORFEITURES & PENALTIES	403,933	330,000	
PUBLIC CHARGES FOR SERVICES	745,250	863,251	
INTERGOVERNMENTAL CHARGES	199,000	199,000	
INTEREST & INVESTMENTS	90,000	54,500	
OPERATING TRANSFERS IN	0	0	
MISCELLANEOUS REVENUES	28,600	14,000	
<b>TOTAL REVENUES</b>	<b>17,430,075</b>	<b>17,757,466</b>	<b>1.88%</b>
<b>EXPENDITURES</b>			
GENERAL GOVERNMENTAL	15,004,643	15,357,041	
PUBLIC SAFETY	2,816,497	2,758,394	
PUBLIC WORKS	9,571,437	9,967,624	
HEALTH & HUMAN SERVICES	2,603,359	2,617,673	
DEBT SERVICE (1)	13,350	13,350	
<b>TOTAL EXPENDITURES</b>	<b>17,430,075</b>	<b>17,757,466</b>	<b>1.88%</b>
<b>TAX RATE PER \$1,000</b>	<b>6.49</b>	<b>6.72</b>	

**ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED**

	JAN. 1, 2021 BALANCE	2021 REVENUES	2021 EXPENDITURES	DEC. 31, 2021 BALANCE	2020 PROPERTY TAX CONTRIBUTION	2021 PROPERTY TAX CONTRIBUTION	% CHANGE LEVY
GENERAL FUND (1)	4,130,563	17,757,466	17,757,466	4,130,563	12,301,480	12,848,311	4.45%
ENTERPRISE FUND (2)	92,980,098	15,131,398	26,869,029	81,242,467	913,834	653,418	-28.50%
SPECIAL REVENUE FUND (3)	1,414,195	2,910,962	2,913,428	1,411,729	481,038	545,544	13.41%
CAPITAL PROJECTS FUND	880,398	3,027,492	3,027,492	880,398	1,289,100	1,627,742	26.27%
<b>TOTAL</b>	<b>99,405,254</b>	<b>38,827,318</b>	<b>50,567,415</b>	<b>87,665,157</b>	<b>14,985,452</b>	<b>15,675,015</b>	<b>4.60%</b>

(1) VILLAGE GENERAL FUND INDEBTEDNESS IS \$9,925,000 AT 12/31/2020.

(2) INCLUDES CALEDONIA SEWER, WATER & STORM UTILITY DISTRICT.

(3) INCLUDES JOINT PARKS, JOINT HEALTH, REFUSE, RECYCLING, SAFER GRANT, MUNICIPAL COURT AND FIRE SERVICE FUNDS.

**Dated October 30, 2020  
BY ORDER OF THE BOARD  
KARIE POPE, CLERK**