
VILLAGE BOARD MEETING AGENDA
Monday, December 19, 2022 at 6:00 p.m.
Caledonia Village Hall - 5043 Chester Lane

1. **Meeting called to order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Communications and Announcements**
5. **Approval of Minutes**
 - Village Board – December 5, 2022
6. **Citizens Reports (citizen comments are in-person only)**
7. **Committee Reports**
 - A. Finance
 1. Approval of A/P checks
8. **Ordinances and Resolutions**
 - A. **Resolution 2022-124** – Resolution Authorizing The Village Of Caledonia To Execute A Stormwater Easement Agreement With Vinvan Development LLC – 419 4 Mile Road (*Caledonia Utility District: 12/07/2022 – motion carried, 6/0*)
 - B. **Resolution 2022-125** – Resolution Imposing A Special Charge On The 2022 Tax Roll Representing The Annual Storm Water Management Fee Against Property In The Village Of Caledonia Utility District And Establishing The Storm Water Management Rate For Each Equivalent Residential Unit In Accordance With Sections 9-2-12(G) And (H) Of The Village Of Caledonia Code Of Ordinances For The Time Period Of 12/1/2022 To 11/30/2023 (*Caledonia Utility District: 12/07/2022 – motion carried, 6/0*)
 - C. **Resolution 2022-126** – A Resolution Of The Village Of Caledonia Approving A Professional Services Agreement With Clark Dietz, Inc. For Engineering Services At Crawford Park (*Finance Committee: 12/19/2022 – motion TBD*)
 - D. **Resolution 2022-127** – A Resolution Adopting The Caledonia 2023 Revised Salary Compensation Schedule Increasing Maximum For Paygrades 22 – 24 (*Finance Committee: 12/19/2022 – motion TBD*)
 - E. **Resolution 2022-128** – A Resolution Of The Village Of Caledonia Approving Procurement Of Furniture From Interior Investments (*Village Board only*)
 - F. **Resolution 2022-129** – Resolution Authorizing The Village Of Caledonia To Amend 2022 Budget To Accept Flex Grant Funds And Associated Purchases (*Finance Committee: 12/19/2022 – motion TBD*)
 - G. **Resolution 2022-130** – Resolution Authorizing The Village Of Caledonia To Purchase A Type I Ambulance And Lifepak 15 Monitor & Amend Budget To Accept Flex Grant Funds And For Lifepak Purchase (*Finance Committee: 12/19/2022 – motion TBD*)
9. **New Business**
 - A. Utility Operator's On-Call Policy (*Caledonia Utility District: 12/07/2022 – motion carried, 6/0, Personnel Committee: 12/19/2022 – motion TBD, Finance Committee: 12/19/2022 – motion TBD*)
 - B. Public Safety Staffing
10. **Report from Village Administrator**
11. **Adjournment**

**Village Board Meeting
December 5, 2022**

1 - Order

President Dobbs called the Village Board meeting to order at 6:00 p.m. at the Caledonia Village Hall.

2 - Pledge of Allegiance

3 - Roll Call

Board: President Dobbs, Trustee Stillman, Trustee Weatherston, Trustee Martin, and Trustee Folk.

Absent: Trustee Wishau and Trustee McManus were excused.

Staff: Also present were Public Services Director Anthony Bunkelman, Village Engineer Ryan Schmidt, Development Director Peter Wagner, Police Chief Christopher Botsch, Fire Chief Jeff Henningfeld, HR Manager Michelle Tucker, Finance Director Wayne Krueger, and Administrator Kathy Kasper. Attorney Elaine Ekes was also present.

4 – Communications and Announcements

5 – Approval of Minutes

Village Board –November 21, 2022

Motion by Trustee Folk to approve the Village Board minutes of the following meeting(s) as printed. Seconded by Trustee Martin. Motion carried unanimously.

6 – Citizens Reports (citizen comments are in-person only)

7 – Committee Reports

7A - (Approval of A/P checks)

Village – \$ 4,660,552.49

Motion by Trustee Weatherston to approve the A/P checks as presented for \$ 4,660,552.49. Seconded by Trustee Martin. Motion carried unanimously.

8 – Ordinances and Resolutions

8A – Resolution 2022-120 – A Resolution Of The Village Board Of The Village Of Caledonia Approving A Request For A Conditional Use Permit To Allow The Operation Of A Landscape Contractors Yard With Outdoor Storage Of Related Commercial Equipment And Materials For The Parcel Located Directly North Of 8420 CTH V, Caledonia, Eric Ross LLC, Applicant, Ross Holdings LLC, Owner (Planning Commission: 11/28/2022 – motion carried, 7,0).

Motion by Trustee Weatherston to approve Resolution 2022-120 – A Resolution Of The Village Board Of The Village Of Caledonia Approving A Request For A Conditional Use Permit To Allow The Operation Of A Landscape Contractors Yard With Outdoor Storage Of Related Commercial Equipment And Materials For The Parcel Located Directly North Of 8420 CTH V,

Caledonia, Eric Ross LLC, Applicant, Ross Holdings LLC, Owner (Planning Commission: 11/28/2022 – motion carried, 7,0). Seconded by Trustee Stillman. Motion carried unanimously.

8B – Resolution 2022-121 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Site, Building, & Operations Plan To Construct A ±8,160 Square Foot Commercial Building For The Future Operation Of A Landscape Contractors Yard With Outdoor Storage Located Directly North Of 8420 CTH V, Village Of Caledonia, Eric Ross, Applicant, Ross Holdings LLC Owner (Planning Commission: 11/28/2022 – motion carried, 7,0).

Motion by Trustee Weatherston to approve Resolution 2022-121 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Site, Building, & Operations Plan To Construct A ±8,160 Square Foot Commercial Building For The Future Operation Of A Landscape Contractors Yard With Outdoor Storage Located Directly North Of 8420 CTH V, Village Of Caledonia, Eric Ross, Applicant, Ross Holdings LLC Owner (Planning Commission: 11/28/2022 – motion carried, 7,0). Seconded by Trustee Stillman. Motion carried unanimously.

8C – Resolution 2022-122 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Building, Site, And Operations Plan To Construct And Utilize A ±26,000 Square-Foot Commercial Building Addition, Located At 4234 Courtney Street In The Village Of Raymond Under The Cooperative Plan Dated November 12, 2009 Between The Village Of Caledonia And The Village Of Raymond Under Sec. 66.0307, Wis. Stats. (Planning Commission: 11/28/2022 – motion carried, 7,0).

Motion by Trustee Weatherston to approve Resolution 2022-122 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Building, Site, And Operations Plan To Construct And Utilize A ±26,000 Square-Foot Commercial Building Addition, Located At 4234 Courtney Street In The Village Of Raymond Under The Cooperative Plan Dated November 12, 2009 Between The Village Of Caledonia And The Village Of Raymond Under Sec. 66.0307, Wis. Stats. (Planning Commission: 11/28/2022 – motion carried, 7,0). Seconded by Trustee Martin. Motion carried unanimously.

8D – Resolution 2022-123 – A Resolution Of The Board Of Trustees Of The Village Of Caledonia Approving A Professional Services Agreement With Mueller Communications LLC For Public Education Initiatives (Special Village Board: 11/01/2022 – motion carried, 4/1)

Motion by Trustee Stillman to approve Resolution 2022-123 – A Resolution Of The Board Of Trustees Of The Village Of Caledonia Approving A Professional Services Agreement With Mueller Communications LLC For Public Education Initiatives (Special Village Board: 11/01/2022 – motion carried, 4/1). Seconded by Trustee Folk. Motion carried unanimously.

9 – Closed Session Items

9A – Discussion/possible motion to convene into closed session pursuant to Wis. Stat. §19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session specifically to discuss negotiation strategies related to shared service models for Fire/EMS Services.

Motion by Trustee Weatherston to go into closed session. Seconded by Trustee Stillman.

Trustee Weatherston – aye
President Dobbs – aye
Trustee Martin – aye

Trustee Stillman – aye
Trustee Folk – aye

Motion carried unanimously.

9B – Motion to go into Open Session and to take possible action on those items discussed in closed session and to move to the remaining items on the agenda or other agendas as posted.

Motion by Trustee Stillman to go into open session. Seconded by Trustee Weatherston. Motion carried unanimously.

10 – New Business

10A – Public Safety Staffing Discussion

Motion by Trustee Martin to table the Public Safety Staffing Discussion. Seconded by Trustee Folk. Motion carried unanimously.

10B – 2023 Village Board Meeting Schedule

Motion by Trustee Weatherston to adopt the 2023 Village Board Meeting Schedule. Seconded by Trustee Folk. Motion carried unanimously.

11 – Report from Village Administrator

The Administrator updated the Village Board.

12 – Adjournment

Motion by Trustee Stillman to adjourn. Seconded by Trustee Weatherston. Motion carried unanimously.

Meeting adjourned at 7:15 p.m.

Respectfully submitted,
Joslyn Hoeffert, Village Clerk

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
ALCIVIA							
General Fund	680	ALCIVIA	3291	DIESEL FUEL FOR CFD VEHICL	12/07/2022	111.68	100-35-63200 Fuel, Oil, Fluids
General Fund	680	ALCIVIA	3313	DIESEL FUEL FOR CFD VEHICL	12/07/2022	58.43	100-35-63200 Fuel, Oil, Fluids
General Fund	680	ALCIVIA	3347	DIESEL FUEL FOR CFD VEHICL	12/13/2022	38.44	100-35-63200 Fuel, Oil, Fluids
General Fund	680	ALCIVIA	3368	DEISEL FUEL FOR CFD VEHICL	12/13/2022	84.58	100-35-63200 Fuel, Oil, Fluids
General Fund	680	ALCIVIA	3395	DEISEL FUEL FOR CFD VEHICL	12/14/2022	76.44	100-35-63200 Fuel, Oil, Fluids
Total ALCIVIA:						369.57	
AMERICAN WATER WORKS							
Water Utility Fund	80	AMERICAN WATER WORKS	343673 2023	2023 ANNUAL MEMBERSHIP	10/26/2022	266.00	500-16200-000 Prepaid Expenses
Total AMERICAN WATER WORKS:						266.00	
AQUA BACKFLOW, INC							
Water Utility Fund	127	AQUA BACKFLOW, INC	2022-0348	PRO BIO BACKFLOW PREINSP	12/06/2022	900.00	500-00-64240 Building Repairs & Maintenance
Total AQUA BACKFLOW, INC:						900.00	
ATIS ELEVATOR INSPECTIONS, LLC							
General Fund	149	ATIS ELEVATOR INSPECTIONS,	IN261765	ELEVATOR INSPECTION	11/30/2022	125.00	100-30-64240 Building Repairs & Maintenance
Total ATIS ELEVATOR INSPECTIONS, LLC:						125.00	
BAYCOM							
General Fund	183	BAYCOM	SRVCE000000	REPAIR SQUAD HARD DRIVES	11/30/2022	455.00	100-30-63300 Vehicle Repairs & Maintenance
Total BAYCOM:						455.00	
BELLE CITY FIRE & SAFETY							
General Fund	196	BELLE CITY FIRE & SAFETY	0702993	6 FIRE EXT. INSPECTIONS	12/13/2022	15.50	100-35-64240 Building Repairs & Maintenance
Water Utility Fund	196	BELLE CITY FIRE & SAFETY	12461408	FIRE EXT. INSPECTIONS	11/30/2022	263.64	500-00-64240 Building Repairs & Maintenance
Sewer Utility Fund	196	BELLE CITY FIRE & SAFETY	12461408	FIRE EXT. INSPECTIONS	11/30/2022	395.46	501-00-64240 Building Repairs & Maintenance
Total BELLE CITY FIRE & SAFETY:						674.60	
BUILDING PERMIT REFUND VENDOR							
General Fund	271	BUILDING PERMIT REFUND VE	22-P-423	12/01/2022 SEWER REPAIR REF	12/01/2022	75.00	100-00-44380 Plumbing Permits
General Fund	271	BUILDING PERMIT REFUND VE	5003233	10/27/2022 RECEIPT #5003233 -	12/06/2022	50.00	100-00-44400 Zoning Permits
Total BUILDING PERMIT REFUND VENDOR:						125.00	

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
BUY RIGHT, INC.							
Water Utility Fund	273	BUY RIGHT, INC.	14873-383744	LAWN MOWER BATTERY	12/01/2022	27.53	500-00-63300 Vehicle Repairs & Maintenance
Sewer Utility Fund	273	BUY RIGHT, INC.	14873-383744	LAWN MOWER BATTERY	12/01/2022	27.53	501-00-63300 Vehicle Repairs & Maintenance
Water Utility Fund	273	BUY RIGHT, INC.	14873-384451	INSULATED WORK GLOVES	12/09/2022	71.92	500-00-64070 Work Supplies
Sewer Utility Fund	273	BUY RIGHT, INC.	14873-384451	INSULATED WORK GLOVES	12/09/2022	71.92	501-00-64070 Work Supplies
Storm Water Utility Fund	273	BUY RIGHT, INC.	14873-384451	INSULATED WORK GLOVES	12/09/2022	71.92	502-00-64070 Work Supplies
General Fund	273	BUY RIGHT, INC.	384202	SUPPLIES FOR MECHANIC RO	12/07/2022	9.01	100-35-64250 Equipment Repairs & Maintenanc
General Fund	273	BUY RIGHT, INC.	384529	TOUCH UP PAINT BATT-11	12/13/2022	12.99	100-35-64110 Small Equipment
Total BUY RIGHT, INC.:						292.82	
COMPLETE OFFICE OF WISCONSIN							
General Fund	392	COMPLETE OFFICE OF WISCO	70593	JANITORIAL SUPPLIES	12/14/2022	108.69	100-35-64100 Janitorial Supplies
Total COMPLETE OFFICE OF WISCONSIN:						108.69	
CONSERV FS INC.							
General Fund	3962	CONSERV FS INC.	777003700	4000 GAL 87 OCT UNLEADED F	09/20/2022	14,720.00	100-41-63200 Fuel, Oil, Fluids
General Fund	3962	CONSERV FS INC.	777003830	4000 GAL DIESELEX	11/22/2022	18,000.00	100-41-63200 Fuel, Oil, Fluids
General Fund	3962	CONSERV FS INC.	777003859	4000 GAL 87 OCT UNLEADED	11/30/2022	10,360.00	100-41-63200 Fuel, Oil, Fluids
Total CONSERV FS INC.:						43,080.00	
CORE & MAIN LP							
Water Utility Fund	405	CORE & MAIN LP	Q604843	WATERMAIN REPAIR PARTS	10/21/2022	2,671.54	500-00-64240 Building Repairs & Maintenance
Total CORE & MAIN LP:						2,671.54	
CORRE INC							
General Fund	9137	CORRE INC	10412	2022 BI-ANNUAL BRIDGE INSPE	12/05/2022	1,720.00	100-42-62100 Contracted Services
Total CORRE INC:						1,720.00	
CUSTOM FINISHES, INC.							
General Fund	9109	CUSTOM FINISHES, INC.	8616	M-12 DAMAGE REPAIR	12/13/2022	1,604.20	100-35-63300 Vehicle Repairs & Maintenance
Total CUSTOM FINISHES, INC.:						1,604.20	
DIVERSIFIED BENEFIT SERVICES							
HRA	525	DIVERSIFIED BENEFIT SERVIC	368809	12/05/2022 DECEMBER HEALTH	12/05/2022	643.90	278-00-62100 Contracted Services
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-003 Retiree R Roeder
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-004 Retiree G Roeder
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-009 Retiree Rozina

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-012 Retiree Lewis
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-013 Retiree Heried
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-014 Retiree Bosch
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-015 Retiree Borkowski
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-016 Retiree D. Roeder
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-017 Retiree B. Michna
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-018 Retiree K. Hays
Retiree Health Insurance	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	8.75	280-21930-019 Retiree D. Farmer
General Fund	525	DIVERSIFIED BENEFIT SERVIC	368810	12/05/2022 DECEMBER RETIRE	12/05/2022	14.45	100-90-62100 Contracted Services
Total DIVERSIFIED BENEFIT SERVICES:						754.60	
FIRE SERVICE INC.							
General Fund	3900	FIRE SERVICE INC.	WI-3259	OUTSIDE DOOR HANDLE FOR	10/27/2022	36.91	100-35-63300 Vehicle Repairs & Maintenance
General Fund	3900	FIRE SERVICE INC.	WI-3915	LIGHT MARKER E-11 AND CRED	12/07/2022	205.39	100-35-63300 Vehicle Repairs & Maintenance
General Fund	3900	FIRE SERVICE INC.	WI448021	CREDIT FOR WRONG HANDLE	10/27/2022	294.99-	100-35-63300 Vehicle Repairs & Maintenance
General Fund	3900	FIRE SERVICE INC.	WI-448021	CREDIT ON RETURN - HANDLE	12/13/2022	294.99-	100-35-63300 Vehicle Repairs & Maintenance
General Fund	3900	FIRE SERVICE INC.	WI-45	LATCH FOR E32	10/27/2022	95.44	100-35-63300 Vehicle Repairs & Maintenance
Total FIRE SERVICE INC.:						252.24-	
FOTH INFRASTRUCTURE & ENVIRO, LLC							
Sewer Utility Fund	666	FOTH INFRASTRUCTURE & EN	79064-22	RIVERBEND SAFETY SITE	07/29/2022	20,502.50	501-18725-000 CIP-Riverbend Safety Site
Sewer Utility Fund	666	FOTH INFRASTRUCTURE & EN	79065-22	CADDY VISTA IMPROVEMENTS	07/29/2022	247.50	501-18729-000 Caddy Vista Lift Stations
Total FOTH INFRASTRUCTURE & ENVIRO, LLC:						20,750.00	
FRANKSVILLE AUTOMOTIVE LLC							
General Fund	679	FRANKSVILLE AUTOMOTIVE LL	14039	#209 TIRES	12/07/2022	124.80	100-30-63300 Vehicle Repairs & Maintenance
General Fund	679	FRANKSVILLE AUTOMOTIVE LL	14045	#217 2 NEW TIRES	12/08/2022	58.85	100-30-63300 Vehicle Repairs & Maintenance
General Fund	679	FRANKSVILLE AUTOMOTIVE LL	14067	#215 OIL CHANGE	12/14/2022	55.62	100-30-63300 Vehicle Repairs & Maintenance
Total FRANKSVILLE AUTOMOTIVE LLC:						239.27	
G & F EXCAVATING							
Water Utility Fund	687	G & F EXCAVATING	35621	RELOCATE HYDT. INSTALL H2O	12/06/2022	5,320.00	500-18735-107 CIP - North Kremer Watermain
Storm Water Utility Fund	687	G & F EXCAVATING	35622	919 APPALPPSA STORM SEWE	12/06/2022	1,707.50	502-00-64240 Building Repairs & Maintenance
Total G & F EXCAVATING:						7,027.50	
GRINDELAND ENGINEERING							
Sewer Utility Fund	2280	GRINDELAND ENGINEERING	1377	SCADA SERVICE CALL	12/09/2022	260.00	501-00-64240 Building Repairs & Maintenance

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
Total GRINDELAND ENGINEERING:						260.00	
HALOSIL INTERNATIONAL, INC							
General Fund	14	HALOSIL INTERNATIONAL, INC	6041	REPAIR PARTS FOR HALO MIST	12/13/2022	284.21	100-35-64250 Equipment Repairs & Maintenan
Total HALOSIL INTERNATIONAL, INC:						284.21	
JOHNS DISPOSAL SERVICE, INC.							
Recycling Fund	967	JOHNS DISPOSAL SERVICE, IN	989669	11/26/22 - NOV. 2022 RECYCLIN	11/26/2022	43,455.72	241-00-62100 Contracted Services
Refuse Fund	967	JOHNS DISPOSAL SERVICE, IN	989669	11/26/22 - NOV. 2022 GARBAGE	11/26/2022	88,322.40	240-00-62100 Contracted Services
Total JOHNS DISPOSAL SERVICE, INC.:						131,778.12	
K & M TIRES DELPHOS							
General Fund	1022	K & M TIRES DELPHOS	422066286	2 TIRES	12/03/2022	277.44	100-30-63300 Vehicle Repairs & Maintenance
Total K & M TIRES DELPHOS:						277.44	
KORTENDICK HARDWARE							
Parks Fund	1096	KORTENDICK HARDWARE	154053	LEATHER GLOVES	11/15/2022	17.09	221-00-64070 Work Supplies
General Fund	1096	KORTENDICK HARDWARE	154434	AIR FILTER FOR TRAINING GR	12/07/2022	5.03	100-35-64110 Small Equipment
General Fund	1096	KORTENDICK HARDWARE	154499	WINDEX, MR. CLEAN & CLORO	12/05/2022	15.97	100-43-64100 Janitorial Supplies
Sewer Utility Fund	1096	KORTENDICK HARDWARE	154537	DOMINICAN L.S. ANTENNA	12/06/2022	77.99	501-18739-000 CIP-Dominican Lift Station
Water Utility Fund	1096	KORTENDICK HARDWARE	154538	WATER METER PARTS	12/06/2022	28.71	500-00-64240 Building Repairs & Maintenance
General Fund	1096	KORTENDICK HARDWARE	154553	CLAMPS FOR HALO MISTER ST	12/07/2022	35.71	100-35-64110 Small Equipment
Parks Fund	1096	KORTENDICK HARDWARE	154570	FURRING STRIP & APPEARANC	12/07/2022	32.42	221-00-64070 Work Supplies
General Fund	1096	KORTENDICK HARDWARE	154588	DUPLICATE KEYS FOR IMPOUN	12/09/2022	7.16	100-30-64030 Office Supplies
General Fund	1096	KORTENDICK HARDWARE	154715	Q-10 SUPPLIES FOR GETTING	12/14/2022	19.79	100-35-64110 Small Equipment
Total KORTENDICK HARDWARE:						239.87	
LANDMARK TITLE OF RACINE, INC.							
Water Utility Fund	1133	LANDMARK TITLE OF RACINE, I	LML-70716	LETTER REPORT	12/06/2022	125.00	500-18735-107 CIP - North Kremer Watermain
Total LANDMARK TITLE OF RACINE, INC.:						125.00	
LEAGUE OF WISCONSIN MUNICIPALITIES							
General Fund	1149	LEAGUE OF WISCONSIN MUNI	30431	MEMBERSHIP DUES - ID #30431	11/18/2022	8,258.71	100-16200-000 Prepaid Expenses
Total LEAGUE OF WISCONSIN MUNICIPALITIES:						8,258.71	

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title	
MCMAHON ASSOCIATES, INC.								
General Fund	1282	MCMAHON ASSOCIATES, INC.	0400344	FIRE DEPT; SHARED SERVICES	06/08/2022	3,850.00	100-35-61000	Professional Services
General Fund	1282	MCMAHON ASSOCIATES, INC.	0400358	FIRE DEPT; SHARED SERVICES	07/12/2022	3,850.50	100-35-61000	Professional Services
Total MCMAHON ASSOCIATES, INC.:						7,700.50		
NASSCO, INC.								
General Fund	1371	NASSCO, INC.	6234550	URINAL SCREENS & PAPERTO	12/01/2022	153.34	100-43-64100	Janitorial Supplies
General Fund	1371	NASSCO, INC.	6234551	45 GAL. CAN LINERS & FUEL S	12/01/2022	53.49	100-43-64100	Janitorial Supplies
Parks Fund	1371	NASSCO, INC.	6234552	URINAL SCREENS - PARKS	12/01/2022	33.03	221-00-64100	Janitorial Supplies
Total NASSCO, INC.:						239.86		
NETWORK SPECIALIST OF RACINE, INC.								
Water Utility Fund	1390	NETWORK SPECIALIST OF RAC	43405	JAN-23; COMPUTER BACKUP	12/04/2022	125.00	500-16200-000	Prepaid Expenses
Sewer Utility Fund	1390	NETWORK SPECIALIST OF RAC	43405	JAN-23; COMPUTER BACKUP	12/04/2022	125.00	501-16200-000	Prepaid Expenses
Total NETWORK SPECIALIST OF RACINE, INC.:						250.00		
OAK CREEK WATER UTILITY								
Water Utility Fund	1423	OAK CREEK WATER UTILITY	5127	NOV-22 BAC "T" SAMPLES	11/30/2022	365.00	500-00-62560	Water Sampling and Testing
Total OAK CREEK WATER UTILITY:						365.00		
OIL CHANGER								
General Fund	9247	OIL CHANGER	240113022	NOV-22; CAR WASHES	11/30/2022	90.00	100-30-63300	Vehicle Repairs & Maintenance
Total OIL CHANGER:						90.00		
ONTECH SYSTEMS, INC								
General Fund	1071	ONTECH SYSTEMS, INC	73585	IT MAINT. & SUPPORT - (MEMO	11/30/2022	32.00	100-90-64320	IT Infrastructure
General Fund	1071	ONTECH SYSTEMS, INC	73605	IT MAINT. (BILLABLE CHARGES)	11/30/2022	361.88	100-90-64320	IT Infrastructure
General Fund	1071	ONTECH SYSTEMS, INC	73837	IT MAINT & SUPPORT (BILLABL	11/30/2022	6,987.50	100-90-64310	IT Contracted Services
General Fund	1071	ONTECH SYSTEMS, INC	74093	NOVEMBER 2022 MO. BILLING -	11/30/2022	3,501.00	100-90-64310	IT Contracted Services
Total ONTECH SYSTEMS, INC:						10,882.38		
PATS SERVICES INC.								
Recycling Fund	1462	PATS SERVICES INC.	A-240468	YARDWASTE SITE - PORTABLE	11/28/2022	120.00	241-00-62100	Contracted Services
Recycling Fund	1462	PATS SERVICES INC.	A-240930	YARDWASTE SITE - PORTABLE	11/29/2022	205.16	241-00-62100	Contracted Services
Total PATS SERVICES INC.:						325.16		

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
PETTY CASH							
Tax Collection	1493	PETTY CASH	12012022	ESTABLISH PETTY CASH TAX D	12/07/2022	300.00	290-11800-000 Petty Cash
Total PETTY CASH:						300.00	
POMPS TIRE SERVICE							
General Fund	1517	POMPS TIRE SERVICE	160130701	TIRE SWAP Q-12 TIRES TO E-11	12/07/2022	629.54	100-35-64250 Equipment Repairs & Maintenanc
Total POMPS TIRE SERVICE:						629.54	
PROCHASKA, ROBERT A.							
Storm Water Utility Fund	940	PROCHASKA, ROBERT A.	04012022-070	EXCAVATING ON HUSHER CRE	12/06/2022	8,343.00	502-00-64240 Building Repairs & Maintenance
Total PROCHASKA, ROBERT A.:						8,343.00	
PRUITT, EKES & GEARY, SC							
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	PUBLIC SAFETY BUILDING CON	12/05/2022	166.00	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	MUNICIPAL PROSECTIONS	12/05/2022	3,774.46	100-90-61110 Attorney - Municipal Court
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	TID 5 - CCM WATER'S EDGE	12/05/2022	166.00	100-23163-033 CARDINAL CAPITAL- CCM/D. LYON
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	TID NO 5 RYDER PARCEL - GLE	12/05/2022	232.40	100-23163-077 Glen At Waters Edge/6020 Erie
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	BLUFFSIDE DR SUBDIVISION	12/05/2022	132.80	100-23163-035 Bluffside
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	4542 DOUGLAS AVE. - CULVER	12/05/2022	166.00	100-23163-018 Haman Assoc. Inc. (Gigi North)
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	MISCELLANEOUS MUNICIPAL M	12/05/2022	464.80	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	ORDINANCES, RESOLUTIONS	12/05/2022	1,128.80	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	CONTRACT REVIEW AND NEG	12/05/2022	238.65	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	DEMAND LETTERS AND ORDIN	12/05/2022	498.00	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	OPINIONS, LEGAL INTERPRETA	12/05/2022	3,066.90	100-90-61100 Legal Fees
General Fund	1534	PRUITT, EKES & GEARY, SC	3007	GENERAL LITIGATION & HEARI	12/05/2022	33.20	100-90-61100 Legal Fees
Total PRUITT, EKES & GEARY, SC:						10,068.01	
RACINE COUNTY PUBLIC WORKS							
General Fund	1558	RACINE COUNTY PUBLIC WOR	3695	SEP-21 TVCCOG EXPENDITUR	12/08/2022	3,812.83	100-41-64090 Road Maintenance Materials
Total RACINE COUNTY PUBLIC WORKS:						3,812.83	
RACINE COUNTY TREASURER							
General Fund	1561	RACINE COUNTY TREASURER	11302022	NOVEMBER 2022 COURT FINES	12/09/2022	3,688.20	100-00-45110 Muni Court Fines
Total RACINE COUNTY TREASURER:						3,688.20	
RELIANT FIRE APPARATUS, INC.							
General Fund	1619	RELIANT FIRE APPARATUS, INC	122-22610	REPAIR ITEMS FOR Q-10	12/13/2022	3,102.00	100-35-63300 Vehicle Repairs & Maintenance

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
Total RELIANT FIRE APPARATUS, INC.:						3,102.00	
RILEY CONSTRUCTION COMPANY, INC.							
Capital Projects Fund	9241	RILEY CONSTRUCTION COMPA	PAY APP #4	GENERAL CONTRACTOR; GUA	12/08/2022	882,055.09	400-90-65020 Building Improvements
Total RILEY CONSTRUCTION COMPANY, INC.:						882,055.09	
ROSE PEST SOLUTIONS							
General Fund	1701	ROSE PEST SOLUTIONS	3233631	MONTHLY PEST CONTROL	12/12/2022	65.00	100-30-62100 Contracted Services
Total ROSE PEST SOLUTIONS:						65.00	
SCHNABEL PRINTING AND INVITATION CENTER							
General Fund	1033	SCHNABEL PRINTING AND INVI	125088	2500 - #10 ENVELOPES	12/01/2022	249.85	100-13-64060 Copying & Printing
Total SCHNABEL PRINTING AND INVITATION CENTER:						249.85	
SHRED-IT USA							
General Fund	1800	SHRED-IT USA	8002939160	MONTHLY SERVICE FOR TOTE	12/13/2022	56.86	100-35-62100 Contracted Services
Total SHRED-IT USA:						56.86	
STATE OF WISCONSIN							
General Fund	1861	STATE OF WISCONSIN	11302022	NOVEMBER 2022 COURT FINES	12/09/2022	10,318.65	100-00-45110 Muni Court Fines
Total STATE OF WISCONSIN:						10,318.65	
STRAND ASSOCIATES INC.							
Storm Water Utility Fund	1893	STRAND ASSOCIATES INC.	0190735	PROJECT 4399.001 ILLICIT DIS	12/08/2022	689.89	502-00-62101 MS4 - ILLICIT DISCHARGE
Total STRAND ASSOCIATES INC.:						689.89	
TWISTED STITCHES EMBROIDERY							
Donation Fund	9251	TWISTED STITCHES EMBROID	2792	STITCHING FOR BIKE BAGS	12/01/2022	50.00	250-30-64190 Police Dept Donations
Total TWISTED STITCHES EMBROIDERY:						50.00	
VILLAGE OF MT. PLEASANT							
General Fund	2082	VILLAGE OF MT. PLEASANT	0045408	2022 SHARED ELECTION EXP. -	11/29/2022	78.29	100-12-64010 Notifications/Publications
Total VILLAGE OF MT. PLEASANT:						78.29	

Fund	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account and Title
WAUKESHA COUNTY TECHNICAL COLLEGE							
General Fund	2106	WAUKESHA COUNTY TECHNIC	6012	TRAINING; S.WOLFE	11/22/2022	100.00	100-30-51300 Education/Training/Conferences
Total WAUKESHA COUNTY TECHNICAL COLLEGE:						100.00	
WIS DEPT OF JUSTICE - CIB							
General Fund	2162	WIS DEPT OF JUSTICE - CIB	L5203T 113020	NOV-22; TIME CHARGES	11/30/2022	7.00	100-30-62100 Contracted Services
Total WIS DEPT OF JUSTICE - CIB:						7.00	
WISCONSIN DOCUMENT IMAGING							
General Fund	9249	WISCONSIN DOCUMENT IMAGI	191563	MAINT CONTRACT USAGE (10/	11/30/2022	763.79	100-90-62300 Office Equipment Rental & Main
Water Utility Fund	9249	WISCONSIN DOCUMENT IMAGI	191563	MAINT CONTRACT USAGE (10/	11/30/2022	23.47	500-00-64060 Copying & Printing
Sewer Utility Fund	9249	WISCONSIN DOCUMENT IMAGI	191563	MAINT CONTRACT USAGE (10/	11/30/2022	23.46	501-00-64060 Copying & Printing
Total WISCONSIN DOCUMENT IMAGING:						810.72	
WORKHORSE SOFTWARE							
Water Utility Fund	2201	WORKHORSE SOFTWARE	5258	2023 UTILITY BILLING SUPPOR	12/01/2022	466.67	500-00-64320 IT Infrastructure
Sewer Utility Fund	2201	WORKHORSE SOFTWARE	5258	2023 UTILITY BILLING SUPPOR	12/01/2022	466.67	501-00-64320 IT Infrastructure
Total WORKHORSE SOFTWARE:						933.34	
Grand Totals:						1,189,353.55	

FUND	Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
US BANK CORPORATE CARD							
General Fund	2434	US BANK CORPORATE CARD	MY PLACE HOTEL GREENBAY	31530SE01410	TAX CREDIT FOR HOTEL STAY	100-35-51300 Education/Training/Confe	60.00-
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-1651790-7	REFUND ON CANDY	100-30-64000 Community Engagement	55.65-
Sewer Utility Fund	2434	US BANK CORPORATE CARD	USCC CALL CENTER	912200275320	RIVER BEND EXPERIMENTAL R	501-00-64150 Communication Services	7.02
General Fund	2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	E76873	POWER STRIP OUTLET	100-30-64030 Office Supplies	9.02
Donation Fund	2434	US BANK CORPORATE CARD	ELITE K-9, INC.	275828	COLLAR FOR LOUIE	250-30-64192 Police K9	9.95
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-2884779-3	WAIVED STAMP	100-42-64030 Office Supplies	10.90
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-1660499-3	PAPERMATE PENS	100-40-64030 Office Supplies	13.58
Sewer Utility Fund	2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	0029 020 7421	OFFICE SCADA PRINT HUB & C	501-00-64030 Office Supplies	14.69
Water Utility Fund	2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	0029 020 7421	OFFICE SCADA PRINT HUB & C	500-00-64030 Office Supplies	14.69
General Fund	2434	US BANK CORPORATE CARD	ACTIVE911, INC.	451143	ALERTING SYSTEM FOR BC SC	100-35-51320 Memberships/Dues	15.00
General Fund	2434	US BANK CORPORATE CARD	REMY BATTERY	5458220	BATTERIES	100-41-64070 Work Supplies	20.00
Water Utility Fund	2434	US BANK CORPORATE CARD	VERIZON WIRELESS	9919492024	NOV-22; HOODS CREEK BASIN	500-00-64150 Communication Services	20.00
Sewer Utility Fund	2434	US BANK CORPORATE CARD	VERIZON WIRELESS	9919492024	NOV-22; HOODS CREEK BASIN	501-00-65050 Communications Equipm	20.01
General Fund	2434	US BANK CORPORATE CARD	WASP BARCODE TECHNOLOGI	522210480	SPINDLE FOR EVIDENCE PRIN	100-30-64030 Office Supplies	21.00
General Fund	2434	US BANK CORPORATE CARD	JOURNAL TIMES	107760	ORDINANCE SUMMARY 2022-2	100-11-64010 Notifications/Publications	21.66
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8267666-5	ELECTION STAMPS	100-12-64030 Office Supplies	21.98
General Fund	2434	US BANK CORPORATE CARD	JOURNAL TIMES	106190	JRB MEETING ON 2022-10-18	100-60-64010 Notifications/Publications	22.52
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-2344467-3	COMPRESSED AIR CANS	100-40-64030 Office Supplies	23.98
General Fund	2434	US BANK CORPORATE CARD	JOURNAL TIMES	107761	ORDINANCE SUMMARY 2022-2	100-60-64010 Notifications/Publications	25.11
General Fund	2434	US BANK CORPORATE CARD	JOURNAL TIMES	106616	ORDINANCE SUMMARY 2022-1	100-11-64010 Notifications/Publications	27.69
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0360642-9	CALENDAR, MARKERS	100-60-64030 Office Supplies	28.47
General Fund	2434	US BANK CORPORATE CARD	BEST BUY	BBY01-806694	ETHERNET SWITCH; FIRE STAT	100-35-64030 Office Supplies	29.39
General Fund	2434	US BANK CORPORATE CARD	ZOOM	INV177002246	NOV-22; VIDEO CONFERENCIN	100-60-61000 Professional Services	29.98
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8236448-8	MEMO BOOKS	100-30-64030 Office Supplies	30.33
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8236448-8	MEMO BOOKS	100-30-64030 Office Supplies	30.33
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-9018117-3	11X17 PAPER	100-30-64030 Office Supplies	30.38
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-6713966-7	SALINE SOLUTION	100-30-64070 Work Supplies	32.01
General Fund	2434	US BANK CORPORATE CARD	WASP BARCODE TECHNOLOGI	522210406	SPINDLE FOR EVIDENCE PRIN	100-30-64030 Office Supplies	32.22
General Fund	2434	US BANK CORPORATE CARD	O & H DANISH BAKERY	57116	CAKE FOR CITIZENS ACADEMY	100-30-64000 Community Engagement	32.75
Donation Fund	2434	US BANK CORPORATE CARD	WALGREENS	0624-3448-353	LOUIE PRESCRIPTION	250-30-64192 Police K9	33.97
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-4649892-3	NOTEPADS FOR OFFICE	100-30-64030 Office Supplies	36.10
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0360642-9	8.5"X11" PAPER	100-13-64030 Office Supplies	37.20
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0774272-0	WORK GLOVES FOR MECHANI	100-35-64070 Work Supplies	40.95
General Fund	2434	US BANK CORPORATE CARD	DOJ EPAY RECORDS CHECK	WINWOR0209	11/10/2022 DOJ ONLINE BACKG	100-11-61000 Professional Services	42.00
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-3855977-2	CD SLEEVES/BATTERIES	100-30-64030 Office Supplies	45.95
General Fund	2434	US BANK CORPORATE CARD	AMERICAN PLANNING ASSOCI	190993 2023	ZONING PRACTICE SUBSCRIPT	100-60-51300 Education/Training/Confe	47.00
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8236448-8	MEMO PADS	100-30-64030 Office Supplies	47.18
General Fund	2434	US BANK CORPORATE CARD	AMAZON	112-4831202-2	3 HOLE PUNCH PAPER	100-12-64030 Office Supplies	48.21
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0723579-5	CORD REEL FOR UTV	100-35-64110 Small Equipment	49.99
General Fund	2434	US BANK CORPORATE CARD	FBI LEEDA INC	300067539	CHIEF MEMBERSHIP FEE	100-30-51320 Memberships/Dues	50.00

FUND	Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
Parks Fund	2434	US BANK CORPORATE CARD	RAY HINTZ INC.	66292	GORNEY PARK IMPROVEMENT	221-00-64070 Work Supplies	54.00
Donation Fund	2434	US BANK CORPORATE CARD	HAPPY TAILS PET SUPPLIES	3057	FOOD FOR LOUIE	250-30-64192 Police K9	58.84
General Fund	2434	US BANK CORPORATE CARD	AMAZON	112-5570115-9	CANDY FOR TRUNK OR TREAT	100-35-64070 Work Supplies	59.53
General Fund	2434	US BANK CORPORATE CARD	PICK N SAVE	018469	PLATES/COFFEE/CREAM	100-30-64000 Community Engagement	59.56
General Fund	2434	US BANK CORPORATE CARD	AMAZON	113-1462642-6	LOCKING SSTEEL JACK STAND	100-35-64110 Small Equipment	59.99
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-2534737-3	TFD SUPPLIES - WIRED 3 BUTT	100-12-64030 Office Supplies	61.50
General Fund	2434	US BANK CORPORATE CARD	AMAZON	112-3951730-2	TOWER HEATER FOR CARLA'S	100-35-64110 Small Equipment	62.99
General Fund	2434	US BANK CORPORATE CARD	WFGEAR	113212	REPLACEMENT FOR BROKEN/	100-35-63300 Vehicle Repairs & Mainte	63.00
General Fund	2434	US BANK CORPORATE CARD	AMAZON	112-2700764-0	3 HOLE PUNCH PAPER	100-12-64030 Office Supplies	64.25
General Fund	2434	US BANK CORPORATE CARD	GFL ENVIRONMENTAL SERVIC	LQ01536014	USED OIL FILTERS, USED OIL	100-41-61000 Professional Services	65.97
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-3240586-2	PICTURE FRAMES	100-30-64000 Community Engagement	67.17
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8236448-8	MEMO PADS	100-30-64030 Office Supplies	70.77
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0061147-4	FITTED SHEETS ST.11	100-35-64070 Work Supplies	74.97
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-2842751-7	USB HUB, STAPLER & BATTERI	100-40-64030 Office Supplies	75.63
General Fund	2434	US BANK CORPORATE CARD	WALGREENS	0624-3237-438	CANDY FOR COMMUNITY EVE	100-30-64000 Community Engagement	77.63
General Fund	2434	US BANK CORPORATE CARD	EB 5TH ANNUAL WCMA WO	5175297779	WCMA CONFERENCE; K.KASPE	100-13-51300 Education/Training/Confe	81.20
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-3534700-0	PACKAGING TAPE, LETTER OP	100-13-64030 Office Supplies	84.15
Water Utility Fund	2434	US BANK CORPORATE CARD	CDW GOVERNMENT	NBQ374	OFFICE 365 LICENSE; UTILITY	500-00-64320 IT Infrastructure	85.95
Sewer Utility Fund	2434	US BANK CORPORATE CARD	CDW GOVERNMENT	NBQ374	OFFICE 365 LICENSE; UTILITY	501-00-64320 IT Infrastructure	85.95
General Fund	2434	US BANK CORPORATE CARD	MENARDS RACINE	523729c0d548	TOTES FOR FIREARM EQUIP S	100-30-64070 Work Supplies	89.73
General Fund	2434	US BANK CORPORATE CARD	SOUND DECISION	36951	2 RADIO SPEAKERS	100-41-63300 Vehicle Repairs & Mainte	90.00
General Fund	2434	US BANK CORPORATE CARD	SURVEYMONK*43384310	43517790	SURVEY	100-30-64150 Communication Services	99.00
General Fund	2434	US BANK CORPORATE CARD	KALAHARI RESORT	RYNXUG4B	CONFERENCE REGISTRATION	100-30-51300 Education/Training/Confe	99.00
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0360642-9	WHITEBOARD, THERMOMETER	100-42-64070 Work Supplies	100.97
Water Utility Fund	2434	US BANK CORPORATE CARD	SMARSH, INC.	INV-54622	OCT-22; TEXT MESSAGE ARCHI	500-00-64320 IT Infrastructure	105.01
Sewer Utility Fund	2434	US BANK CORPORATE CARD	SMARSH, INC.	INV-54622	OCT-22; TEXT MESSAGE ARCHI	501-00-64320 IT Infrastructure	105.02
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-0360642-9	8.5"X11" PAPER; WHITEBOARD	100-13-64030 Office Supplies	111.60
General Fund	2434	US BANK CORPORATE CARD	TRANSUNION RISK AND ALTER	781849-20221	MONTHLY TLO USAGE	100-30-62100 Contracted Services	116.80
Donation Fund	2434	US BANK CORPORATE CARD	ELITE K-9, INC.	275830A	9 BALL W/ROPE	250-30-64192 Police K9	139.80
General Fund	2434	US BANK CORPORATE CARD	EMERGENCY MEDICAL PRODU	2490742	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	140.50
General Fund	2434	US BANK CORPORATE CARD	WALGREENS	0624323e0294	CANDY FOR NEIGHBORHOOD	100-30-64000 Community Engagement	152.52
Water Utility Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	123964101107	NOV 22 INTERNET SERVICE AT	500-00-64150 Communication Services	154.42
Sewer Utility Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	123964101107	NOV 22 INTERNET SERVICE AT	501-00-64150 Communication Services	154.43
General Fund	2434	US BANK CORPORATE CARD	JOURNAL TIMES	107432	CHARTER ORDINANCE 2022-01	100-11-64010 Notifications/Publications	176.62
Sewer Utility Fund	2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	114-7840626-1	ETHERNET SWITCH & CELL PH	501-00-64030 Office Supplies	177.92
Water Utility Fund	2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	114-7840626-1	ETHERNET SWITCH & CELL PH	500-00-64030 Office Supplies	177.93
Sewer Utility Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015536911142	NOV-22 INTERNET CHARGES	501-00-64150 Communication Services	179.98
Water Utility Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015536911142	NOV-22 INTERNET CHARGES	500-00-64150 Communication Services	179.98
General Fund	2434	US BANK CORPORATE CARD	RACINE TIRE & AUTO SERVICE	298359	NEW TIRE #28	100-41-63300 Vehicle Repairs & Mainte	180.00
General Fund	2434	US BANK CORPORATE CARD	GROVE OUTDOOR POWER	30016	MISC.CHAINSAW PARTS	100-41-64110 Small Equipment	232.43
General Fund	2434	US BANK CORPORATE CARD	CALL MULTIPLIER	519585102622	AUTO MESSAGE SYSTEM	100-30-62100 Contracted Services	245.00

FUND	Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
General Fund	2434	US BANK CORPORATE CARD	WISCONSIN POLICE LEADERS	7806	CONFERENCE CHIEF	100-30-51300 Education/Training/Confe	250.00
General Fund	2434	US BANK CORPORATE CARD	ADAPTIVE TACTICAL	7515	LESS LETHAL CONVERSION KI	100-30-64070 Work Supplies	280.97
Water Utility Fund	2434	US BANK CORPORATE CARD	TDS METROCOM	11012022	11/1/2022 CALEDONIA UTILITY	500-00-64150 Communication Services	306.82
Sewer Utility Fund	2434	US BANK CORPORATE CARD	TDS METROCOM	11012022	11/1/2022 CALEDONIA UTILITY	501-00-64150 Communication Services	306.82
Storm Water Utility	2434	US BANK CORPORATE CARD	NASECA	5070607849	STORMWATER PERMIT COMPLI	502-00-51300 Education/Training/Confe	329.00
General Fund	2434	US BANK CORPORATE CARD	STREICHERS	I1601204	AMMUNITION	100-30-64070 Work Supplies	337.50
Storm Water Utility	2434	US BANK CORPORATE CARD	NASECA	5097219149	STORMWATER PERMIT COMPLI	502-00-51300 Education/Training/Confe	349.00
General Fund	2434	US BANK CORPORATE CARD	AT & T	414R05002110	10/13/ 2022 - COMMUNICATION	100-43-64150 Communication Services	395.02
General Fund	2434	US BANK CORPORATE CARD	UNIFIRST CORPORATION	1429725 - OCT	OCT 22 WIPERS AND COVERAL	100-41-62100 Contracted Services	402.24
Donation Fund	2434	US BANK CORPORATE CARD	ELITE K-9, INC.	275828A	BITE SLEEVE/ROPE BALL/COLL	250-30-64192 Police K9	418.56
General Fund	2434	US BANK CORPORATE CARD	BUY RIGHT, INC.	10312022	PARTS AND SUPPLIES	100-41-64070 Work Supplies	422.71
General Fund	2434	US BANK CORPORATE CARD	HENRY SCHEIN	27156001,2697	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	448.33
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-8236448-8	MEMO PADS	100-30-64030 Office Supplies	495.39
General Fund	2434	US BANK CORPORATE CARD	HENRY SCHEIN	26606016,2683	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	515.01
General Fund	2434	US BANK CORPORATE CARD	AMAZON	114-7871804-2	FLASH AND HARD DRIVES	100-30-64030 Office Supplies	526.22
General Fund	2434	US BANK CORPORATE CARD	AMAZON	111-6908089-4	FIRE INVESTIGATION CAMERA	100-35-64110 Small Equipment	529.00
General Fund	2434	US BANK CORPORATE CARD	INSIDE THE TAPE	INSIDETHETA	TRAINING LT LAEHR,DT ZOLTA	100-30-51300 Education/Training/Confe	620.00
General Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	071664501110	11/01/2022 - INTERNET AND TEL	100-43-64150 Communication Services	621.52
General Fund	2434	US BANK CORPORATE CARD	EMERGENCY MEDICAL PRODU	02743,03089,0	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	626.38
General Fund	2434	US BANK CORPORATE CARD	STREICHERS	I1597765	HEAD/GROIN PROTECTORS X2	100-30-64070 Work Supplies	689.95
General Fund	2434	US BANK CORPORATE CARD	NEOPOST	N9639834	QUARTERLY POSTAGE METER	100-90-62300 Office Equipment Rental	690.69
General Fund	2434	US BANK CORPORATE CARD	FIRST ARRIVING LLC	1075-4220	FIRST ARRIVING STATUS BOAR	100-35-64110 Small Equipment	718.40
General Fund	2434	US BANK CORPORATE CARD	HENRY SCHEIN	27508256,2200	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	784.36
General Fund	2434	US BANK CORPORATE CARD	ARAMARK	860112340 103	OCTOBER 2022 UNIFORMS	100-35-62100 Contracted Services	832.60
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69547 69570	2 - 30 YD WASTE CONTAINERS	241-00-62800 Waste Disposal	880.00
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69687 69655	2 30 CU YD CONTAINERS	241-00-62800 Waste Disposal	880.00
General Fund	2434	US BANK CORPORATE CARD	AT & T	287299115248	10/23/2022 FIRSTNET PHONE C	100-43-64150 Communication Services	887.12
General Fund	2434	US BANK CORPORATE CARD	FASTENAL	WIRAC198875	NUTS, BOLTS, NYLOCK	100-41-63300 Vehicle Repairs & Mainte	1,082.94
Water Utility Fund	2434	US BANK CORPORATE CARD	SQ*BADGER CDL TESTING	428059	CDL TRAINING; S.WAEGE	500-00-51300 Education/Training/Confe	1,120.00
Storm Water Utility	2434	US BANK CORPORATE CARD	EUCI	264733	GIS TRAINING; M.CROSS	502-00-51300 Education/Training/Confe	1,195.00
General Fund	2434	US BANK CORPORATE CARD	AT & T	287299115248	10/23/2022 FIRSTNET PHONE C	100-35-64150 Telephone	1,195.69
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69494	3-30YD CONTAINERS 10/22/22	241-00-62800 Waste Disposal	1,320.00
General Fund	2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	001441611022	NOV-22 TELEPHONE AND INTE	100-43-64150 Communication Services	1,634.43
Sewer Utility Fund	2434	US BANK CORPORATE CARD	SQ*BADGER CDL TESTING	428059	CDL TRAINING; S.WAEGE	501-00-51300 Education/Training/Confe	1,680.00
General Fund	2434	US BANK CORPORATE CARD	AT & T	287299115248	10/23/2022 FIRSTNET PHONE C	100-30-64150 Communication Services	1,774.24
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69630 69610	5 30 YD CONTAINERS	241-00-62800 Waste Disposal	2,200.00
Capital Projects Fun	2434	US BANK CORPORATE CARD	DMI DELL	300013580068	REPLACEMENT DEKTOP PC; P	400-90-65060 IT Infrastructure	4,224.00
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69687 69655	1130 CU YD CONTAINERS	241-00-62800 Waste Disposal	4,840.00
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69547 69570	13 - 30 YD WASTE CONTAINER	241-00-62800 Waste Disposal	5,720.00
Recycling Fund	2434	US BANK CORPORATE CARD	MOBILE REDUCTION SPECIALI	69630 69610	13 30 YD CONTAINERS	241-00-62800 Waste Disposal	5,720.00

FUND	Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
Total US BANK CORPORATE CARD:							53,729.18
Grand Totals:							53,729.18

**RESOLUTION NO. 2022-124
(12-19-2022)**

**RESOLUTION AUTHORIZING THE VILLAGE OF CALEDONIA TO EXECUTE A
STORMWATER EASEMENT AGREEMENT WITH VINVAN DEVELOPMENT LLC –
419 4 MILE ROAD**

WHEREAS, in 2003 the Town Board had conditionally approved a Certified Survey Map for Glenn & Theresa Battles for the creation of 3 lots. One of the lots being 419 4 Mile Road. As a condition of approval, a Site Grading & Drainage Plan for the development was required.

WHEREAS, the Battles had retained Metropolitan Survey Service to prepare and submit a Site Grading & Drainage Plan for the site.

WHEREAS, the Town staff and Lake Michigan Storm Sewer Utility District had approved the Site Grading & Drainage Plan which included the granting of various Storm Water Easements on the lots.

WHEREAS, Village staff has researched and prepared the Storm Water Easement necessary for the development of 419 4 Mile Road.

WHEREAS, the Owner, Vinvan Development LLC has executed said Stormwater Easement Agreement.

WHEREAS, the Caledonia Utility District has authorized the President & Secretary of the Caledonia Utility District to execute the Stormwater Easement Agreement at their December 7, 2022 meeting.

WHEREAS, the President and Clerk of the Village need to execute the Stormwater Easement Agreement in order to allow it to be recorded.

NOW, THEREFORE, BE IT RESOLVED by the Caledonia Village Board that the execution of the Stormwater Easement Agreement as set forth in Exhibit A, which is attached hereto and incorporated herein by reference, is approved and that the Village President and Village Clerk are authorized to execute said Stormwater Easement Agreement.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of December, 2022.

VILLAGE OF CALEDONIA

By: _____
James R Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

Document Number

**Storm Water Drainage Easement
Agreement:
Vinvan Development LLC**

Name and Return Address

**Mr. Anthony A. Bunkelman P.E.
Village of Caledonia
Engineering Department
5043 Chester Lane
Racine, Wisconsin 53402**

104-04-23-28-008-010

Parcel Identification Number (PIN)

STORM WATER DRAINAGE EASEMENT AGREEMENT:
VINVAN DEVELOPMENT LLC

This Storm Water Drainage Easement Agreement ("Agreement") is made the _____ day of _____, 2022, by and between **Vinvan Development LLC (and its members)**, a Wisconsin Limited Liability Company with offices located at 5300 Green Bay Road Kenosha, WI 53144, referred to in this Agreement as "Owner", and the **VILLAGE OF CALEDONIA**, Racine County, Wisconsin, and the **VILLAGE OF CALEDONIA UTILITY DISTRICT**, a utility district of the Village of Caledonia, Racine County, Wisconsin. The Village of Caledonia and Village of Caledonia Utility District are collectively referred to in this Agreement as the "Grantees".

RECITALS

A. The Owner is the fee simple holder of certain real property in the Village of Caledonia, Racine County, State of Wisconsin, as more particularly described and depicted in the Letter Report of Title attached hereto as Exhibit A, and hereby incorporated herein by reference. Said real property is referred to in this Agreement as the "Property".

B. As a part of the approval by the Grantees for the development of the Property, the Grantees have required the Owner to construct, at Owner's own cost and expense, a storm water drainage plan within the area of the Property described and depicted on Exhibit B attached hereto and incorporated herein. Said storm water drainage plan is hereinafter referred to in this Agreement as the "Plan". The Grantees have further required as part of said approval that the Owner enter into an agreement with Grantees setting forth the Owner's responsibility to maintain the Plan and provide Grantees with an access easement.

C. The Grantees have requested that the Owner grant a permanent easement (referred to in this Agreement as the "Storm Water Drainage Easement") over that portion of the Property described in attached Exhibit B, hereinafter referred to in this Agreement as the "Storm Water Drainage Easement Area". The location of the Storm Water Drainage Easement Area with respect to the Property is as shown and described in Exhibit B.

D. The Grantees have requested that the Owner grant a permanent access easement (referred to in this Agreement as the "Ingress/Egress Easement") over the Owner's Property, that will grant to the Grantees, and their employees, officials, commissioners, contractors, consultants, and agents, pedestrian and/or vehicular ingress and egress to and from Four Mile Road and the Storm Water Drainage Easement Area.

E. The Storm Water Drainage Easement Area and the Ingress/Egress Easement Area area collectively referred to in this Agreement as the "Utility Easement Area".

F. As used in this Agreement, the term "Drainage Facilities" shall mean the Plan, the Storm Water Drainage Easement Area, the Ingress/Egress Easement Area, the drainage swales, drainage ditches, pipelines, laterals, culverts, storm sewers and any other structures or improvements that are constructed or installed upon the Utility Easement Area from time to time by the Owner or Grantees, or any other person or entity, or their contractors, successors and assigns, for the conveyance of surface and storm water over, across, under and through the Property.

AGREEMENT

For \$1.00 and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree as follows:

1. Construction, Use, Operation, Cleaning, Maintenance, Altering, Repairs and Replacements of the Drainage Facilities. The Owner agrees to construct, use, operate, clean, maintain, alter, repair and replace the Drainage Facilities, including, without limitation, mowing, control of weed and algae growth, repair of erosion, and the removal of trees, brush, vegetation and silt, and all other obstacles to the flow of surface water to and from the Drainage Facilities, so that the Drainage Facilities function properly and to their design capacity for the storage and conveyance of storm water and so that there are no obstructions interfering with the location, construction, use, operation, cleaning, maintenance, alteration, repair and replacement of the Drainage Facilities. Said obligations shall include the obligation to construct, use, operate, clean, maintain, alter, repair and replace the Drainage Facilities both during the construction thereof and thereafter and in conformity with this Agreement and the Ordinances of the Village of Caledonia and any restrictive covenants applicable to the Property. The Owner shall prevent the Drainage Facilities from becoming a nuisance.

2. Failure to Construct, Clean, Maintain, Alter, Repair and Replace Drainage Facilities. The Grantees shall have the right, but not the responsibility, to enter upon the Property in order to perform construction, cleaning, maintenance, alterations, repairs and replacements of the Drainage Facilities if the Owner fails to do so after receiving a written request from the Grantees. The Owner shall be given at least ten business days after the date of said written request to perform whatever construction, cleaning, maintenance, alterations, repairs and replacements are deemed reasonable and necessary by the Grantees as stated in said notice. Provided, however, that in the event the Grantees determine that emergency action should be performed, then the Grantees may enter upon the Property immediately and perform said emergency action. The Owner shall reimburse Grantees for all costs incurred by the Grantees in performing said construction, cleaning, maintenance, alterations, repairs, replacements and emergency action, including, without limitation, any construction, engineering, legal and administrative costs with respect to the same, upon receiving an invoice for said costs. If Owner fails to pay said costs, then said costs may be assessed upon the Property by the Grantees as a special charge as provided in Wisconsin Statutes Sections 66.0627 and 66.0703, and Owner consents to said assessments and waives notice and hearing with respect to the levying of said assessments in accordance with Wisconsin Statutes Section 66.0703 and/or 66.0627.

3. Alteration or Changes of Drainage Facilities. The Owner shall not make or construct any alteration or change of the Drainage Facilities, including, without limitation, any alteration or change in the grade, elevations, size, shape, capacity, rate of inflow or rate of outflow of the Drainage Facilities, unless the Grantees approve the alteration or change in writing prior to the making or construction of said alteration or change.

4. Indemnification. Owner shall, and hereby does, indemnify and hold harmless the Grantees, and their employees, officials, commissioners, contractors, consultants, and agents from and against any claims, actions, judgments, damages, costs, and expenses (including, but not limited to, reasonable actual attorney fees) and/or liability of any nature whatsoever, that may arise, directly or indirectly, as a result of (i) the existence, construction, use, operation,

cleaning, maintaining, alteration, repair, and/or replacement of the Drainage Facilities, and/or (ii) any property damage and/or bodily injury (including death) that may arise or occur as a result of the foregoing and/or at such locations.

5. Insurance. Owner shall, at Owner's own cost and expense, and prior to the construction of the Drainage Facilities, obtain and maintain a policy of general liability insurance, from a Wisconsin-licensed insurance carrier, that (i) has coverage and policy limits satisfactory to the Grantees, and (ii) has the Grantees named as additional insureds. Such insurance shall be kept and maintained by the Owner throughout the entire term of this Agreement.

6. Grant of Easement. The Owner hereby grants to the Grantees, and to the Grantees' employees, officials, commissioners, contractors, consultants, agents, successors, and assigns, the Ingress/Egress Easement over, across, under, and through the Owner's Property, to and from Four Mile Road and the Storm Water Drainage Easement Area, for the purposes of (i) performing its duties, responsibilities, and easement rights imposed upon and/or granted to the Grantees under this Agreement, and/or (ii) inspecting, monitoring, and/or testing the Drainage Facilities and/or the Utility Easement Area, and (iii) for conveying and/or storing surface and storm waters in, over, across, under, and/or through the Utility Easement Area and the Drainage Facilities.

7. Removal of Obstructions. Owner hereby grants to the Grantees, and to Grantees' employees, officials, commissioners, contractors, consultants, and agents the right to:

- (a) Cut down and remove or trim all trees, bushes or other vegetation existing within the Storm Water Drainage Easement Area, and to cut down and remove or trim all trees, bushes and other vegetation located outside of the Storm Water Drainage Easement Area that interfere with (i) the construction, use, operation, cleaning, maintenance, alteration, repair and replacement of the Drainage Facilities within the Storm Water Drainage Easement Area, or (ii) ingress and egress to the Storm Water Drainage Easement Area and Four Mile Road.
- (b) Remove any fences, structures or improvements located within the Storm Water Drainage Easement Area to the extent necessary to (i) carry out the construction, use, operation, cleaning, maintenance, alteration, repair and replacement of the Drainage Facilities within the Storm Water Drainage Easement Area, or (ii) maintain ingress and egress to the Storm Water Drainage Easement Area and Four Mile Road.

8. Further Owner Requirements.

(a) No fences, structures or improvements will be erected, and no trees, bushes or other vegetation will be planted, within the Storm Water Drainage Easement Area without the written consent of the Grantees; and

(b) The elevation of the existing ground surface within the Storm Water Drainage Easement Area will not be altered without the written consent of the Grantees.

(c) Owner shall comply with (i) the provisions and requirements of the Site Grading & Drainage Improvements Plan for the Property, prepared by Nielsen Madsen + Barber S.C., dated September 13, 2022, as may be approved and/or amended from time to time by the Grantees.

9. Restoration of Surface. The Grantees shall reasonably restore the surface of the Property disturbed by the Grantees' (i) construction, use, operation, cleaning, maintenance, alteration, repair and replacement of the Drainage Facilities within the Storm Water Drainage Easement Area or (ii) ingress and egress to the Storm Water Drainage Easement Area. Said restoration shall be to the condition that existed prior to the Grantees' entry on the Property; provided, however that the Grantees shall only be required to (i) restore any disturbed areas of soil with grass seed, and (ii) restore any disturbed paved portion or gravel portion of the Property with similar materials.

10. Non-Use. Non-use or limited use of the rights granted to the Grantees in this Agreement shall not prevent the Grantees from the later use of said rights to the fullest extent authorized in this Agreement.

11. Covenants Run With Land. All of the terms and conditions in this Agreement, including the benefits and burdens, shall run with the land that is the Property and shall be binding upon, inure to the benefit of, and be enforceable by the Owner and the Grantees and their respective successors and assigns.

12. Warranty. The Owner does hereby warrant and covenant that the Owner owns the Property in fee simple and is lawfully seized and possessed of the Property; that the Owner has a good and lawful right to grant the rights granted to the Grantees hereunder; that the Property is free and clear of all liens and encumbrances, except for recorded easements and recorded covenants, that the persons executing this Agreement on behalf of the Owner are fully authorized to execute this Agreement on behalf of the Owner; and that this Agreement is the binding obligation of the Owner.

13. Term. The term of this Agreement shall continue indefinitely, in full force and effect, unless and until amended and/or terminated with the written approval of the Grantees.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date set forth above.

OWNER:

BY: [Signature]
Robert J. Morrone, Member

STATE OF WISCONSIN)
) SS
COUNTY OF RACINE)

Personally came before me this 11th day of February 2022, the above-named **Robert J. Morrone**, a Member of Vinvan Development LLC, to me known to be the persons who executed the foregoing instrument and acknowledged the same on behalf of said limited liability company.

[Signature]
Notary Public, State of Wisconsin

[Signature]

My Commission expires: 02/28/2025

VILLAGE OF CALEDONIA

BY: _____
James R. Dobbs, President

ATTEST: _____
Joslyn Hoeffert, Clerk

STATE OF WISCONSIN)
) SS
COUNTY OF RACINE)

Personally came before me this _____ day of _____ 2022, the above-named **James R. Dobbs, President** and **Joslyn Hoeffert, Clerk**, of the Village of Caledonia, to me known to be the persons who executed the foregoing instrument and acknowledged the same on behalf of the Village of Caledonia.

Notary Public, Racine County, WI

My Commission expires: _____

VILLAGE OF CALEDONIA UTILITY DISTRICT

BY: Howard Stacey
Howard Stacey, President

ATTEST: Michael Pirk
Michael Pirk, Secretary

STATE OF WISCONSIN)
) SS
COUNTY OF RACINE)

Personally came before me this 7th day of December 2022, the above-named, **Howard Stacey, President** and **Michael Pirk, Secretary**, of the Village of Caledonia Utility District, to me known to be the persons who executed the foregoing instrument and acknowledged the same on behalf of the Village of Caledonia Utility District.

Anthony A. Bunkelman
Notary Public, State of Wisconsin

Anthony A. Bunkelman

My Commission expires: July 26, 2023

This Instrument Was Drafted By: Anthony A. Bunkelman P.E., Public Services Director

LETTER REPORT

TITLE REPORT PREPARED FOR: Village of Caledonia

TAX KEY NO.: 104-04-23-28-008-010

TITLE CO. REFERENCE NO.: 71637

LEGAL DESCRIPTION:

Parcel 1 of Certified Survey Map No. 2528 recorded in the office of the Register of Deeds for Racine County, Wisconsin on June 20, 2003, in Volume 7 of Certified Survey Maps, page 909, as Document No. 1911674, being a division of a part of the Northwest 1/4 of the Northeast 1/4 of Section 28, Town 4 North, Range 23 East, in the Village of Caledonia, Racine County, Wisconsin. Excepting therefrom land conveyed in Quit Claim Deed recorded April 25, 2006, as Document No. 2082081.

OWNER:

Vinvan Development LLC, also known as Vinvan Development LLC, a Wisconsin limited liability company

PROPERTY ADDRESS:

419 4 mile Road, Racine, WI 53402

OPEN MORTGAGES:

Mortgage from Vinvan Development LLC aka Vinvan Development LLC, a Wisconsin Limited Liability Company to Community State Bank in the amount of \$338,250.00 dated July 27, 2022 and recorded in the office of the Register of Deeds for Racine County, Wisconsin on July 28, 2022 as Document No. 2635236.

Assignment of Rents dated July 27, 2022 and recorded in the office of the Register of Deeds for Racine County, Wisconsin on July 28, 2022 as Document No. 2635237.

UNSATISFIED LIENS, JUDGMENTS, WARRANTS:

NONE

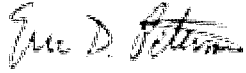
REAL ESTATE TAXES:

Taxes for the year 2021 in the amount of \$727.29, have been paid in full.

THIS report is compiled from the public records of the appropriate offices in which the property is located, and assumes no liabilities for the public record information or facts shown in detail herein. **THIS REPORT IS NOT AN ABSTRACT OR OPINION OF TITLE, TITLE COMMITMENT OF GUARANTY OR TITLE INSURANCE POLICY.** The liability hereunder is specifically limited to the fees paid for the preparation of this report.

This report is prepared and submitted as of October 3, 2022 at 12:00 AM

Landmark Title of Racine, Inc.

A handwritten signature in black ink, appearing to read "Eric D. Peterson". The signature is fluid and cursive, with the first name "Eric" being more prominent.

Eric D. Peterson
Authorized Signature or Signatory

419 4 mile Road
Racine, WI 53402

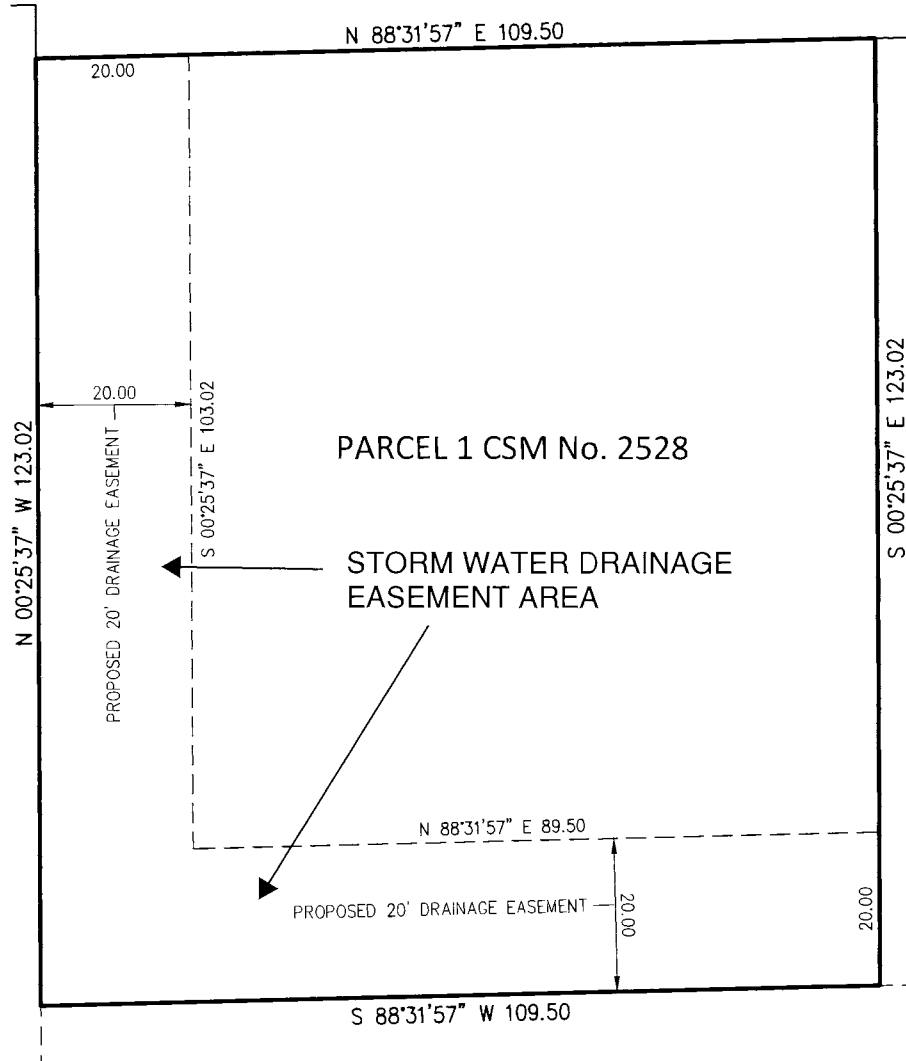
EXHIBIT B

20' WIDE DRAINAGE EASEMENT

The West 20.00 feet and the South 20.00 feet of Parcel 1 of Certified Survey Map No. 2528, recorded in the office of the Register of Deeds for Racine County, Wisconsin on June 20, 2003, in Volume 7 of Certified Survey Maps, page 909 as Document No. 1911674, being a division of a part of the Northwest 1/4 of the Northeast 1/4 of Section 28, Town 4 North, Range 23 East, in the Village of Caledonia, Racine County, Wisconsin. EXCEPTING THEREFROM land conveyed in Quit Claim Deed recorded April 25, 2006, as Document No. 2082081.



4 MILE ROAD



NOTE

BEARING BASE: GRID NORTH, WISCONSIN
COORDINATE SYSTEM, SOUTH ZONE.
BASED UPON NAD 1983 / 2011

DRAWN 9-12-2022 BY SCB
SCALE 1" = 20'
SHEET 1 OF 1 SHEETS
JOB NO. 2022.0183.01



Nielsen Madsen + Barber

CIVIL ENGINEERS AND LAND SURVEYORS
1450 Horizon Blvd, Suite 200, Racine, WI, 53405
Tele: (262) 804-3562 Website: www.nmbco.net

RESOLUTION NO. 2022-125

**RESOLUTION IMPOSING A SPECIAL CHARGE ON THE 2022 TAX ROLL
REPRESENTING THE ANNUAL STORM WATER MANAGEMENT FEE AGAINST
PROPERTY IN THE VILLAGE OF CALEDONIA UTILITY DISTRICT AND
ESTABLISHING THE STORM WATER MANAGEMENT RATE FOR EACH
EQUIVALENT RESIDENTIAL UNIT IN ACCORDANCE WITH SECTIONS 9-2-12(G)
AND (H) OF THE VILLAGE OF CALEDONIA CODE OF ORDINANCES FOR THE
TIME PERIOD OF 12/1/2022 TO 11/30/2023**

The Village Board of the Village of Caledonia, Racine County, Wisconsin, resolves as follows:

RECITALS

1. Section 9-2-12 entitled Storm Water Management Fees provides that the Village Board shall establish by Resolution the rate for an Equivalent Residential Unit (“ERU”) that shall be imposed to recover all or a portion of the costs incurred by the Village for storm water management purposes.

2. That in accordance with Section 9-2-12(h) of the Ordinance, the Village Board shall levy and collect the storm water management fees as a special charge against property in the District, under Wis. Stat. Sec. 66.0627.

4. On October 12, 2022 the Village of Caledonia Utility District recommended to the Village Board that it adopt the Caledonia Utility District Storm Water 2023 Budget based on a total of 15,978.69 ERU’s in the Village-Wide Storm Water Utility District and an overall budget of \$1,041,542.16 for the Village of Caledonia Storm Water Utility District for the time period beginning December 1, 2022 through November 30, 2023.

NOW THEREFORE, BE IT RESOLVED, that the sum of \$65.25 per ERU be levied and assessed as part of the 2022 tax roll in accordance with the methodology set forth in the Ordinance and report that being:

<u>Customer Class</u>	<u>Storm Water Charge</u>
Single Family Residential	1 ERU
Non-Residential	1 ERU for each 5,230 sq. ft. of Impervious Area
Vacant	0.25 ERU

BE IT FURTHER RESOLVED, that all qualifying properties that are entitled to a credit in accordance with the policy adopted Resolution No. 2014-74 shall be granted such credit in accordance with the policy prior to placement of the storm water management fee on the 2022 tax roll.

BE IT FURTHER RESOLVED, that all properties which are exempt from property taxes on the tax roll shall be subject to such special charge.

BE IT FURTHER RESOLVED, that said special charges shall be paid in full on or before January 31, 2023. If not paid, such delinquent special charge shall become a lien as provided in Section 66.0627 (4), Wisconsin Statutes.

BE IT FURTHER RESOLVED that the following storm water management rate be, and hereby is, adopted for the time-period beginning December 1, 2022 through November 30, 2023:

- Rate of \$65.25 per ERU

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this ____ day of November 2022.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk

**RESOLUTION NO. 2022-126
(12/19/2022)**

**A RESOLUTION OF THE VILLAGE OF CALEDONIA APPROVING A
PROFESSIONAL SERVICES AGREEMENT WITH CLARK DIETZ, INC. FOR
ENGINEERING SERVICES AT CRAWFORD PARK.**

The Village Board of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, the Village Board approved Village Staff to acquire Engineering Services for the creation of the Master Grading and Drainage Plan for Crawford Park via Resolution 2022-109 and

WHEREAS, the Village of Caledonia Engineering Department requested proposals from 5 consulting firms for the creation of a Master Grading and Drainage Plan for Crawford Park to be received on December 5, 2022 and

WHEREAS, Village Staff has reviewed all submitted proposals for conformance to the RFP standards, including each firm's experience, qualifications, methodology, timeframe, and proposed costs and

WHEREAS, Village Staff recommend that Clark Dietz, Inc be utilized for Professional Engineering Services and the creation of the Master Grading and Drainage Plan and

WHEREAS, the Professional Engineering Services will be utilized per the total contract amount of \$30,250. Any additional work would be charged on a Time & Material basis according to the General Billing Rates but not to exceed the approved total of \$40,000 in Park Impact Fees. Professional Engineering Services that are identified outside of General Engineering will be scoped and authorized.

NOW THEREFORE BE IT RESOLVED THAT, the Board of Trustees of the Village of Caledonia approves the Professional Services Agreement set forth in **Exhibit B**.

Adopted by the Board of Trustees of the Village of Caledonia, Racine County, Wisconsin, this ____ day of December, 2022.

VILLAGE OF CALEDONIA

By: _____
Jim Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk

MEMORANDUM

Date: December 14, 2022

To: Finance Committee
Village Board

From: Ryan Schmidt, P.E.
Village Engineer

Re: Crawford Park – Professional Engineering Services – Master Grading Plans

Background Information

The Crawford Park Master Plan was approved on October 3, 2022 and as part of that final plan, a construction phasing schedule was recommended by MSA Professional Services, Inc. During the October 10th Parks Committee Meeting, Staff recommended acquiring Professional Engineering Services for the creation of a Master Grading and Drainage Plan as the first phase into the overall development of the park. This was approved by the Parks Committee and then approved by the Village Board on October 17, 2022.

The Engineering Department created an RFP for engineering services and reached out to 5 consulting firms for the creation of the Master Grading and Drainage Plan that was due on December 5th, 2022. The RFP was approved to utilize Park Impact Fees not exceeding \$40,000. The 5 firms contacted were: Nielsen, Madsen & Barber, Stantec, Clark Dietz, Foth, and MSA Professional Services. Of these 5, the Village received 3 proposals in total. NMBSC respectfully declined providing a proposal for this work and Stantec did not respond at all. The following results came from the 3 proposals:

- MSA Professional Services: \$110,000.
- Foth: \$66,650
- Clark Dietz: \$30,250.

After Staff review of the 3 proposals, Clark Dietz has provided the only proposal to come within budget while also meeting all requirements of the RFP. The other two proposals from MSA and Foth met the requirements of the RFP but have a significant cost increase compared to Clark Dietz. In addition, Clark Dietz has proposed to complete the work by the end of March while the other two have plans being completed by June/July. This timeline benefits the Village because it allows the possibility for work to be out for bid in 2023 for possible Fall construction.

Recommendation

Move to approve Village Staff to enter into an agreement for professional engineering services for the creation of the Master Grading and Drainage Plans for Crawford Park with Clark Dietz.

PROFESSIONAL SERVICES AGREEMENT

Project Name ("Project")

CRAWFORD PARK MASTER GRADING AND DRAINAGE PLAN SERVICES

This Agreement is by and between

Village of Caledonia ("Client")

5043 Chester Lane
Caledonia, WI 53402

and

Clark Dietz, Inc. ("Clark Dietz")

759 North Milwaukee Street, Suite 624
Milwaukee WI 53202

Who agree as follows:

Client hereby engages Clark Dietz to perform the services set forth in PART I - SERVICES BY CLARK DIETZ, and Clark Dietz agrees to perform the Services for the compensation set forth in PART III - COMPENSATION. Clark Dietz shall be authorized to commence the Services upon execution of this Agreement and written or verbal authorization to proceed from Client. Client and Clark Dietz agree that this signature page, together with Parts I - IV and attachments referred to therein, constitute the entire Agreement between them relating to the Project.

Agreed to by Client

By: _____
Kathy Kasper

Title: Village Administrator

Date: _____

Agreed to by Clark Dietz

By: _____
Mustafa Emir

Title: Executive Vice President

Date: December 14, 2022

PART I
SERVICES BY CLARK DIETZ

A. Project Description

1. The "Client" is retaining Clark Dietz to create a Master Grading and Drainage plan for Crawford Park based on the approved Master Park Plan. The grading and drainage plan shall encompass the entire area of the park while utilizing the plans from the on-going construction of the Public Safety Building on site.

B. Scope

1. A thorough evaluation of the Crawford Park Master Plan (Exhibit A), including its vision statement, purpose, and recommendations.
2. A full survey of the park including the existing facilities and any infrastructure adjacent to the site that would be helpful to the overall design.
3. Analysis, design and preparation of final grading plans and modifications of the entire park. This will include the distribution of the existing material on site, re-planting of trees, cut/fill requirements, and phased grading recommendations. The park road and Public Safety Building driveway shall be part of the overall grading design, but road design sheets and subgrade prep are not required for the mass grading plans.
4. Storm Water Management Plan for the entire park build-out, including BMP recommendations, incorporation of the SWMP requirements into the grading plan, and ability to utilize or expand existing facilities. The full build out calculations shall include the paved park road and the future Public Safety Driveway.
5. Effective coordination with staff, the Park & Recreation Advisory Committee, and Village Board.
6. Final deliverable construction plans, special conditions and estimate of costs (digital and hardcopy) for the mass grading of the site as a whole and in interim phases.

C. Deliverables

- 5 Hard Copies and 1 Digital Copy of the stamped and approved grading and drainage plan set.
- 1 Digital Copy of special conditions for the grading and drainage plans.
- 1 Digital Copy of cost analysis / estimate of costs for the proposed work.
- 1 Hard Copy and 1 Digital Copy of the SWMP.
- 1 Digital Copy of the modeling files used for the SWMP.
- 1 Digital CAD file including survey point files.
- Meetings with Village Staff as needed.
- Meetings with Village Board and Parks Committee for assistance with final presentation of the grading and drainage plans.

D. Schedule

1. The intent of the Project is to be bid in late Spring 2023 with construction occurring in summer/fall of 2023.

E. Assumptions/Conditions

This agreement is subject to the following assumptions/conditions:

1. This Agreement and any legal actions concerning its validity, interpretation and performance shall be governed by the laws of the State of Wisconsin.

PART II
CLIENT'S RESPONSIBILITIES

Client shall, at its expense, do the following in a timely manner so as not to delay the Services:

A. Information/Reports

Provide Clark Dietz with reports, studies, site characterizations, regulatory decisions and similar information relating to the Services that Clark Dietz may rely upon without independent verification unless specifically identified as requiring such verification.

B. Representative

Designate a representative for the project who shall have the authority to transmit instructions, receive information, interpret and define Client's requirements and make decisions with respect to the Services. **The Client representative for this Agreement will be Ryan Schmidt, PE, Village Engineer.**

C. Decisions

Provide all criteria and full information as to Client's requirements for the Services and make timely decisions on matters relating to the Services.

PART III

COMPENSATION

A. Compensation

1. Total compensation to Clark Dietz for services rendered on the Project in accordance with PART I, SERVICES of this Agreement will be \$30,250, to be invoiced on an hourly basis.
2. The hourly rates billed includes salaries, payroll taxes and insurance, employee fringe benefits, general overhead costs, profit, and project related expenses.

B. Billing and Payment

1. Timing/Format
 - a. Invoices shall be submitted monthly. Invoices shall be considered past due if not paid within 45 calendar days of the date of the invoice. Such invoices shall be prepared in a form supported by documentation required by the Client.
2. Billing Records

Clark Dietz shall maintain accounting records of its costs in accordance with generally accepted accounting practices. Access to such records will be provided during normal business hours with reasonable notice during the term of this Agreement and for 3 years after completion.

PART IV STANDARD TERMS AND CONDITIONS

1. **STANDARD OF CARE.** Services shall be performed in accordance with the standard of professional practice ordinarily exercised by the applicable profession at the time and within the locality where the services are performed. No warranty or guarantee, express or implied is provided, including warranties or guarantees contained in any uniform commercial code.
2. **CHANGE OF SCOPE.** The Scope of Services set forth in this Agreement is based on facts known at the time of execution of this Agreement, including, if applicable, information supplied by Clark Dietz and Client. Clark Dietz will promptly notify Client of any perceived changes of scope in writing and the parties shall negotiate modifications to this Agreement.
3. **DELAYS.** If events beyond the control of Clark Dietz, including, but not limited to, fire, flood, explosion, riot, strike, war, process shutdown, act of God or the public enemy, and act or regulation of any government agency, result in delay to any schedule established in this Agreement, such schedule shall be extended for a period equal to the delay. In the event such delay increases the cost or time required for Clark Dietz to perform its services, Clark Dietz shall be entitled to an equitable adjustment in compensation and extension of time.
4. **TERMINATION/SUSPENSION.** Either party may terminate this Agreement upon 30 days written notice to the other party in the event of substantial failure by the other party to perform in accordance with its obligations under this Agreement through no fault of the terminating party. Client shall pay Clark Dietz for all Services, including profit relating thereto, rendered prior to termination, plus any expenses of termination.
5. **REUSE OF INSTRUMENTS OF SERVICE.** All reports, drawings, specifications, computer data, field data notes and other documents prepared by Clark Dietz as instruments of service shall remain the property of Clark Dietz. Clark Dietz shall retain all common law, statutory and other reserved rights, including the copyright thereto. Reuse of any instruments of service including electronic media, for any purpose other than that for which such documents or deliverables were originally prepared, or alteration of such documents or deliverables without written authorization or adaptation by Clark Dietz for the specific purpose intended, shall be at Client's sole risk.
6. **ELECTRONIC MEDIA.** In accepting and utilizing any drawings, reports and data on any form of electronic media generated and furnished by Clark Dietz, the Client agrees that all such electronic files are instruments of service of Clark Dietz, who shall be deemed the author, and shall retain all common law, statutory law and other rights, without limitation, including copyrights.

The Client agrees not to reuse these electronic files, in whole or in part, for any purpose other than for the Project. The Client agrees not to transfer these electronic files to others without the prior written consent of Clark Dietz. The Client further agrees that Clark Dietz shall have no responsibility or liability to Client or others for any changes made by anyone other than Clark Dietz or for any reuse of the electronic files without the prior written consent of Clark Dietz.

Any changes to the electronic specifications by either the Client or Clark Dietz are subject to review and acceptance by the other party. If Clark Dietz is required to expend additional effort to incorporate changes to the electronic file specifications made by the Client, these efforts shall be compensated for as Additional Services.

In addition, the Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Clark Dietz, its officers, directors, employees and subconsultants (collectively, Clark Dietz) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising from any changes made by anyone other than Clark Dietz or from any use or reuse of the electronic files without the prior written consent of Clark Dietz.

The Client is aware that differences may exist between the electronic files delivered and the printed hard-

copy construction documents. In the event of a conflict between the signed construction documents prepared by Clark Dietz and electronic files, the signed or sealed hard-copy construction documents shall govern.

7. **OPINIONS OF CONSTRUCTION COST.** Any opinion of construction costs prepared by Clark Dietz is supplied for the general guidance of the Client only. Since Clark Dietz has no control over competitive bidding or market conditions, Clark Dietz cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to Client.

8. **SAFETY.** Clark Dietz specifically disclaims any authority or responsibility for general job site safety and safety of persons other than Clark Dietz employees.

9. **RELATIONSHIP WITH CONTRACTORS.** Clark Dietz shall serve as Client's professional representative for the services and may make recommendations to Client concerning actions relating to Client's contractors. Clark Dietz specifically disclaims any authority to direct or supervise the means, methods, techniques, sequences or procedures of construction selected by Client's contractors.

10. **THIRD PARTY CLAIMS.** Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or Clark Dietz. Clark Dietz's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against Clark Dietz because of this Agreement or the performance or nonperformance of services hereunder. The Client and Clark Dietz agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this Project to carry out the intent of this provision.

11. **MODIFICATION.** This Agreement, upon execution by both parties hereto, can be modified only by a written instrument signed by both parties.

12. **PROPRIETARY INFORMATION.** Information relating to the Project, unless in the public domain, shall be kept confidential by Clark Dietz and shall not be made available to third parties without written consent of Client, unless so required by court order.

13. **INSURANCE.** Clark Dietz will maintain insurance coverage for Professional, Comprehensive General, Automobile, Worker's Compensation and Employer's Liability in amounts in accordance with legal, and Clark Dietz business requirements. Certificates evidencing such coverage will be provided to Client upon request. For projects involving construction, Client agrees to require its construction contractor, if any, to include Clark Dietz as an additional insured on its commercial general liability policy relating to the Project, and such coverages shall be primary.

14. **INDEMNITIES.** Clark Dietz agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Client, its officers, directors and employees against all damages, liabilities or costs, to the extent caused by Clark Dietz' negligent performance of professional services under this Agreement and that of its subconsultants or anyone for whom Clark Dietz is legally liable.

The Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Clark Dietz, its officers, directors, employees and subconsultants against all damages, liabilities or costs, to the extent caused by the Client's negligent acts in connection with the Project and that of its contractors, subcontractors or consultants or anyone for whom the Client is legally liable.

Neither the Client nor Clark Dietz shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence.

15. **LIMITATIONS OF LIABILITY.** In recognition of the relative risks and benefits of the Project to both the Client and Clark Dietz, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of Clark Dietz and their officers, directors, partners, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of Clark Dietz and their officers, directors, partners,

employees, shareholders, owners and subconsultants shall not exceed Clark Dietz's total fee for services rendered on this Project, or \$ 250,000 , whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

16. **CONSEQUENTIAL DAMAGES.** Notwithstanding any other provision of this agreement, and to the fullest extent permitted by law, neither the Client nor Clark Dietz, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the Client and Clark Dietz shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

17. **ACCESS.** Client shall provide Clark Dietz safe access to the project site necessary for the performance of the services.

18. **ASSIGNMENT.** The rights and obligations of this Agreement cannot be assigned by either party without written permission of the other party. This Agreement shall be binding upon and inure to the benefit of any permitted assigns.

19. **HAZARDOUS MATERIALS.** Clark Dietz and Clark Dietz' consultants shall have no responsibility for discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials in any form at the project site, including but not limited to asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic substances. If required by law, the client shall accomplish all necessary inspections and testing to determine the type and extent, if any, of hazardous materials at the project site. Prior to the start of services, or at the earliest time such information is learned, it shall be the duty of the Client to advise Clark Dietz (in writing) of any known or suspected hazardous materials. Removal and proper disposal of all hazardous materials shall be the responsibility of the Client.

20. **REMODELING AND RENOVATION.** For Clark Dietz' services provided to assist the Client in making changes to an existing facility, the Client shall furnish documentation and information upon which Clark Dietz may rely for its accuracy and completeness. Unless specifically authorized or confirmed in writing by the Client, Clark Dietz shall not be required to perform or have others perform destructive testing or to investigate concealed or unknown conditions. The Client shall indemnify and hold harmless Clark Dietz, Clark Dietz' consultants, and their employees from and against claims, damages, losses and expenses which arise as a result of documentation and information furnished by the Client.

21. **CLIENT'S CONSULTANTS.** Contracts between the Client and other consultants retained by Client for the Project shall require the consultants to coordinate their drawings and other instruments of service with those of Clark Dietz and to advise Clark Dietz of any potential conflict. Clark Dietz shall have no responsibility for the components of the project designed by the Client's consultants. The Client shall indemnify and hold harmless Clark Dietz, Clark Dietz' consultants and their employees from and against claims, damages, losses and expenses arising out of services performed for this project by other consultants of the Client.

22. **NO WAIVER.** No waiver by either party of any default by the other party in the performance of any particular section of this Agreement shall invalidate another section of this Agreement or operate as a waiver of any future default, whether like or different in character.

23. **SEVERABILITY.** The various terms, provisions and covenants herein contained shall be deemed to be separate and severable, and the invalidity or unenforceability of any of them shall not affect or impair the validity or enforceability of the remainder.

24. **STATUTE OF LIMITATION.** To the fullest extent permitted by law, parties agree that, except for claims for indemnification, the time period for bringing claims under this Agreement shall expire one year after Project Completion.

25. DISPUTE RESOLUTION. In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, Clark Dietz and the Client agree to attempt to resolve such disputes in the following manner: First, the parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party. Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining dispute by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties.

PROPOSAL

Crawford Park Master Grading and Drainage Plan



Village of Caledonia, WI

December 5, 2022

Proposal Contact:

Mustafa Emir, PhD, PE
759 N. Milwaukee Street
Ste. 624, Milwaukee, WI 53202
414.315.1933
mustafa.emir@clarkdietz.com

Clark>Dietz

Engineering Quality of Life®



December 5, 2022

Ryan Schmidt, PE
Village Engineer
Village of Caledonia
5043 Chester Lane
Caledonia WI 53402

RE: Proposal – Crawford Park Master Grading and Drainage Plan

Dear Mr. Schmidt:

This proposal presents a summary of Clark Dietz's professional qualifications to execute the 2 Crawford Park Master Grading and Drainage Plan. Clark Dietz has successfully delivered the 2022 Maintenance Project and we have maintained the same team of professionals to serve you once again.

Wherever we work, we strive to deliver meaningful projects, and we pride ourselves in being accountable to the government and the public. We believe we were able to demonstrate that during the planning and design of the Public Safety Building.

I hope you would agree that our Civil Engineering staff, led by our Team Leader CJ Beyer, demonstrated our values and attention to quality while treating you and the Village with utmost respect. This is the way we will approach our work if we are selected for the Crawford Park Master Grading and Drainage project.

Our team is super familiar with Crawford Park, having worked at the south end. In addition, our experience and familiarity with this parcel goes back many years, to the time of the 2006 Stormwater Management Plan. Our approach to this project rests on three foundations:

- 1. Situational Awareness:** This is a multi-year project, and the community has high expectations. We must give the Village financial flexibility while demonstrating progress in the park. Drainage challenges are significant – flat topography, nearby residential neighborhoods, and portions of the parcel adverse to BMP flexibility.
- 2. Disciplined Project Management:** We know that you would prefer to direct your money to construction. We are sensitive to the price pressures you are experiencing and will focus on managing our work to deliver our promises with no amendments or fee increases.
- 3. No surprises: Absolutely none.** Our way is to be responsive, fast acting, and honest. We look to getting this grading plan done in such a way that, 2 years from now, when the 4-season shelter is being built, nobody hits a drain tile or finds that the finished-floor elevation is off by a foot.

Thank you for your consideration of our proposal. We remain 100 percent committed to maintaining your trust.

Sincerely,
Clark Dietz, Inc.

Mustafa Emir, PhD, PE
Executive Vice President
414.315.1933
mustafa.emir@clarkdietz.com

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Section 1



Firm Background



ABOUT US

Clark Dietz, Inc. is a multi-disciplined consulting engineering firm operating from offices in Illinois, Indiana, Kentucky and Wisconsin. Our primary areas of service include civil and environmental infrastructure, transportation, structural, mechanical, and electrical engineering.

OUR PHILOSOPHY

As experienced consultants, we serve as trusted advisors to our clients. As partners, we become fully vested in achieving their goals. We believe in serving our clients to our utmost capacity, period. We operate with integrity, foster collaboration, and expect excellence in all we do. For more than 60 years we have built a reputation for the integrity of our work, our actions, and our results. With an unwavering commitment to our clients, we stand behind everything we do.

DIVERSITY

We are proud of our diverse professional staff. Approximately 30 percent of our workforce consists of minority or female employees; they also represent over 30 percent of our shareholders. Additionally, we have established annual scholarships for minorities with the University of Illinois at Urbana-Champaign, University of Illinois at Chicago, University of Wisconsin-Platteville, Purdue University-IN, and the Rose-Hulman Institute of Technology.

SUSTAINABILITY

Nature's most precious assets need our protection and we take this responsibility seriously. Our specialists in environmental science, green infrastructure, and our LEED Accredited professionals thoroughly assess the impact a design may have on energy consumption, waterways, habitat, vegetation, and water quality. At Clark Dietz, we are fully committed to optimizing the benefits of sustainability in every solution we design.

OUR HISTORY

Our roots go back to the 1940's to three University of Illinois Engineering professors; James Clark, Eugene Daily, and Jess Dietz. These three formalized their association by incorporating in 1953. By the late 1970s Clark Dietz was a recognized leader among Midwest-based civil engineering companies serving clients from seven regional offices. The original owners sold the firm and it was ultimately owned by CRS Sirrione, one of the nation's largest engineering and architectural firms. Through an employee buy-out of the Champaign office and the name, Clark Dietz again became a privately held corporation in 1987. Employee ownership has been a key factor in the success of the firm, with approximately 30 percent of current employees now owning stock in the company and all employees participating through an ESOP. Today Clark Dietz employs more than 120 professionals in 10 offices.

OUR SERVICES

Infrastructure goes beyond the functional. It is the foundation that connects people, revitalizes communities, spurs economic growth, and protects the environment.

It is what we do, who we are, and why we serve.

MUNICIPAL
WATER, WASTEWATER, STORMWATER
TRANSPORTATION
ELECTRICAL
MECHANICAL
STRUCTURAL

OUR LOCATIONS

MILWAUKEE, WI

759 N. Milwaukee Street, Suite 624
Milwaukee, WI 53202
414.727.4990

KENOSHA, WI

625 57th Street, 6th Floor
Kenosha, WI 53140
262.657.1550

WAUSAU, WI

500 N. 3rd Street, Suite 703
Wausau, WI 54403
715.845.1333

OAKBROOK TERRACE, IL

1815 S. Meyers Road, Suite 470
Oakbrook Terrace, IL 60181
630.413.4130

CHAMPAIGN, IL

125 W. Church Street
Champaign, IL 61820
217.373.8900

CHICAGO, IL

118 S. Clinton Street, Suite 570
Chicago, IL 60661
312.648.9900

EVANSVILLE, IN

21 SE 3rd Street, Suite 200
Evansville, IN 47708
812.471.4802

INDIANAPOLIS, IN

8900 Keystone Crossing, Suite 475
Indianapolis, IN 46240
317.844.8900

NEW ALBANY, IN

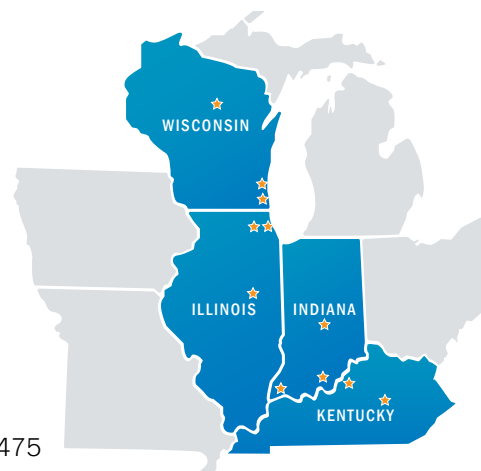
120 West Spring Street, Suite 400
New Albany, IN 47150
812.725.8595

LOUISVILLE, KY

312 S. Fourth Street, Suite 700
Louisville, KY 40202
502.587.1748

LEXINGTON, KY

1040 Monarch Street, Suite 200
Lexington, KY 40513
859.286.1140



Municipal Engineering



At Clark Dietz, we understand how vital infrastructure is to people. We never forget the importance of those who rely on it. As municipal engineers, our actions support our client's best interests, representing the values and the standards of the community at all times.

MUNICIPAL ENGINEER

- Board Meetings
- Staff Consultant
- Citizen's Contact
- Consultant Oversight
- Public Involvement

ASSISTING BUILDING DEPARTMENT AND PUBLIC WORKS DEPARTMENT

- Permitting Reviews
- Escrow Compliance
- Roadway Maintenance
- Ordinance Updates and Reviews
- Storm, Sewer and Water Main Maintenance
- Sanitary Sewer Collection Systems

DEVELOPMENT REVIEW

- Engineering Review
- Code/Ordinance Compliance
- Land Use Plan Compliance
- Escrow Requirements
- Permitting Requirements

CONSTRUCTION SERVICES

- Construction Letting
- Awards and Contracting
- Construction Observation
- Pay Request and Change Order Processing
- Preparation of Punch Lists and Assurance of Completion of Punch List Items
- Recommendations to Village for Acceptance of Improvements

REGULATORY COMPLIANCE AND REPORTS

- WDNR NR216 Reporting
- WDNR CMAR Reporting
- MMSD CMOM Reporting
- MMSD Chapter 13 Reporting
- WisDOT Local Program Funding
- WisDOT Roadway Inventory
- CDBG Funding

Site/Civil Engineering



Clark Dietz has the broad range of capabilities needed for site civil engineering services in today's environmentally and politically complex environment. Quality surface transportation and environmental sensitivity are essential to the economic vitality and quality of life in our communities.

Site development for major facilities typically involves multiple stakeholders and Clark Dietz has the experience with Context Sensitive Solutions methodology used by Illinois Department of Transportation to help facilitate stakeholder communication regarding site development issues. Our staff is up to date with the ever-changing stormwater regulatory issues and emerging sustainable solutions to provide sustainable site development.

SITE DEVELOPMENT

- Master Planning
- Topo/Legal Survey
- Streetscaping
- Water Distribution
- Sewer Collection
- Stormwater Detention
- Parks / Trails

ROADWAYS/TRAFFIC

- Traffic Impact Studies
- Alignment Studies
- Street Design
- Parking Lots
- Traffic Calming
- Pedestrian/Bike Paths
- Accident/Conflict Studies

Stormwater



The management of stormwater has a direct impact on public safety, land values, and the overall economic and environmental health of a community.

Our engineers employ a focused approach to stormwater management, identifying targeted, cost-effective solutions that benefit key stakeholders. Our experience runs from master planning through design and construction, providing sustainable solutions that include identification of funding sources to make projects possible.

Our staff is up to date with ever-changing stormwater regulatory issues and emerging technologies. Our technical professionals are experts in advanced hydrologic and hydraulic modeling, using the latest tools to provide our clients with the answers they need to enhance their stormwater systems.

WATERSHED MASTER PLANNING

- Capital improvement programs
- Sewer system modeling
- Floodplain delineation
- Riverine system analysis
- Stream bank restoration
- Stakeholder involvement

MODELING EXPERTISE

- SWMM
- HEC-HMS/HEC-RAS
- TR-20/HY8
- GIS-based applications

PROJECT IMPLEMENTATION

- Design services
- Construction administration
- Project funding assistance
- Program funding (stormwater utilities)

OVERVIEW OF OUR SERVICES

CIVIL ENGINEERING AND STORMWATER MANAGEMENT

Clark Dietz provides civil engineering services including site survey, engineering design and post design services such as staking and construction inspection. We provide these services to public and private clients, including local government, State Governments, and institutional entities such as School Districts, Park Districts and WEC.

Our stormwater services include reports, drainage studies, local code compliance, and local government permitting activities for construction.

ADA REQUIREMENTS

Nearly 100 percent of Clark Dietz's civil design products include ADA compliance, both within buildings and all outdoor facilities including sidewalks, walkways, park and recreation facility access points, building access points, recreational trails, boardwalks, and other facilities with non-vehicular access.

PARKING LOT – WORK YARD LAYOUT; TRAFFIC FLOW

Clark Dietz provides start-to-finish design products for government and institutional workspaces, including yards, parking lots, storage areas, salt sheds, bulk material handling areas, etc. Our services include both internal layout and design and access from nearby roadways, driveways, and traffic impact studies affecting public roads near facilities.

ASPHALT AND CONCRETE PAVEMENT DESIGN

As a roadway and highway design firm, Clark Dietz provides comprehensive asphalt and concrete pavement design services for anticipated use, loading, and wear conditions encountered in driving or storage surfaces.

EROSION CONTROL DESIGN

100 percent of our design products include an Erosion Control Plan, universally required for construction activity in all of our practice jurisdictions. In several of our offices, Clark Dietz personnel also enforce local Erosion Control codes – receiving, reviewing and enforcing erosion control ordinances ON BEHALF of the communities we serve. Clark Dietz staff have also authored about a dozen erosion control ordinances for use within our client communities in Wisconsin.

SITE SURVEYING

Clark Dietz provides full-service site survey, topographic mapping, property surveys, construction staking, and as-built survey services throughout our service geography.

STRUCTURAL ENGINEERING

Clark Dietz provides full structural engineering services for public and private clients. Our work includes bridges, retaining walls, underground storage tanks and vaults, water towers, cell phone antennas and similar.

ELECTRICAL ENGINEERING

Clark Dietz has a strong electrical engineering team with four individuals holding State Professional Engineering licensure. Our lighting services include work yard lighting, street lighting, athletic field lighting, and airport lighting. In this capacity, we serve local government as well as State agencies for education facilities and correctional institutions.

In addition to lighting, our services to the State of Wisconsin include the design of security systems in the context of correctional facilities such as Lincoln Hills and Green Bay Correctional. Many of our clients who procure fire stations, police stations, or municipal building also rely on Clark Dietz's security camera expertise.

COST ESTIMATING

Clark Dietz, as a consultant to local government, has a strong practice of capital budgeting, cost estimating and project planning services in infrastructure. Engineers in each of our locations are routinely and intimately involved in fiscal projection and planning activities for capital expenditures.

ENGINEERING PLANS AND SPECIFICATIONS

Nearly 100 percent of our professional products include construction ready plans and specifications used for public bidding purposes. In cases where public bidding is not used, Clark Dietz will produce construction ready documents for contracting purposes as directed by the owner. In these instances, it is customary to have the plan set tailored to the needs of the selected contractor and significant cost savings in engineering effort may be achieved.

CONSTRUCTION INSPECTION AND CONTRACT ADMINISTRATION

Clark Dietz construction services include combinations of full-time construction inspection, resident engineering, and contract administration services for local governments and public agencies including Illinois Department of Transportation, Tri-State Tollway Authority, and State of Wisconsin Facilities.

Clark Dietz provides these services with in-house staff, specially trained for this work, including necessary certifications where applicable.

PERMIT APPLICATIONS

One of Clark Dietz's strengths is our understanding and familiarity with local and state permit requirements in Wisconsin and Illinois. State highway access permits, natural resource permits, and erosion control permits are some of the most commonly encountered requirements.

Clark Dietz is your go-to consultant to navigate this sometimes complicated and always time-consuming phase of the project.

AS-BUILT DRAWINGS - RECORD DRAWINGS

When directed to do so, our field staff, including construction inspectors and surveyors, are familiar with the protocols and requirements of creating as-built and record drawings for the owner. Whenever we are assigned a construction management task, this step is almost always included, and Clark Dietz has the required expertise to deliver the as-built product.

Richard E. Maslowski Park Site Grading, Pavement, and Stormwater Management Design

Glendale, WI



PROJECT DURATION
7/1/2014 - 7/31/2015

PROJECT TEAM
Emily Basalla, PE, CFM
Christopher Beyer, PE
Mustafa Emir, PhD, PE
Brandon Flunker, PE, CFM
Thomas Foley, PE
Kevin Risch, PE
Owen Sharp
Andrew Torola

OWNER CONTACT
Charlie Imig
Director of Public Works
City of Glendale
414.228.1746
c.imig@glendalewi.gov

An abandoned landfill had long existed at the west end of Bender Road as open space in the City of Glendale. The City of Glendale and Nicolet High School wished to jointly pursue the development of the Bender Recreational Complex as a multi-use park area with an access road, three ball fields, and an outdoor amphitheater with a playground. Clark Dietz worked in conjunction with the City, an Architect on behalf of the School District, and a Consultant leading the landfill closure, to develop plans for the open site that would meet the desires of the municipality and school. The plan was able to make the best use of the site while providing an access roadway and allowing the continued monitoring and methane venting of the closed landfill.

Clark Dietz was also responsible for the design of an access road, watermain, sanitary sewer, and storm drainage services into and through the complex. The presence of waste cells throughout the site greatly impacted the utility layout and site grading plan. The utilities had to be routed to leave the cells undisturbed. The grading plan ensured that there was no net gain or loss of fill on the site, while also leaving the six foot clay cap intact above the garbage cells. Clark Dietz also submitted documents for regulatory approvals to the Southeast Wisconsin Regional Planning Commission and the Wisconsin Department of Natural Resources.

Clark Dietz designed the water main on-site to loop two existing stubs in the distribution system. Sanitary sewers were also extended to the complex from two different locations. The storm drainage system serves the drainage needs of the access drives and parking lots within the complex. The system is unique in its design since it mostly consists of overland flow due to the inability to trench storm sewer through the cells. Clark Dietz prepared and permitted the Stormwater Management Plan (SWMP) through the City of Glendale and the Milwaukee Metropolitan Sewerage District (MMSD). The SWMP addressed the entire site and included design of two ponds connected by a 600-ft discharge pipe, underground storage beneath the ball fields, and a biofilter. Scope included 3200 TON of 1 ¼ in Base Aggregate, 1300 TON of Asphalt, 2,000 LF of Concrete Curb, 365 LF of 8" Sanitary Sewer, 1000 LF of 8" Watermain, 345 LF of Storm Sewer.

Clark Dietz also secured grant funding in the amount of \$43,000 through a program called Green Solutions for Separate Infrastructure & Sewer Separation (GSSISS) as administered by MMSD. This grant helped to offset additional costs associated with the biofilter, while also providing an opportunity for the City to implement Green Infrastructure technology in an area with complex stormwater challenges.

Public Safety Building Site Grading, Pavement, and Stormwater Management Design

Caledonia, WI



SIZE
13 Acres

PROJECT DURATION
11/1/2021 - Present

PROJECT TEAM
Emily Basalla, PE, CFM
Christopher Beyer, PE
Devin Carlson
Brandon Flunker, PE, CFM
Adam Latusek
Benjamin Metzler, PE
Nirav Patel, PE
Kevin Risch, PE
Andrew Torola

OWNER CONTACT
Mark Price
FGM Architects
MarkP@fgmarchitects.com

CLIENT CONTACT
Andrew Mayo
FGM Architects
414.346.7284
AndrewM@fgmarchitects.com

The Village of Caledonia has been in the process of developing an existing farm field into a Village Campus. The area is generally nestled between existing commercial and residential areas, so public involvement has been key to overall project success. The development had already included the Village Hall building, parking lot and stormwater facilities constructed in 2017, as well as the first stages of Crawford Park. The next phase of the Village Campus was to include a Public Safety building which covered approximately 13 acres of undeveloped farm land. The new building would be approximately 52,000 square feet which would include police, fire and shared office areas. Clark Dietz worked jointly with the Village of Caledonia and an Architect to develop plans for this next phase of the Village Campus.

Clark Dietz was responsible for developing the next phase of the Village Campus site which included overall site grading, stormwater management facilities, site drainage, roadway improvements, parking lots, sidewalks, landscaping, and utility work. The existing stormwater management facilities and existing Village Hall building were incorporated into this phase. A significance piece to this project was to ensure that the proposed Public Safety Building, parking lot and roadway configuration, as well as stormwater management facilities met seamlessly with the existing stormwater facilities and existing Village Hall building. The overall grading plan took into account proposed building finished floor elevations, parking and roadway grades, stormwater ponds, as well as existing and proposed drainage patterns. Significant site grading for ponds excavations, parking lots and access roadways were needed; however, the site was designed to eliminate the need to haul spoils on or off the site.

Clark Dietz prepared and permitted the Stormwater Management Plan (SWMP) through the Village of Caledonia. SWMP included two new wet ponds that hydraulic

connected into the existing Village Hall wet pond. The total suspended solids (TSS) and stormwater runoff release rate requirements were met by the use of those two wet ponds which accounted for approximately 270,000 cubic feet of stormwater storage volume. An additional 0.5 acre outlot was included in the SWMP for the future development of multi-family dwellings. The stormwater facilities were uniquely designed to ensure all existing and new stormwater management facilities functioned as an extension of each other.

Clark Dietz also designed all storm sewer, as well as water service and sanitary laterals for the Public Safety building improvements. The storm drainage system serves the access drives, parking lots, and stormwater management facilities within this phase of the Village Campus development. Scope included 550 LF of 8" Sanitary Sewer, 900 LF of 8" Watermain, 800 LF of varying in size (6"-30") Storm Sewer.

David Hobbs Honda Site Grading, Pavement, and Stormwater Management Design

Glendale, WI



PROJECT DURATION
8/1/2017 - 11/8/2017

PROJECT TEAM
Andrew Ashley, PE
Emily Basalla, PE, CFM
Mustafa Emir, PhD, PE
Brandon Flunker, PE, CFM
Andrew Torola

OWNER CONTACT
Greg Hobbs
David Hobbs Honda
414.800.3001

Clark Dietz provided design and construction services for a vehicle storage area in a newly acquired land east of the existing dealership of David Hobbs Honda. Parking lot layout and pavement design services were performed.

The design included building a parking surface on a layer of 2 to 3 feet of refuse. Clark Dietz developed a pavement plan that drained the paved surface to the pond in accordance with the approved stormwater management plan. Clark Dietz also connected the new surface to existing property in accordance with vehicle movement requirements/desires.

Clark Dietz assisted in coordinating the perimeter fencing to the north to match the desired appearance for neighbors. Clark Dietz also prepared specifications for paving the vehicle storage area and assisted in selecting and executing work by the contractor.

Clark Dietz provided lighting design that included providing layout and specifications to light the proposed lot. Included were lighting controls that minimized neighborhood impact as well and impact to energy bills. Clark Dietz's design included neighborhood sensitive products and operation recommendations.

WDNR permits were submitted by Clark Dietz for impervious surface creation.

Site Grading, Pavement, and Stormwater Management Design

Sunvest Solar LLC, Various Locations



PROJECT DURATION

5/4/2020 to Present

PROJECT TEAM

Mustafa Emir, PhD, PE
 Tonia Westphal, PE, LEED AP
 Steve Myers, LC, LEED AP
 Emily Basalla, PE, CFM
 Ben Metzler, PE
 Brandon Flunker, PE, CFM
 Andy Ashley, PE
 Greg Schanen, PE
 Ike Dolan, PE
 CJ Beyer, PE
 Adam Latusek
 Andy Torola
 Kendrick Payne, PE, LEED AP
 Nirav Patel, PE
 Lisa Zahrt, PE, LEED AP
 Scott Kauzlaric, PE
 Sean Marzano, SE, PE

OWNER CONTACT

Ryan Shannon
 Vice President of Design and
 Engineering
 SunVest Solar, LLC
 262.547.1200
 rshannon@SunVest.com

SunVest Solar is a solar development company, helping building owners invest in sustainable solar energy. Clark Dietz works with the SunVest Solar, delivering civil and solar engineering projects across multiple states. Our team has helped manage projects running concurrently throughout several states. Most projects are design/build including civil, electrical, and structural design, engineering, consulting services and construction phase services for the construction of new ground mount or roof mounted, tracking type PV systems. Our services typically include providing:

- Creation of plans with topography and specifications
- Drainage design
- New Access Road design and perimeter fencing design
- Electrical engineering including designing site electrical plans with detailed layout of solar array equipment
- Coordination study, fault current, and arc flash studies
- Structural analysis and design
- Preparation of IFC documents
- Communication one-line diagrams
- Civil and electrical equipment installations detail
- Construction survey layout
- Permitting assistance
- SWPPP inspections

Project locations include:

- Harley Davidson Powertrain Operations Facility, 2.9 MW Solar DC rooftop, fixed mounted PV System, Menomonee Falls, WI
- University of Wisconsin - Parkside 2.8 MW Solar Array Installation, Kenosha, WI
- Lily Lake Community 2.9 MW Solar Garden, Maple Park, IL
- Jones Dairy 2.8 MW Solar Array Installation, Fort Atkinson, WI
- Glenwood 2.6 MW Solar Array Installation, Chicago Heights, IL
- Mazon 2.6 MW Solar Array Installation, Morris, IL
- Discovery World 275 kW Solar Roof Structural Analysis, Milwaukee, WI
- Incobrasa Soybean Processing Facility, 5 MW Solar Array Installation, Gilman, IL
- Talty 1, 2 and 3 3 MW Solar Installation, Streator, IL
- Baileyville 1 and 2, Baileyville 2.9 MW Ground Mount Solar, Baileyville, IL

Campuswide Drainage Improvement Master Plan

Parkland College, Champaign, IL



CONSTRUCTION COST
\$10,374,000

TOTAL PROJECT COST
\$11,474,000

OWNER CONTACT
James Bustard
Physical Plant Director
Parkland College
217.351.2211
jbustard@parkland.edu

The Master Plan identified and corrected Parkland College's campus-wide surface and subsurface stormwater drainage problems and identified corrective measures with respect to ADA non-compliance and emergency vehicle and service vehicle access. Infrastructure deficiencies were identified with the goal of reducing and/or eliminating these problem areas in order to provide safe and efficient travel ways for both vehicles and pedestrians.

A program of proposed improvements was developed which addressed each of the five major categories of deficiency identified by the engineering database: drainage, safety, access, ADA compliance, and pavements. Specific goals were adopted to guide in the remediation of each area of deficiency.

The improvement program was organized into a series of annual phases based upon the urgency of the needed repairs or restorations and the anticipated magnitude of annual funding. The resulting schedule provided an overview of the areas to be improved during each annual phase as well as a preliminary annual cost estimate. Typical improvements include:

- Drainage improvements and construction of a new west entrance road.
- Reconstruction of existing roadways, parking lots and sidewalks.
- Various drainage improvements including on-site detention basins to accommodate planned building and site expansions and the allowance for oversizing for stormwater storage.
- Site civil services including coordination with architects for design and construction of various building expansions.

Prairie Springs Park Grading, Pavement, and Stormwater Management Design

Pleasant Prairie, WI



PROJECT TEAM

Mustafa Emir, PhD, PE
Emily Basalla, PE, CFM
Brandon Flunker, PE, CFM
Andy Ashley, PE
CJ Beyer, PE
Andy Torola

OWNER CONTACT

Thomas Hupp
Manager of Technical Support
Village of Pleasant Prairie
262.925.6769
thupp@pleasantprairiewi.gov

The RecPlex is the largest municipal recreation facility in America. It is located on the shores of Lake Andrea in Prairie Springs Park, Pleasant Prairie, WI. Due to heavy use and deterioration, the Village needed to reconstruct the large parking lot there, also wishing to improve on site drainage and adding new sidewalk that led to a shared use path.

Clark Dietz was hired to provide site civil engineering services. These services included design and bidding related services for the expansion and reconstruction of the Terwall Terrace Parking Lot. The existing parking lot was reconfigured to allow for future buildings along Terwall Terrace. The improvements included new curb and gutter and a new parking lot layout. In addition, the existing gravel parking area adjacent to the parking lot was improved with asphalt pavement, new curb and gutter and a site drainage plan. Due to the size of the project, total suspended solids removal practices were implemented.

Services performed included Topographic Survey, preliminary site design, stormwater management plan including grading and storm sewer plan, and final design.

Municipal Aquatic Center Grading, Pavement, and Stormwater Management Design

Merrill, WI



CONSTRUCTION COST
\$1,500,000

SIZE
2,060 SF

PROJECT TEAM

Tonia Westphal, PE, LEED AP
Emily Basalla, PE, CFM
CJ Beyer, PE
Brandon Flunker, PE, CFM
Steve Myers, LC, LEED AP
Andy Ashley, PE
Kendrick Payne, PE, LEED AP
Nirav Patel, PE
Lisa Zahrt, PE, LEED AP
Nirav Patel, PE

OWNER CONTACT

Daniel Wendorf
Director of Parks and Recreation
City of Merrill
715.536.7313
dan.wendorf@ci.merrill.wi.us

The Merrill Municipal outdoor pool is a public swimming facility that has a large pool with various areas of activities for all ages including slides, lap pools and play area. The bathhouse facility includes a ticketing area, cash room, first aid room, lockers and shower spaces, and quick service food station.

Clark Dietz was part of an architect led team that provided design and construction phase services including site civil, building, pool and site lighting, mechanical and plumbing. The system designs included energy efficient instantaneous gas fired water heaters, chemical room ventilation systems, LED lighting, storm water pump station, site storm water design, and control equipment.

- Potable water and sanitary sewer connections, storm sewer and access path, including stormwater management plan.
- Bathhouse facilities for men and women featuring water saving fixtures.
- Instantaneous gas fired energy efficient water heater for bath houses.
- Pool water heaters interconnected with mechanical ventilation system.
- Restroom exhaust system.
- Power systems for building, pool and site lighting, pool equipment.
- Lift station to fully drain pool and stormwater pond capable of total suspended solids removal and release rate.

Section 2



Project Team



Mustafa Z. Emir, PhD, PE

Project Director

EXPERIENCE

30 Years

EDUCATION

PhD, Engineering, Concordia University, Montreal, Canada

BS, Engineering, Concordia University, Montreal, Canada

REGISTRATIONS

Wisconsin Professional Engineer
#E-34786

PROFESSIONAL AFFILIATIONS

American Council of Engineering Companies, Public Funding Committee

American Water Works Association

American Public Works Association, Wisconsin Chapter Diversity Committee

Wisconsin City/County Managers Association

CIVIC ORGANIZATIONS

Milwaukee Riverkeeper

Wisconsin Policy Forum

RiverWorks Development Corp.

Discovery World

Downtown Milwaukee Rotarian

Mr. Emir is a highly respected Infrastructure Planning and Management Professional with over 30 years of hands-on engineering experience. He has authored dozens of long-term municipal infrastructure management plans, including sewer collection, stormwater management, flood control, water distribution, open space and parks, etc. for governments throughout the Midwest.

Throughout his career, Mustafa has been involved in long range infrastructure planning for built-out communities. This effort includes assessing and defining ways to improve public facilities, including Village Halls, City Centers, Community Centers, Park Buildings, and Salt Sheds. Mustafa leads a diverse team that will advise local governments and guide the process of renewal.

Leader in Local Government Renewal

Mustafa has been involved in many of the Southeast Wisconsin communities' efforts to improve services to residents. He has led assessment and design efforts for the following initiatives:

- Village of Shorewood Village Hall and Library parking lot reconstruction, with Green Infrastructure elements to retain stormwater at the property.
- Village of Whitefish Bay Village Hall and Police Department Site Civil engineering and stormwater management, including funding, design and construction Green Infrastructure parking area for Police Department.
- City of Glendale City Hall site Civil funding, stormwater management facilities, and green infrastructure design and construction.
- City of Cudahy salt shed feasibility analysis, including financial analysis, structural and civil engineering consulting.
- Richard E. Maslowski Community Center site plan and construction in Glendale.
- City of Glendale salt shed needs assessment, structural and regulatory review and consulting.

Mastery in Public Involvement and Public Communication Skills

As the municipal engineer in communities such as Glendale, Whitefish Bay, Bayside, and River Hills, WI, Mustafa provides day to day management of engineering needs in those communities. Mustafa has gained great insight into the type of respectful and prompt service expected by many area residents.

Mustafa prepared and led dozens of potentially contentious public information meetings that steadily moved from confrontational to peaceful and ended up in a collaborative mood. He has an extraordinary ability to connect to all kinds of people and present complex ideas and foster constructive discussion with the public.



Emily K. Basalla, PE, CFM

Project Manager

EXPERIENCE

18 Years

EDUCATION

BS, Civil Engineering, University of Missouri, Columbia

REGISTRATIONS

Wisconsin Professional Engineer
#E-41026

Indiana Professional Engineer
#12100316

Multiple States ASFPM Certified
Floodplain Manager #US-17-09577

Illinois Professional Engineer
#062.061744

ADDITIONAL TRAINING

Using Hec-Ras to Model Bridges,
Culverts and Floodplains, University
of WI - Madison

BMP-LID Design with EPA-SWMM,
IAFSM

WinSLAMM for Urban Stormwater
Quality Management, NASECA
Wisconsin

Designing Bio/Infiltration BMPs for
Stormwater Quality Improvement,
University of WI-Madison

XP-SWMM Training, XP Software

PROFESSIONAL AFFILIATIONS

Wisconsin Association for
Floodplain, Stormwater, and Coastal
Management, Member

American Public Works Association,
Member

American Council of Engineering
Companies

Illinois Association of Floodplain and
Stormwater Management, Member

Ms. Basalla is a Project Manager with experience in civil, environmental, and municipal engineering projects. She takes a creative approach to every project with the goal of integrating functional roadway, drainage, and storm sewer designs with sustainable solutions in a community context.

Ms. Basalla provides comprehensive solutions to drainage conveyance and maintenance issues, including permitting. Emily has experience in stormwater design, water main relocations, sanitary sewer design, wastewater treatment processes, pavement replacement, and roadway widening projects. Emily brings a strong background facilitating municipal permitting and designing for green infrastructure. Ms. Basalla is a Certified Floodplain Manager with a proven level of expertise in floodplain mapping, national and state level requirements.

Strong Local Municipal Relationships

Ms. Basalla has developed strong working relationships with municipalities throughout Wisconsin and Illinois. She takes a thorough approach to understanding client needs and developing solutions that minimize community and environmental impacts.

Client Communication

Ms. Basalla works hard to ensure clear and consistent communication, leaving nothing to surprise. An important benefit while working with Emily is her ability to maintain close client contact throughout the entirety of the project.

Design Experience

Ms. Basalla has experience in the design of a wide variety of projects. She understands that real solutions come from understanding the client's needs. Whether the goal is to increase capacity, maintain compliance, or achieve energy efficiencies, Emily works closely with her clients throughout the design process to ensure that comprehensive and efficient solutions are achieved for the long term.

Ms. Basalla performs oversight, review and project management roles in the design of water main, sanitary sewer, combined sewer, pavement replacement and roadway widening projects. Additional design experience includes drainage, storm sewer design and overseeing parks and rec recreations facility projects. Emily brings a strong background facilitating municipal permitting and designing for green infrastructure.

Experienced Municipal Engineer

Ms. Basalla is a Municipal Engineer and oversees Clark Dietz engineering staff in fulfilling Village and City Engineering roles in local governments in Wisconsin and Illinois. She is well versed in NPDES permitting processes. Her knowledge, experience, and tenacity ensure that the municipality will experience a smooth and consistent delivery of projects.



Christopher J. Beyer, PE

Lead Designer

EXPERIENCE

7 Years

EDUCATION

BS, Civil Engineering, University of Wisconsin Platteville

REGISTRATIONS

Wisconsin Professional Engineer
#47016-6

Illinois Professional Engineer
#062.071358

ADDITIONAL TRAINING

WinSLAMM for Urban Stormwater
Quality Management

PROFESSIONAL AFFILIATIONS

American Public Works Association,
Member

Mr. Beyer is a civil engineer with design and construction inspection experience for municipal roadway, water main and parking lot projects. Christopher (CJ) works closely with his clients throughout the design process to ensure that a long term and efficient solution is achieved. His detailed approach to preparing plans, specifications and estimates translates to time and cost savings over the project life cycle. His practical knowledge gained through site visits and construction inspection translates to more accurate design plans, minimizing construction changes and unseen obstacles.

Field Experience Means Efficient Designs

Mr. Beyer's practical knowledge gained through construction inspection translates to more accurate design plans, minimizing construction changes and unseen obstacles. His detailed approach to preparing plans, specifications and estimates translates to time and cost savings over the project life cycle.

To guarantee that infrastructure projects are completed as smoothly as possible, Mr. Beyer makes public involvement one of his key priorities. Andy is committed to ensuring a positive public outreach to the municipality's residents. He addresses any feedback from residents in the project area, and strives to remain open and available.

Municipal Engineering and Service to Community

CJ is an up and coming municipal engineer, learning fast and adapting to the many needs of the communities he serves. In Kenosha he is the go-to consultant for erosion control enforcement, roadway construction inspection, and traffic engineering. In Gurnee, CJ is the lead designer of watermain replacement projects that annually replace over 10,000 feet of watermain.

CJ has strong roadway design experience, including complete road reconstruction and road resurfacing design and bidding, traffic studies or warrant analysis, sanitary and storm sewer design, water main design, and incorporating green infrastructure improvements and other sustainable design elements. His involvement includes both design engineering and project management on municipal projects for the Cities of Kenosha and Racine, Racine and Kenosha Counties, the Villages of Somers and Pleasant Prairie in Kenosha County and the Villages of Shorewood and Whitefish Bay in Milwaukee County.



Brandon Flunker, PE, CFM

Stormwater Engineering Lead

EXPERIENCE

10 Years

EDUCATION

BS, Civil Engineering- Environmental
/Water Resources, University of
Wisconsin Milwaukee

REGISTRATIONS

Illinois Professional Engineer #062-
071033 (2018)

Multiple States ASFPD Certified
Floodplain Manager #US-18-10739
(2018)

Wisconsin Professional Engineer #E-
45347-6 (2017)

PROFESSIONAL AFFILIATIONS

Illinois Association of Floodplain and
Stormwater Management, Member

Wisconsin Association for
Floodplain, Stormwater, and Coastal
Management

American Public Works Association,
Member

CIVIC ORGANIZATIONS

Milwaukee Watershed - Urban
Ecology Center, Milwaukee

Mr. Flunker is a civil engineer who has developed a portfolio of municipal infrastructure experience with drainage, storm and sanitary sewers, and road reconstruction projects. Brandon gained first-hand municipal engineering experience during his employment with the Village of Germantown and the City of Mequon. He understands that real solutions come from understanding the client's needs. Brandon works closely with his clients throughout the design process to ensure that a long term and efficient solution is achieved.

Field Experience Translates to Efficient Designs

Mr. Flunker's practical knowledge gained through site visits and construction inspection translates to more accurate design plans, minimizing construction changes and unseen obstacles. His detailed approach to preparing plans, specifications and estimates translates to time and cost savings over the project life cycle.

Relevant Experience

- WPS Oshkosh Service Center Drainage Improvements, Oshkosh, WI
- WPS Storage Yard Paving and SWM, Wausau, WI
- WPS Wausau Storage Yard Construction Services, Wausau, WI
- WEC Energy Group Facility Parking Lot Stormwater Management Plan, Green Bay, WI
- We - First Street Steam Pipe Investigation, Milwaukee, WI
- We - Marquette University Redundancy Loop, Milwaukee, WI
- Lily Lake CSG Array Installation, Maple Park, IL
- NG IL CSG Mazon Solar, Morris, IL
- O'Shea Urban Solar Farm, Detroit, MI
- Largest Carport Solar Array in Michigan, East Lansing, MI
- Weston Plant Storm Sewer & Outfall Replacement, Rothschild, WI
- 2021 Stormwater Management Services, Bayside, WI
- TMDL Stormwater Management Plan, Bayside, WI
- TMDL Stormwater Management Planning, Milwaukee, WI
- 2018 Stormwater Management Plan, Shorewood, WI
- Cramer Street Reconstruction and Storm Sewer, Whitefish Bay, WI
- Wildwood Storm Sewer Extension, Whitefish Bay, WI
- Nicolet Recreational Park Complex, Glendale, WI
- Timber Ridge Apartments Drainage Improvements, Kenosha, WI
- Terwall Terrace Parking Lot, Pleasant Prairie, WI
- Manor Lane Lift Station, River Hills, WI



Adam Latusek

Survey Lead

EXPERIENCE

8 Years

EDUCATION

Pre - Civil Engineering Technician,
College of Lake County

BS, Science in Mining, University
of Science and Technology, Krakow
Poland

MS, Science in Mining, University
of Science and Technology, Krakow,
Poland

ADDITIONAL TRAINING

Design of Foundations,
Embankments and Earth Structures,
IL Institute of Technology

Mr. Latusek is an engineering technician with experience providing topographic surveying, construction staking, and construction inspection and documentation for a wide variety of municipal projects. Adam identifies and addresses obstacles before the improvements are built to reduce or prevent errors, delays, and costly overruns. He handles the duties of inspection and surveying. With experience throughout Wisconsin and Illinois, Adam has provided construction observation services for roadway reconstruction and resurfacing, as well as water main and sewer replacement.

Relevant Experience

- David Hobbs Honda Construction Services, Glendale, WI
- We - Miller-Coors Steam Service Extension, Milwaukee, WI
- Cramer Street Storm Sewer Design, Whitefish Bay, WI
- CTH H Watermain Extension Construction, Pleasant Prairie, WI
- Cooper Road Extension, Pleasant Prairie, WI
- Village Green Construction, Pleasant Prairie, WI
- 2016 Kenosha County Construction Staking Services, Kenosha, WI
- 2017 Construction Staking Services, Kenosha, WI
- 39th Avenue Construction Inspection, Pleasant Prairie, WI
- Pleasant Prairie Heritage Valley Sewer, Pleasant Prairie, WI
- 2016 Sewer Design, Whitefish Bay, WI
- Berkeley Blvd Street Design, Whitefish Bay, WI
- STH 50 (75th Street), Paddock Lake, WI
- 2016 Street Reconstruction and Combined Sewer Improvements, Shorewood, WI
- 2018 CDBG Sidewalk Construction, Glendale, WI
- 60th Street Reconstruction, Kenosha, WI
- Velodrome As-Built Survey, Kenosha, WI
- CTH W - CTH FR to CTH F - Reconstruction, Salem, WI
- Staking Services- Palmer Drive Underpass, Elmhurst, IL
- 2015 Roadway Rehab Construction Services, Gurnee, IL
- Churchill Drive Water Main Replacement, Richton Park, IL
- Harrison Street Detention Improvement, Elmhurst, IL
- High Ridge Road Phase III Engineering, Villa Park, IL
- Palmer Drive Underpass, Elmhurst, IL
- Golden Oaks Sewer Replacement, Homer Glen, IL
- Balmoral Drive Water Main Construction, Richton Park, IL
- Camden Court Reconstruction and Water Main Replacement, Richton Park, IL
- Greenfield Subdivision Public Improvements, Richton Park, IL
- Latonia Lane Rehabilitation, Richton Park, IL
- Walmart Construction Inspection, Richton Park, IL
- Cullerton Drive Reconstruction, Franklin Park, IL
- WMRA Parking Improvements - Construction, Franklin Park, IL
- 2015 Street Improvements Phase III, Villa Park, IL
- South Michigan Avenue Reconstruction, Villa Park, IL
- N. York Road Field Survey, Elmhurst, IL

Section 3



Work Samples

WORK SAMPLES

Work samples recently completed by our firm have been provided on the enclosed flash drive.

Section 4



Methodology and Approach

METHODOLOGY

WE ARE SITUATIONALLY AWARE

Challenge: Flat topography

The biggest challenge in creating a working grading plan at this property is topography – or the almost complete lack of it. Therefore, we are already thinking about ways to create some elevation variation across this property to handle surface runoff.

Advantage: South end drainage largely under control

Helping out with this challenge is that drainage and stormwater management in the south end of the property is already figured out, with the new safety Building Pond oversized to accept imperviousness that may occur within the Park (trails and access road to 4 Mile Rd.) or even a multi-family development on Chester Lane, south of Village Hall.



Advantage: Existing amenities in the northwest

Also helping is that the existing parking lot and the two baseball fields are not going to be relocated – therefore, the elevations and drainage patterns are largely set. Accordingly, we will focus our most intensive grading creativity to the northeast quadrant of the Park and make sure that the overall grades fall away towards the north, with the cuts and the additional ponds creating enough dirt to build the sled hill right away.

We would see the splash pad and the playground about the same elevation, possibly higher than the baseball outfield as well as the adjacent parking area.

Challenge: Drain tiles everywhere

We would potentially use the paved parking area in the northeast to convey runoff on the surface to the northern storm facilities INSTEAD of relying on new storm sewers at that location.

Storm pipes in the northeast parking area may have to be too shallow for cover and run into conflicts with drain tiles.

Advantage: Drain tiles everywhere

We would not interfere with the existing drain tiles as long as they are functional. These drain tiles are the reason the parcel is buildable in the first place. In fact, we would leverage the tiles to use them for drainage planning for the park to the extent possible or feasible.

In the case of the existing storm pond at Village Hall, as well as the new pond at the Safety Building, existing drain tiles were used as pond outlet pipes instead of installing new storm sewers. We will continue this idea for maximum runoff management and to minimize storm sewer infrastructure costs.

Challenge: Soils unsuitable for infiltration

One of the most cost-effective stormwater management practices would be bioswales or infiltration basins. However, site work we conducted on this property in 2005 to evaluate infiltration capacity showed that the west half of the property has soil conditions NOT suitable for infiltration, or bioswale installation.

See Section 9 – Supporting Information for more details on this.

Advantage: East half of the property has infiltration potential

Knowing the soil conditions and the location of the drain tiles means that we would focus on getting runoff

to the east side of the property to take full advantage of soil conditions. In this sense, the BMPS that may be planned by the baseball fields may be better located on the other side of the central hard court amenities if they are going to be bioswales.

WE ARE SERIOUS ABOUT PROJECT MANAGEMENT

By this, we mean that we are serious about making sure that we produce the deliverables you expect completed at the agreed upon time, in exchange for the fee you have agreed to pay us. Clark Dietz approaches every project in a collaborative way. We tailor project plans to meet the needs, goals, and previous experiences of the municipality.

In this case, we know what the product must look like and our commitment is that you will NOT get a fee amendment request because we know what we have to do already. We can say this because we are serious about managing our projects.

- We know that you have set aside funds for the first phase of Crawford Park development and that every dollar you spend on us will take away from a yard of dirt you can move.
- We know that the projected funding in future years means that the full development of the park will take several years – which means it is SUPER important to make each phase count. Otherwise, there will be a risk of the community losing interest and shifting funding priorities elsewhere a few years down the line.
- We know that we have to get ourselves in gear and get the master grading and drainage plan done so that you can build the first phase of the park in 2023. Clark Dietz brings the necessary discipline to allow Caledonia to NOT experience time pressure to bid this thing early in the year and get a good deal in the market.

NO SURPRISES

Our way is to be responsive. We keep you in the loop with our progress, our status, what we're working on, what we're struggling with, what ideas we came up with. We keep you in the loop, so when you're in your department head meeting, when you're at the Public Works Committee or the Parks Committee, or the Village Board meetings and a question comes up, you don't have to say, "I'll find out from the consultant." You will know what we're doing and where we're at. And, we will not surprise you or blind side you. Ever. This is our way.

Although this project is a design assignment, Clark Dietz believes that planning for construction during the design phase is critical to making any infrastructure project a success. ***In the most basic sense, engineering design is not just lines on paper, but rather a preview of real-life impacts.***

PROJECT APPROACH

Clark Dietz will provide all of the necessary municipal engineering services to prepare the deliverables for this project. In doing so, we will generally follow the task list provided below.

GOAL SETTING – CONSENSUS BUILDING

We want to be 100 percent part of your team. To accomplish this, we believe it is not sufficient to read the master plan documents, but really delve deep into the planning process and the Village's stance on developing this park.

We will spend as much time as needed without unreasonable expense to fully be on the same page as you before we jump in the engineering of the site.

DATA GATHERING – DIGITAL AND RECORDS

We will work with your staff to gather digital data of nearby infrastructures, including the GIS information for drainage facilities surrounding the Park. Included in this effort is the currently available information on the drain tile network in the property. As the designers of the site for the Safety Building, we will use our own drawings to complement received files from the Village.



DATA GATHERING – FIELD

Clark Dietz will use our own survey team to gather topographic information within and surrounding the parcel. We will pay close attention to include in the survey the road and trail connection points all around the park, with additional data gathered for the design of the 4 Mile Rd. and Sunshine Ln.

We will closely monitor and manage survey operations so that pertinent information for drainage and roadway connection design can occur.

CONCEPT GRADING

We see this as 30 percent grading, mainly distributing the amenities in their correct places, trails in their correct alignments and placing the stormwater facilities where they need to be based on off-site drainage and capacity evaluation.

Concept grading is also where we review and reconvene to revisit our consensus from the beginning of the project. This task is where we recalibrate our ideas to match yours – you get to have a serious look at our direction and provide feedback and input.

At the end of this process, we have a concept where we all agree where things are going to be. Now it is time to work on the details.

MASTER GRADING

This is where the overall grading is designed. Amenities are flat surfaces, and the trails, parking, and roadways are transitions. At Clark Dietz, we use 3-D software to create topographic surfaces and take full advantage of the software to design proposed surfaces that obey site restrictions as defined by the designer.

At this stage, we will deliver a mass grading surface, but will work with you to develop several interim conditions that can guide phased construction as funding allows. For each interim condition, we will provide a constructible grading scheme that fulfills the mass grading plan.

In other words, you can either mass grade at once, or in interim steps and still maintain control of the overall site. For example, you should have the means to bid out the construction of the sled hill without setting elevations for the basketball courts if that's not what is budgeted. To make this happen, we will have a plan that defines what excavation HAS to occur to build the sled hill, and allow you to build just that, for now.

NOTE: an important factor in designing phased grading projects is the protection of park elements that are already in place when the next amenities are being built. We don't want to destroy the trails when the splash pad is being built in 3 years. We are sensitive to this type of future conflict potential and will scenario play to catch as many permutations as possible of future construction to prevent conflicts.

Clark Dietz intends to maximize the use of the existing drain tile network to convey runoff from proposed impervious surfaces, especially in the north side roadway and parking amenities.

STORMWATER MANAGEMENT



The excavation from the stormwater facilities will need to be sufficient to build the sled hill and balance the rest of the site. That is one criteria for BMP design. A second criteria will be pollutant control and water quality improvements for downstream receiving ditches and streams.

Discharges to the north are essentially collected and drain directly north through a ditch system that eventually drains to Lake Michigan. In general, this conveyance has had low erosion potential, but also poor biotic values, certainly in the stretch between 4 ½ Mile Rd. and 5 ½ Mile Rd.

The figure on this page presents the “big picture”. Crawford Park drains to Lake Michigan through the relatively developed east side of the Village.

Clark Dietz will build on 2006 Stormwater Management Plan that clearly defines improvement needs for streams and the proposed stormwater BMPs will support the management approaches adopted in that plan.

Accordingly, Clark Dietz will focus on both detention and water quality benefits of BMPs as well as the need to generate excess dirt for our facilities.

NOTE: In our opinion, the Village has a significant background work produced in pursuit of water quality benefits and could be well positioned for stormwater construction grants from the WDNR. The fact that the park construction will be realized over several years certainly gives Caledonia an opportunity to pursue grants every two years and reduce its financial burden. These WDNR construction grants are generally at 50 percent participation, but this could still be a significant contribution to the development of Crawford Park.

COORDINATION

Throughout this project, Clark Dietz staff will be available for public meetings, committee meetings, Board meetings, or otherwise desired staff meetings. While our fee estimate will include a placeholder number for this type of activity, we are NOT going to limit meetings, stop coming to the third meeting because we budgeted for two, etc.

Our philosophy is that we have to be there whenever we need to be there or whenever you call us. It also helps that our chief civil designer lives in Caledonia.

Section 5



Timeframe

PROPOSED TIMEFRAME

Village of Caledonia Crawford Park Master Grading and Drainage Plan Proposed Schedule

Assumes Award at the DEC 19 2022 Village Board Meeting and contract signed before the end of 2022

Task	Complete on or about
Task 1 – Pre-Design Meeting	Mid January
Task 2 – Data Gathering – Digital/Records	Mid January
Task 3 – Data Gathering – Field Survey	End of January
Task 4 – Concept Grading Plan	Mid – End February
Task 5 – Master Grading Plan	Mid March
Task 6 – Stormwater and Drainage Plan	Mid March
Task 7 – On-Going Project Coordination	On-going
Task 8 – Bid Ready Documents	End of March

We anticipate that the grading contract would be on the street at the end of March, advertised on March 29 and April 5, with bid opening on April 12 2023.

Clark Dietz to provide bid tabulation and award recommendation for the second meeting on April 17, 2023.

Section 6



References

REFERENCES

Client relationships are important to Clark Dietz. We believe strong relationships are built by listening to and understanding our clients. We see our clients as valuable members of our project teams, and we genuinely value our rapport with them. We encourage you to contact our clients listed below to discuss their experiences working with us.

Client References

John Edlebeck

Director of Public Works
Village of Whitefish Bay
5300 N. Marlborough Drive
Whitefish Bay, WI 53217
414.967.5128
j.edlebeck@wfbvillage.org

Charlie Imig

Director of Public Works
City of Glendale
5909 N. Milwaukee River Pkwy
Glendale, WI 53209
414.228.1746
c.imig@glendale-wi.gov

Brian Cater, PE

Deputy Director of Public Works
City of Kenosha
625 52nd Street, Room 300
Kenosha, WI 53140
262.653.4156
bcater@kenosha.org

Mark Frye

City Administrator
City of Oconomowoc
174 E. Wisconsin Ave.
Oconomowoc, WI 53066
262.569.2184
mfrye@oconomowoc-wi.gov

Andy Pederson

Village Manager
Village of Bayside
9075 N. Regent Road
Bayside, WI 53217
414.315.8818
apederson@bayside-wi.gov

Tammy LaBorde

Village Manager
Village of River Hills
7650 N Pheasant Lane
River Hills, WI 53217
414.352.8213
tlaborde@vil.river-hills.wi.us

Contractor References

Thomas A. Zoulek, PE

President
Mid City Corporation
12930 W. Custer Avenue
Butler, WI 53007
414.349.0623
tzoulek@midcitycorp.us

Mike Dretzka

Vice President
UPI, LLC.
2180 S. Springdale Rd.
New Berlin, WI 53146
262.894.2604
mike@upiconstruction.com

Justin Zollitsch

Project Manager
Payne and Dolan, Inc.
N3W23650 Badinger Road
Waukesha, WI 53188
262.524.1255 office
262.366.5168 mobile
jzollitsch@walbecgroup.com

Logan Greve

Project Manager
Stark Pavement Corporation
12845 W. Burleigh Road
Brookfield, WI 53050
920.427.3888
logang@starkcorp.us

Section 7



Firm Capacity and Project Team Statement

STATEMENT OF AVAILABILITY

On behalf of Clark Dietz, I confirm that our staff will begin work on the project and complete the tasks within the timeframe shown in the proposed schedule provided in this proposal Section 5 – Timeframe.

LIST OF PERSONS INVOLVED

Mustafa Emir, Project Director

Mustafa is a highly respected Infrastructure Planning and Management Professional with over 30 years of hands-on engineering experience. He has authored dozens of long-term municipal infrastructure management plans, including sewer collection, stormwater management, flood control, water distribution, open space and parks, etc. for governments throughout the Midwest.

Emily Basalla, Project Manager

Emily provides comprehensive solutions to drainage conveyance and maintenance issues, including permitting. Emily has experience in stormwater design, water main relocations, sanitary sewer design, wastewater treatment processes, pavement replacement, and roadway widening projects. Emily brings a strong background facilitating municipal permitting and designing for green infrastructure. Emily is a Certified Floodplain Manager with a proven level of expertise in floodplain mapping, national and state level requirements.

CJ Beyer, Lead Designer

CJ is a civil engineer with design and construction inspection experience for municipal roadway, water main and parking lot projects. CJ works closely with his clients throughout the design process to ensure that a long term and efficient solution is achieved. His detailed approach to preparing plans, specifications and estimates translates to time and cost savings over the project life cycle. His practical knowledge gained through site visits and construction inspection translates to more accurate design plans, minimizing construction changes and unseen obstacles.

Brandon Flunker, Stormwater Engineering Lead

Brandon is a civil engineer who has developed a portfolio of municipal infrastructure experience with drainage, storm and sanitary sewers, and road reconstruction projects. Brandon gained first-hand municipal engineering experience during his employment with the Village of Germantown and the City of Mequon. He understands that real solutions come from understanding the client's needs. Brandon works closely with his clients throughout the design process to ensure that a long term and efficient solution is achieved.

Adam Latusek, Survey Lead

Mr. Latusek is an engineering technician with experience providing topographic surveying, construction staking, and construction inspection and documentation for a wide variety of municipal projects. Adam identifies and addresses obstacles before the improvements are built to reduce or prevent errors, delays, and costly overruns. He handles the duties of inspection and surveying.

Section 8



Cost Breakdown

COST BREAKDOWN

Village of Caledonia
Crawford Park Master Grading and Drainage Plan
Proposed Design Fee

Task	Total Hours	Total Cost
Task 1 – Pre-Design Meeting	4	\$600
Task 2 – Data Gathering – Digital/Records	4	\$600
Task 3 – Data Gathering – Field Survey	40	\$6,500
Task 4 – Concept Grading Plan	16	\$2,750
Task 5 – Master Grading Plan	60	\$9,200
Task 6 – Stormwater and Drainage Plan	45	\$6,500
Task 7 – On-Going Project Coordination	16	\$2,200
Task 8 – Bid Ready Documents	8	\$1,400
Total Hours and Fee	193	\$29,750
Reimbursable Project Expenses		\$500
Total Not-To-Exceed Design Fee		\$30,250

Billing Rates

Labor billing rates shall be in accordance with Clark Dietz’s schedule of general billing rates dated January 1, 2023 for the duration of this project.

Reimbursable Expenses

Project related expenses shall be billed in accordance with Clark Dietz’s current schedule of project related expenses.

SCHEDULE OF GENERAL BILLING RATES

CLARK DIETZ, INC.

January 1, 2023

<u>TITLE</u>	<u>HOURLY RATE</u>
Principal	\$255.00
Engineer 8	240.00
Engineer 7	230.00
Engineer 6	220.00
Engineer 5	200.00
Engineer 4	170.00
Engineer 3	155.00
Engineer 2	140.00
Engineer 1	125.00
Technician 5	170.00
Technician 4	155.00
Technician 3	140.00
Technician 2	125.00
Technician 1	105.00
Intern	100.00
Clerical	90.00

Notes:

The rates in this schedule will be reviewed and adjusted as necessary but not sooner than six months after the date listed above. Rates include actual salaries or wages paid to employees of Clark Dietz plus payroll taxes, FICA, Worker's Compensation insurance, other customary and mandatory benefits, and overhead and profit. All project related expenses and subconsultants will be billed at 110% of actual cost to cover handling and administrative expenses.

SCHEDULE OF PROJECT RELATED EXPENSES

CLARK DIETZ INC.

Effective January 1 2023

Vehicles	
Autos	\$65.00/day or \$0.625/mile (per agreement)
Field Vehicles	\$65.00/day or \$0.625/mile (per agreement)
Survey Van	\$80.00/day or \$0.75/mile (per agreement)
Robotic Survey Equipment	\$20.00/hour
GPS Survey Equipment	\$30.00/hour
Nuclear Soils Compaction Gauge	\$50.00/day
CADD Usage	\$20.00/hour
Drone Usage	\$35.00/hour
Regular Format Copies* (8.5"x11" or 11"x17")	\$0.10/copy
Color Copies* (8.5"x11")	\$0.50/copy
Color Copies* (11"x17")	\$1.50/copy
Large Format Plotting and/or Copying*	
(12"x18")	\$0.50/sheet
(22"x34" or 24"x36")	\$1.75/sheet
(30"x42")	\$2.50/sheet
(36"x48")	\$3.00/sheet
Large Format Scanning*	
(12"x18")	\$.30/sheet
(22"x34" or 24"x36")	\$1.00/sheet
(30"x42")	\$1.50/sheet
(36"x48")	\$2.00/sheet
Hotels & Motels	} At Cost
Meals	
Federal Express & UPS	
Public Transportation	
Film and Development	
Supplies	

Notes:

The rates in this schedule are subject to review and will be adjusted as necessary, but not sooner than six months after the date listed above. Certain rates listed with * are for in-house production. Larger quantities will be sent to an outside vendor.

Section 9



Supporting Information

Stormwater Infiltration Feasibility Assessment



□ Project Purpose and Goals

This section of the Caledonia Stormwater Management Plan presents the results of a field investigation to evaluate the effectiveness of infiltration basins in the Village. While the current State standards require the consideration of infiltration basin construction for new development, we had no information regarding how useful or effective this approach will be in Caledonia. Therefore, we investigated the performance of infiltration basins based on the criteria in the NR151 subchapter III and Conservation Practice Standards 1002 & 1003.

We accomplished this by analyzing the United States Department of Agriculture (USDA) soil survey for Racine County and through selective subsurface exploration to confirm infiltration rate data in the soil survey. We performed soil borings at representative locations to identify soil profiles and establish guidelines for the use of infiltration practices in stormwater management in Caledonia.

□ Summary of Wisconsin's Infiltration Performance Standards

NR151 includes agricultural performance standards and prohibitions, non-agricultural performance standards, transportation performance standards, implementation and enforcement provisions, and a process to develop and disseminate non-agricultural technical standards.

The infiltration standard requires that, to the maximum extent practicable, a portion of the runoff volume be infiltrated. The amount to be infiltrated is different for residential and non-residential (commercial, industrial, institutional) land uses.

Residential – 90 percent of predevelopment infiltration volume or 25 percent of the 2 year-24 hour design storm. No more than 1 percent of the project site is required (cap).

Non-residential – 60 percent of predevelopment infiltration volume or 10 percent of the 2 year-24 hour design storm. No more than 2 percent of the project site is required (cap).

To protect groundwater, this standard identifies areas where infiltration is discouraged: areas associated with Tier 1 industries; storage and loading areas of Tier 2 industries; fueling and maintenance areas; areas near karst features; areas in close proximity to wells; areas with inadequate separation distance to groundwater or bedrock; areas where the soils are contaminated and areas where the soils are too coarse.

For practical reasons, the standard further identifies areas where infiltration is not required, such as areas where the infiltration rate is less than 0.6 inches per hour; areas with less than 5,000 square feet of parking lot or roads in commercial and industrial development; redevelopment areas; in-fill areas less than 5 acres; and certain roads.

Based on this standard, those sites which must be evaluated for stormwater infiltration practices need to undergo a four step process. The site evaluation consists of four steps for locating the optimal areas for infiltration, and properly sizing infiltration devices.

- **Step A. Initial Screening:** The initial screening identifies potential locations for infiltration devices. The purpose of the initial screening is to determine if installation is limited by ss. NR151.12(5)(c)5. or NR151.12(5)(c)6., and to determine where field work is needed for Step B. Optimal locations for infiltration are verified in Step B.
- **Step B. Field Verification:** Field verification is required for areas of the development site considered suitable for infiltration.
- **Step C. Evaluation of Specific Infiltration Areas:** This step is to determine if locations identified for infiltration devices are suitable for infiltration, and to provide the required information to design the device. A minimum number of borings or pits shall be constructed for each infiltration device.
- **Step D. Soil and Site Evaluation Reporting:** The site's legal description and all information required in Steps B and C shall be included in the Soil and Site Evaluation Report. These reports shall be completed prior to the construction plan submittal.



□ Methods

In order to find out the usefulness or effectiveness of infiltration basins as required by the current State standards, the Village has initiated a program of soil borings at representative locations to identify soil profiles and establish guidelines for the use of infiltration practices in stormwater management. Using digital soils maps, a GIS map was created showing the suitability of filtration as a stormwater management practice in Caledonia. The result was a GIS map of the geographic classification of infiltration potential in Caledonia which guided the field verification and validation phase of the work. The analysis looked at soils information from the USAD Racine County Soil Survey and applied the criteria from NR151 that excludes infiltration on slopes greater than 20% (yellow on map), soils with inadequate separation distance to ground water (hydric soils shown as red on map), and soils with infiltration rates less than 0.6 inches per hour (orange on map). The result is a map showing the potential for stormwater infiltration in Caledonia. The next step in the study was to field verify the map by collecting soil borings in different soil types and drainage basins. As part of the field verification and validation, we selected representative soil boring and sampling locations. Both Lake Michigan and Root River watersheds were targeted in this subsurface exploration program. We provided soils and GIS analysis, soil boring and soil testing services to determine more definitively where, in Caledonia, stormwater infiltration BMP's would be feasible.

□ Results

A total of nine soil samples were collected throughout the Village. Samples 1, 2 and 3 were collected on February 9, 2005 and samples 4-9 were collected on October 19, 2005 (Appendix E). Soil samples 1-3 were recovered from test pits excavated at the site west of SCORE Park. The soil series indicated for the site by the USDA Soil Survey are Sebewa and Elliott, and consist mainly of clayey soils, consistent with profiles encountered in our test pits. However, two of the test pits encountered a 3 to 3.5 foot thick stratum of sandy loam that is absent from the indicated soil series, and a stratum of sand and gravel included in the Sebewa series was not found in the test pits.

In order for Caledonia to be exempt from having to install infiltration devices per NR151.12, the infiltration rate of the soil must be less than 0.6 inches per hour. Per DNR Standard 1002, a site is considered exempt if the least permeable soil horizon within 5 feet of the bottom of the infiltration system is one of the following: sandy clay, clay loam, silty clay loam, sandy clay, silty clay, or clay. The sandy loam encountered in two of the test pits may have an infiltration rate greater than 0.6 inches per hour, however, since this stratum is shallow and is only 3 to 3.5 feet thick and is then underlain by a clay layer with an infiltration rate of 0.07 inches per hour, these sites would be considered exempt.

Samples 4, 5, 6 and 9 encountered clay layers between five and twelve feet in depth with infiltration rates well below the needed 0.6 inches per hour for infiltration BMP's. Samples 7 and 8 had clay layers at eight and ten feet with high groundwater at five and one half feet in depth. This means sample 7 is not suitable for infiltration due to inadequate separation distance to groundwater. Sample 8 is borderline suitable for an infiltration BMP, however it is located within the same soil type as sample 7 and approximately at the same elevation and distance away from a DNR navigable waterway.

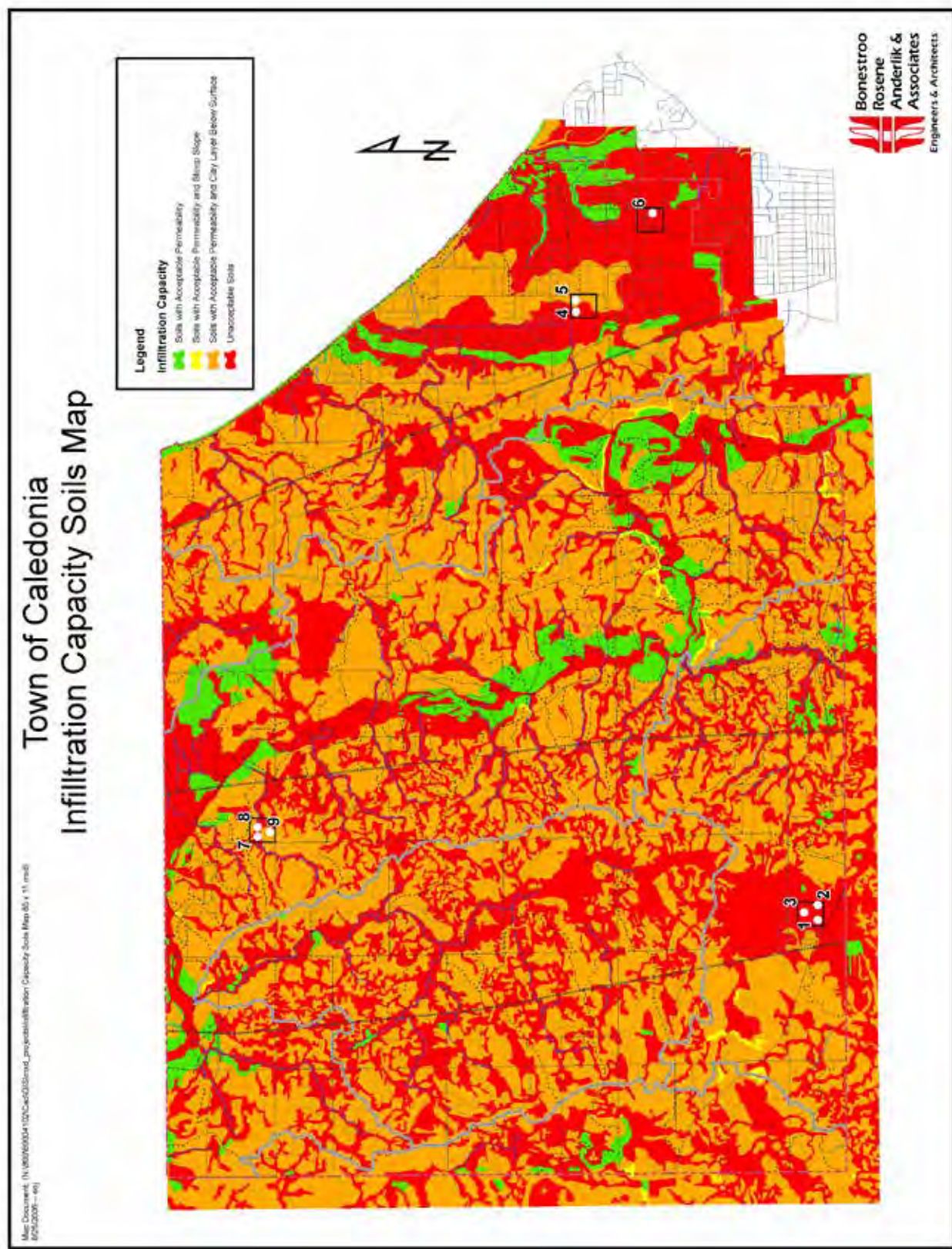
□ Conclusions and Recommendations

Of ten soil samples, nine were determined to be not suitable for stormwater infiltration BMP's. This was due most often to a layer of clay between five and ten feet in depth with a very low infiltration rate (0.07 inches per hour) well below the recommended 0.6 inches per hour needed for effective infiltration. These clay layers would block infiltration below a constructed infiltration device. Only one of the ten samples had acceptable infiltration rates in the five to ten foot zone but the sample was located in close proximity to a waterway and may be subject to high groundwater or flooding. Overall the presence of hydric soils with high groundwater and very clayey sub soils there are few areas where infiltration is practicable in the Village of Caledonia.

As a consequence, we recommend that only areas shown on the attached Stormwater Infiltration Potential Map with acceptable soil permeability be required to investigate a site's potential for stormwater infiltration BMP's.

□ Locations of Soil Borings





Mustafa Emir, PhD, PE
Executive Vice President

Clark Dietz, Inc.
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Milwaukee, WI 53202

☎ 414.315.1933

✉ mustafa.emir@clarkdietz.com

clarkdietz.com

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RESOLUTION NO. 2022-127

**A RESOLUTION ADOPTING THE CALEDONIA 2023 REVISED SALARY
COMPENSATION SCHEDULE INCREASING MAXIMUM FOR PAYGRADES 22 - 24**

WHEREAS, the Caledonia Village Board of Trustees previously adopted Resolution 2022-18, Caledonia's Revised 2022 Salary Compensation Schedule; and

WHEREAS, the Personnel Committee previously agreed that the compensation schedule be modified on an as needed basis; and

WHEREAS, there are some staff in Paygrade 22 who are near the current maximum for their paygrade and increasing the maximum for Paygrade 22 will allow for future merit increases for those employees; and

WHEREAS, increasing Paygrade 22 impacts the grades above it, requiring an increase for Paygrades 23 and 24 as well; and

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Caledonia that Caledonia's Salary Compensation Schedule dated December 19, 2022, as set forth in **Exhibit A** which is attached hereto and incorporated herein is approved and adopted.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of December 2022.

VILLAGE OF CALEDONIA

By: _____
Jim Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

BUSINESS OF THE FINANCE COMMITTEE

MEETING DATE: December 19, 2022

PLACEMENT New Business

ITEM TITLE: 2023 Update to Compensation Schedule

SUBMITTED BY: Michelle Tucker

SUMMARY EXPLANATION:

In 2021, we decided not to automatically increase the wage ranges for all positions each year along with the budget but would instead strategically adjust ranges as the market or staffing dictate. Attached is such a change which would extend the maximum salary for grades 22 and 24. Some staff in Paygrade 22 are at or above the current maximum for the range, so an increase to the maximum is needed to allow for their 2023 merit increases. If we increase grade 22, we should also increase the grades above it to keep things consistent. Changes to these ranges would impact the Chiefs, the Public Services Director, and the Administrator. Proposed is a \$20,000 increase to the maximum. This has no budgetary impact because we are not increasing their current wages until they receive their 2023 merit increases, which would be within the 2023 budget.

RECOMMENDATION: Motion to approve the 2023 Compensation Schedule and forward to the Village Board.

2023 Salary Compensation Schedule

Grade	Minimum	Mid-Point	Max	Positions
1	32,585.31	37,473.11	42,360.90	
2	34,214.58	39,346.77	44,478.95	Admin. Receptionist
3	35,925.31	41,314.11	46,702.90	Admin. Asst. Fire Department Accounting Payroll/Benefits Clerk Police Support Records Clerk
4	37,721.57	43,379.81	49,038.04	Assistant Municipal Court Clerk Parks Supervisor Utility District Operator Apprentice
5	39,607.65	45,548.80	51,489.95	Deputy Clerk
6	41,588.04	47,826.25	54,064.45	Accounting Clerk Utility District Clerk
7	43,667.44	50,217.56	56,767.67	Finance Technician Police Technician Public Services Admin. Coordinator
8	45,850.81	52,728.43	59,606.05	
9	48,143.35	55,364.85	62,586.36	Planning & Zoning Technician Municipal Court Clerk
10	50,550.52	58,133.10	65,715.68	
11	53,078.04	61,039.75	69,001.45	Parks Manager Utility District Operators
12	55,731.94	64,091.73	72,451.52	
13	58,518.54	67,296.32	76,074.10	Engineering Techs Utility Technician/GIS Specialist
14	61,444.47	70,661.14	79,877.81	Building Inspector
15	64,516.69	74,194.19	83,871.70	Highway Lead Senior Utility Field Operator Village Clerk
16	67,742.52	77,903.90	88,065.28	Senior Building Inspector Utility District Integrator Utility Accountant
17	71,129.66	81,799.11	92,468.56	
18	74,686.13	85,889.05	97,091.97	Highway Operations Supervisor Utility Operations Supervisor Human Resources Manager Engineer
19	78,420.44	90,183.51	101,946.57	
20	82,341.47	94,692.69	107,043.91	Development Director Village Engineer Utility Director
21	86,458.54	99,427.32	112,396.10	Finance Director
22	90,781.47	104,398.69	138,015.91	Fire Chief Police Chief Director of Public Services
23	95,320.54	109,618.62	123,916.70	
24	100,086.57	115,099.56	150,112.54	Village Administrator

2022 Salary Compensation Schedule

Grade	Minimum	Mid-Point	Max	Positions
1	32,585.31	37,473.11	42,360.90	
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21	86,458.54	99,427.32	112,396.10	Finance Director
22	90,781.47	104,398.69	118,015.91	Fire Chief Police Chief Director of Public Services
23	95,320.54	109,618.62	123,916.70	
24	100,086.57	115,099.56	130,112.54	Village Administrator

RESOLUTION NO. 2022-128

**A RESOLUTION OF THE VILLAGE OF CALEDONIA APPROVING PROCUREMENT
OF FURNITURE FROM INTERIOR INVESTMENTS**

The Board of Trustees of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, the Village of Caledonia is currently constructing a new public safety facility with anticipated completion in January of 2024; and

WHEREAS, the Village of Caledonia needs to properly furnish the public safety facility and Village staff had worked closely with FGM Architects to choose furnishings that will be suitable for the new facility; and

WHEREAS, the Village of Caledonia piggybacked on the following OMNIA furniture contacts: Sit On It: 2020000604, National & Kimball: R191811, Enwork: R191819, Herman Miller: 2020000622, OFS: R191813 to obtain discounted pricing on the furnishings utilizing competitively bid contracts; and

WHEREAS, the Village of Caledonia budgeted and borrowed \$600,000 for furnishings.

NOW THEREFORE BE IT RESOLVED THAT, the Board of Trustees of the Village of Caledonia approves Proposal #182193, dated 12/14/2022, totaling \$573,937.84 as set forth in **Exhibit A**.

BE IT FURTHER RESOLVED THAT, the Village Administrator is authorized to make revisions, if warranted, execute said agreement and to take such actions necessary and consistent with the intent of this resolution and said agreement.

Adopted by the Board of Trustees of the Village of Caledonia, Racine County, Wisconsin, this ____ day of December, 2022.

VILLAGE OF CALEDONIA

By: _____

James Dobbs
Village President

Attest: _____

Joslyn Hoeffert
Village Clerk

Interior Investments, L.L.C.

550 Bond Street Lincolnshire, Illinois 60069
Telephone 847.325.1000 Facsimile 847.325.1001

PROPOSAL: 182193

DATE: 12/14/2022

PROJECT#: 130-258

PROPOSAL FOR:	INSTALL AT:
Village of Caledonia WKRUEGER@CALEDONIA-WI.GOV 5043 CHESTER LN RACINE WI 53402	Village of Caledonia WKRUEGER@CALEDONIA-WI.GOV 5043 CHESTER LN RACINE WI 53402

SALESPERSON:

Sandra Moad

CUSTOMER P/O:

QUOTE VALID:

12/30/22

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
0	1	COMMENT	Caledonia Public Safety Building * Pricing Does Not Include Revisions to Great Openin	\$0.00	\$0.00
0	1	COMMENT	LOBBY ~	\$0.00	\$0.00
1	2	88NA243618TTRW	WIXLER,24DX36WX18H,TABLE,TRIANGLE,WOOD 792 SABLE 503 SATIN NICKEL METALLIC Tagging: TB-13	\$1,034.88	\$2,069.76
2	4	N93M1BM	FRINGE,MID BACK,1 SEAT,MID ARMS ARCF ARCCOM GRADE F PALA_68465 PALATINE GRAPHITE X NO FRONT ARM GROMMET X NO FRONT SEAT GROMMET W792 WOOD LEG,SABLE STD STANDARD GLIDE Tagging: CH-01	\$2,261.60	\$9,046.40
3	2	CP.AS1.SN1	COMPOSIUM, SHARP SEATING, CLUB 34H X 31W X 28D LS12 Wood Tapered Square AX1 Tablet Arm Right (1 Tablet per Club Chair) ~ No Arm Cap BS1 Square ~ No Seat Option ~ No Moisture Barrier ~ No CAL 133 ~ No Power FCW4 Espresso USU Single Upholstered FG8 Fabric/Vinyl Grade 8 ~ Pattern Details TOR MAHARAM PLAIT IN STORMY 466052"â€œ009 SV3 3/4 Valance P1 Fully assembled in carton Tagging: CH-02	\$1,473.36	\$2,946.72
4	2	CP.AS1.SN1	COMPOSIUM, SHARP SEATING, CLUB 34H X 31W X 28D LS12 Wood Tapered Square AX4 Tablet Arm Left (1 Tablet per Club Chair) ~ No Arm Cap BS1 Square ~ No Seat Option ~ No Moisture Barrier ~ No CAL 133 ~ No Power FCW4 Espresso USU Single Upholstered FG8 Fabric/Vinyl Grade 8 ~ Pattern Details TOR MAHARAM PLAIT IN STORMY 466052"â€œ009 SV3 3/4 Valance P1 Fully assembled in carton	\$1,473.36	\$2,946.72

			Tagging: CH-02		
5	1	RC-KD17-BLX-T	Trash Can - Kaleidoscope XL Rectangular One Stream Waste Con * Color: Black * Lable: Trash Tagging: TR-1	\$365.92	\$365.92
6	1	RC-KD17-BLX-T	Trash Can - Kaleidoscope XL Rectangular One Stream Waste Con * Color: Black * Lable: Recyclables Tagging: TR-2	\$365.92	\$365.92
6	1	COMMENT	TRAINING/COMMUNITY ROOM #105 ~.	\$0.00	\$0.00
7	70	1115-GT-A51-US	Zoom - Guest Nesting, A51 Fixed Arms, Mesh Back w/ Upholster PGG Graphite Gray M32 M32 Slate GRADE-G Fabric Grade G SYNERGY Momentum - Synergy TOR CARBON SF Silver C12S C12S Hard Floor and Carpet Casters ~ No Cal TB 133 (standard upholstery) Tagging: CH-03	\$384.12	\$26,888.40
8	15	CR2472	Rectangle Top 24"D x 72"W, 1-piece A Standard Laminate - 3mm Edge X Wilsonart Non-Premium ~ Wilsonart Walnut Heights 7965K-12 U Power/Data Cut-out (one, center rear) Tagging: TB-13	\$229.02	\$3,435.30
9	15	CYRY2472A	Zori 24"D Y-Leg Flip Table 72"W Top w/ 3mm Edge S Silver Y Routing hole in one leg B Black Casters N Standard Foot U Power/Data Cutout (one, center rear) X Wilsonart Non Premium ~ Wilsonart Walnut Heights 7965K-12 Tagging: TB-13	\$742.83	\$11,142.45
10	15	PDALV	Enwork Axil In Surface, 2 Power with 1 Convenience Outlet - * White Paint/ Whie Receptacles Tagging: TB-13	\$192.39	\$2,885.85
11	15	PDGR	Universal Cable Gripper, 5 openings ~. Tagging: TB-13	\$11.22	\$168.30
12	3	AMPL72	Pivoting Modesty Panels, 72"W x 9.5"H, Laminate X Wilsonart Non Premium ~ Wilsonart Walnut Heights 7965K-12 Tagging: TB-13	\$167.64	\$502.92
13	2		Uline Slim Jim Trach Can in Black 23 Gallon ~. Tagging: TR-3	\$70.46	\$140.92
13	1	NOTE	STORAGE #103A and #103B ~.	\$0.00	\$0.00
14	1	LK20D.423	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 3 Dwr 42W SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome CN +metallic champagne CB +counterweight (recommended) 1R +front-to-back filing rail	\$933.61	\$933.61

			Tagging: F-01		
15	36	OAP-84-TBD	84"H Offset Angle Shelving Post ~.	\$7.55	\$271.80
			Tagging: SH-01		
16	18	EP-2484-TBD	Shelving End Panel 24W x 84H ~.	\$26.50	\$477.00
			Tagging: SH-01		
17	9	BP-4284-TBD	2 Piece Shelving Back Panel 42W x 84H ~.	\$56.15	\$505.35
			Tagging: SH-01		
18	63	Q2-4224-TBD	22GA Ind. Shelf and Clips 42W x 24D ~.	\$23.36	\$1,471.68
			Tagging: SH-01		
18	1	COMMENT	REPORT WRITING #106 ~.	\$0.00	\$0.00
19	1	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$572.88
20	1	FTS10.3072LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 30D 72W, LBU +medium matte walnut LBU +medium matte walnut Tagging: D-01	\$240.48	\$240.48
21	1	FV2D2.S30FL	+Square Open Support Leg,for Sq-Edge Surface, 30"D,Fxd Hght, CN +metallic champagne Tagging: D-01	\$157.68	\$157.68
22	1	FV2D2.S30FR	+Square Open Support Leg,for Sq-Edge Surface, 30"D,Fxd Hght, CN +metallic champagne Tagging: D-01	\$157.68	\$157.68
23	1	FV696.57	+Stiffener, 57 3/8W ~. Tagging: D-01	\$33.12	\$33.12
24	1	LK11D.20BF	+Ped Bar Pull,Mobile,Ptd Mtl Frnt, 20D B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome CN +metallic champagne 5M +pencil tray in box drawer, 2 file converters in f HN +no hand grip Tagging: D-01	\$307.89	\$307.89
25	2	1011FT1.US	Lumin, Four-Leg Chair, Upholstered Seat & Plastic Back, Arml FC2 Silver Frame GL3 Floor Saver Glide ~ No Tablet Upgrade SC8 Slate	\$216.72	\$433.44

			~ No Selection FG5 Fabric Grade 5 SYNERGY Synergy Standard Color Selection CARBON Synergy Carbon ~ Std Packaging Tagging: CH-20		
25	1	COMMENT	RECORDS #114 & FILES #115 ~.	\$0.00	\$0.00
26	2	FT121.246	+Conn 90,Universal,2way,90 deg-for 46H frames and lower ~. Tagging: Records WS	\$28.80	\$57.60
27	2	FT121.346	+Conn 90,Universal,3way-for 46H frames and lower ~. Tagging: Records WS	\$33.48	\$66.96
28	1	FT121.357	+Conn 90,Universal,3way-for 53H frames and higher ~. Tagging: Records WS	\$49.32	\$49.32
29	1	FT121.457	+Conn 90,Universal,4way-for 53H frames and higher ~. Tagging: Records WS	\$55.44	\$55.44
30	2	FT122.2	+Conn 90-Deg Universal,Stacking,2way,90 deg ~. Tagging: Records WS	\$18.72	\$37.44
31	3	FT122.3	+Conn 90-Deg Universal,Stacking,3way ~. Tagging: Records WS	\$22.32	\$66.96
32	9	FT128.42	+Connection Hardware, Frame-to-Frame 42H ~. Tagging: Records WS	\$11.88	\$106.92
33	4	FT128.53	+Connection Hardware, Frame-to-Frame 53H ~. Tagging: Records WS	\$14.40	\$57.60
34	6	FT29B.2	+Surface Ganging Bracket,pair ~. Tagging: BKT	\$19.80	\$118.80
35	18	FT110.4236N	+Frame,Base Covers, no knockouts 42H 36W CN +metallic champagne Tagging: 42/36N	\$98.28	\$1,769.04
36	4	FT110.5324N	+Frame,Base Covers, no knockouts 53H 24W CN +metallic champagne Tagging: 53/24N	\$93.96	\$375.84
37	4	FT110.5348N	+Frame,Base Covers, no knockouts 53H 48W CN +metallic champagne Tagging: 53/48N	\$116.64	\$466.56
38	4	FT112.24AP	+Frame Top Cap,Standard Ptd 24W CN +metallic champagne	\$14.04	\$56.16
39	4	FT112.48AP	+Frame Top Cap,Standard Ptd 48W CN +metallic champagne	\$20.52	\$82.08
40	9	FT112.72DP	@Frame Top Cap,Standard Ext to Span 2 Frames Ptd 72W CN +metallic champagne	\$28.44	\$255.96
41	3	FT123.153BP	+Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 53H CN +metallic champagne	\$21.96	\$65.88

			Tagging: 1/53B		
42	2	FT123.253BP	+Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 53H CN +metallic champagne	\$28.44	\$56.88
			Tagging: 2/53B		
43	2	FT126.2AP	+Top Cap, Conn 90-Deg, Connects-2 Frame Top Caps, 90-Deg Ptd CN +metallic champagne	\$14.76	\$29.52
			Tagging: 2A		
44	3	FT126.3AP	+Top Cap, Conn 90-Deg, Connects-3 Frame Top Caps Ptd CN +metallic champagne	\$14.76	\$44.28
			Tagging: 3A		
45	1	FT126.4AP	+Top Cap, Conn 90-Deg, Connects-4 Frame Top Caps Ptd CN +metallic champagne	\$14.76	\$14.76
			Tagging: 4A		
46	9	FT160.53BP	+Finished End,Base Cover Ptd 53H CN +metallic champagne	\$29.52	\$265.68
			Tagging: 53B		
47	6	FT290.24L	+Surface Cantilever, for 20"-or 24" deep surface,lft-hnd 91 +white	\$15.84	\$95.04
48	6	FT290.24R	+Surface Cantilever, for 20"-or 24" deep surface,rt-hnd 91 +white	\$15.84	\$95.04
49	4	FV2A2.24FL	+Open Support Leg,Archtrl Foot,Fxd Hght,Lft 24D CN +metallic champagne	\$195.48	\$781.92
			Tagging: OS24		
50	2	FV2A2.24FR	+Open Support Leg,Archtrl Foot,Fxd Hght,Rt 24D CN +metallic champagne	\$195.48	\$390.96
			Tagging: OS24		
51	5	FV2E2.S24FH	@Closed Support Leg,for squared edge surf,24" d,fixed ht,hig LBU @medium matte walnut	\$161.64	\$808.20
			Tagging: Records WS		
52	1	FV2E2.S24FL	+Closed Support Leg,for Sq-Edge Surface, 24"D,Fxd Hght, Lam LBU +medium matte walnut	\$129.24	\$129.24
			Tagging: CL24		
53	12	FT180V.3736L	Vary Easy Full Height Tile, 37" high, 36" wide, high-pressur LBU medium matte walnut CN metallic champagne LBU medium matte walnut	\$233.64	\$2,803.68
			Tagging: Records WS		
54	6	FTS10.2424LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 24D 24W, LBU +medium matte walnut LBU +medium matte walnut	\$73.44	\$440.64
			Tagging: 24/24		
55	6	FTS10.2472LF	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 24D 72W, LBU +medium matte walnut LBU +medium matte walnut	\$220.32	\$1,321.92
			Tagging: 24/72		

56	24	FT180.3736T	+Tile,Full-Height,Tackable Fabric 37H 36W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey Tagging: Records WS	\$89.64	\$2,151.36
57	8	FT180.4824T	+Tile,Full-Height,Tackable Fabric 48H 24W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey Tagging: Records WS	\$76.32	\$610.56
58	8	FT180.4848T	+Tile,Full-Height,Tackable Fabric 48H 48W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey Tagging: Records WS	\$112.32	\$898.56
59	9	FT187.1172	+Thin-Profile Stacking Window 11H 72W CN +metallic champagne 34 +opal glaze CN +metallic champagne JL +stacking on 42" or 53"-high base frame Tagging: G11/72	\$360.36	\$3,243.24
60	6	LK11D.20BF	+Ped Bar Pull,Mobile,Ptd Mtl Frnt, 20D B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne 5M +pencil tray in box drawer, 2 file converters in f HN +no hand grip Tagging: BF	\$307.89	\$1,847.34
61	4	LK300D.53LR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Lft,F/F 53H SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CH +coat hook 1M +2 file converters in each file drawer Tagging: 53/WL/FF	\$1,196.04	\$4,784.16
62	2	LK300D.53RR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Rt,F/F 53H SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CH +coat hook 1M +2 file converters in each file drawer Tagging: 53/WR/FF	\$1,196.04	\$2,392.08
63	4	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$2,291.52
64	2	5623YB1	Focus Heavy Duty, Highback, Enhanced Synchro, Armless, Grade MC1 Black	\$524.58	\$1,049.16

			~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05A		
65	6	LW200.423	+Lat File,W-Pull Freestd 3 Dwr 42W SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CB +counterweight (recommended) IR +front-to-back filing rail Tagging: F-02	\$764.38	\$4,586.28
66	1	LTPL-08440	@Tu File Top, Lam Top/TP Edge 84W 40D LBM +crisp linen Tagging: F-02	\$697.15	\$697.15
67	1	LTPL-04240	@Tu File Top, Lam Top/TP Edge 42W 40D LBM +crisp linen Tagging: F-02	\$342.27	\$342.27
68	2	LK20D.424	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 4 Dwr 42W SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CB +counterweight (recommended) IR +front-to-back filing rail Tagging: F-03	\$1,249.52	\$2,499.04
69	1	LK20D.364	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 4 Dwr 36W SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CB +counterweight (recommended) IR +front-to-back filing rail Tagging: F-03	\$1,190.69	\$1,190.69
70	16	OAP-84-TBD	84"H Offset Angle Shelving Post ~. Tagging: SH-02	\$7.55	\$120.80
71	8	EP-2484-TBD	Shelving End Panel 24W x 84H ~. Tagging: SH-02	\$26.50	\$212.00
72	4	BP-3684-TBD	Shelving Back Panel 36W x 84H ~. Tagging: SH-02	\$46.27	\$185.08
73	28	Q2-3624-TBD	22GA Ind. Shelf and Clips 36W x 24D ~. Tagging: SH-02	\$20.21	\$565.88
73	1	COMMENT	RECEPTION #117 & STORAGE #118 ~.	\$0.00	\$0.00
74	1	LK11D.20BF	+Ped Bar Pull,Mobile,Ptd Mtl Frnt, 20D B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne 5M +pencil tray in box drawer, 2 file converters in f HN +no hand grip	\$307.89	\$307.89

75	2	2KP-3018-2N	+File,FS Lat Bar Pull,Pntd Frnt,2 11 3/4H Dwrs 30W 18D SS +smooth paint on smooth steel CN +metallic champagne T1 +1"-high painted metal top with squared edge KA +keyed alike CN @metallic champagne B1 +1"-high base CB +counterweight (recommended) 9P +front-to-back filing rail	\$579.87	\$1,159.74
76	1	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$572.88
77	2	N48GFA	DAVARI,GUEST,ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-12	\$887.04	\$1,774.08
78	6		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-12	\$75.57	\$453.42
79	2	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-21	\$842.60	\$1,685.20
80	6		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-21	\$75.57	\$453.42
81	4	OAP-84-TBD	84"H Offset Angle Shelving Post ~. Tagging: SH-03	\$7.55	\$30.20
82	2	EP-1884-TBD	Shelving End Panel 18W x 84H ~. Tagging: SH-03	\$20.21	\$40.42
83	1	BP-4884-TBD	2 Piece Shelving Back Panel 48W x 84H ~. Tagging: SH-03	\$61.99	\$61.99
84	7	Q2-4818-TBD	22GA Ind. Shelf and Clips 48W x18D ~. Tagging: SH-03	\$21.11	\$147.77
84	1	NOTE	POLICE CHIEF OFFICE #121 ~.	\$0.00	\$0.00
85	1	4-2242BR	Pulse 22x42 Bridge ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet in Center LJ Black	\$395.74	\$395.74

			V8 With Wire Access Slot		
			Tagging: POLICE CHI		
86	2	NS4-1048613	Pulse 24x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: POLICE CHI	\$624.63	\$1,249.26
87	1	4-3048BC	Pulse 30x14x48.5 Square-edge Bookcase ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: POLICE CHI	\$527.81	\$527.81
88	1	NS4-1048608	Pulse 24x8x1 Wall Shelf ~TFL-W TFL Wood Grain NW2 Root (NW2) X9 No Paper Stop (standard) Tagging: POLICE CHI	\$259.91	\$259.91
89	1	NS4-1048608	Pulse 24x8x1 Wall Shelf ~TFL-W TFL Wood Grain NW2 Root (NW2) X9 No Paper Stop (standard) Tagging: POLICE CHI	\$259.91	\$259.91
90	1	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: POLICE CHI	\$3,153.23	\$3,153.23
91	1	FT2069	Pulse 72x23.75 Fabric Tackboard for 72" or (2) 36" Wallmount 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: POLICE CHI	\$281.53	\$281.53
92	2	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 72" CREDEN	\$120.79	\$241.58
93	2	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 72" CREDEN	\$175.78	\$351.56
94	1	4-7222MCT	Pulse 72x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 72" CREDEN	\$334.17	\$334.17
95	1	EL-1403-LF	Great Openings Mobile Box/File 21-1/8"H x 18-7/8"x15.25"W wi * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$276.43	\$276.43
96	1	RG-C301NT-LF	Great Openings 30"W x 18.25"D x 27.75"H Work Surface Support * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$453.71	\$453.71

97	1	4872	Keilhauer Danforth High Back Executive Chair * Syncro-Tilt * Seat Depth - Deep 19.5" * Pneumatic Height Adjustment * Upholstered Arm Caps * Wood Sleeves * Wood Capped Steel Base * Regular Casters * Laminate: W25 Walnut * COM WOLF GORDON PELLE PEPPERCORN PLL 9215 Tagging: C-07B	\$1,795.01	\$1,795.01
98	4		COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * WAITING APPROVAL * 54" BOLT Tagging: C-07B	\$79.49	\$317.96
99	2	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-21	\$842.60	\$1,685.20
100	6		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-21	\$75.57	\$453.42
101	1	N84L3A	COLLETTE,3 SEAT,SQUARE LEGS,STRAIGHT ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR WOLF GORDON PELLE PEPPERCORN PLL 9215 AA MATCHING THREAD X NO GROMMET S-W792 WOOD LEG,SABLE STD STANDARD HARD GLIDE Tagging: S-02	\$3,126.64	\$3,126.64
102	19		COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * APPROVED ON COLLETTE * 54" BOLT Tagging: S-02	\$79.49	\$1,510.31
103	1	C12-W36MT	Madrid 36x36x16.75 Round Magazine Table X9 Laminate or Wilsonart HPL NWP Root NW2 Root Tagging: TB-05	\$886.89	\$886.89
103	1	COMMENT	DEPUTY CHIEF OFFICE #120 ~-	\$0.00	\$0.00
104	1	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: DEPUTY CHI	\$175.78	\$175.78
105	2	4-5408WS	Pulse 54x8x1 Wall Shelf ~TFL-W TFL Wood Grain NW2 Root (NW2) X9 No Paper Stop (standard) Tagging: DEPUTY CHI	\$226.07	\$452.14
106	1	4-7221HDW4	Pulse 72x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: DEPUTY CHI	\$987.94	\$987.94

107	1	4-7229MCB	Pulse 72x28.8125 Modular Cabinet Back, Horizontal Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) V8 With Wire Access Slot Tagging: DEPUTY CHI	\$423.47	\$423.47
108	1	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: DEPUTY CHI	\$3,153.23	\$3,153.23
109	1	FT2069	Pulse 72x23.75 Fabric Tackboard for 72" or (2) 36" Wallmount 2 Grade 2 Material OFSA OFS Allure 3076075 Ash Tagging: DEPUTY CHI	\$281.53	\$281.53
110	2	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 72" CREDEN	\$120.79	\$241.58
111	2	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 72" CREDEN	\$175.78	\$351.56
112	1	4-7222MCT	Pulse 72x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 72" CREDEN	\$334.17	\$334.17
113	1	EL-1403-LF	Great Openings Mobile Box/File 21-1/8"H x 18-7/8"x15.25"W wi * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$276.43	\$276.43
114	1	RG-C301NT-LF	Great Openings 30"W x 18.25"D x 27.75"H Work Surface Support * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$453.71	\$453.71
115	1	2910-Y2-A16	Cortina - High-Back, Synchro-Tilt Control, A16 Poly Cantilev ~ No Ballistic Nylon ... WOLF GORDON PELLE PEPPERCORN PLL 9215 BA12P BA12P 27" Mid-Profile Aluminum Base - Polished C7 C7 Chrome-Accented Casters ~ No Cal TB 133 (standard upholstery) Tagging: C-07C	\$520.82	\$520.82
116	2		COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * APPROVED * 54" BOLT Tagging: C-07C	\$79.49	\$158.98
117	2	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE	\$842.60	\$1,685.20

			Tagging: CH-21		
118	6		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H	\$75.57	\$453.42
119	1	N84L2A	Tagging: CH-21 COLLETTE,2 SEAT,SQUARE LEGS,STRAIGHT ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR WOLF GORDON PELLE PEPPERCORN PLL 9215 AA MATCHING THREAD X NO GROMMET S-W792 WOOD LEG,SABLE STD STANDARD HARD GLIDE	\$2,354.00	\$2,354.00
120	14		Tagging: S-03 COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * APPROVED ON COLLETTE * 54" BOLT	\$79.49	\$1,112.86
121	1	C12-W36MT	Tagging: S-03 Madrid 36x36x16.75 Round Magazine Table X9 Laminate or Wilsonart HPL NWP Root NW2 Root	\$886.89	\$886.89
121	1	COMMENT	Tagging: TB-05 FLEX #119 ~.	\$0.00	\$0.00
122	1	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2)	\$175.78	\$175.78
123	1	4-4221HDW2	Tagging: FLEX 119 Pulse 42x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard	\$608.65	\$608.65
124	1	FT2074	Tagging: FLEX 119 Pulse 42x23.75 Fabric Tackboard for 42" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen	\$247.69	\$247.69
125	1	4-4222MCT	Tagging: EV. INTAKE Pulse 42x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel	\$238.76	\$238.76
126	1	4-4229MCB	Tagging: FLEX 119 Pulse 42x28.8125 Modular Cabinet Back, Horizontal Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) V8 With Wire Access Slot	\$273.54	\$273.54
127	1	4-7216LSW	Tagging: FLEX 119 Pulse 15.625x72.5 Square-edge Left-hinge Storage Wardrobe ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking	\$976.66	\$976.66

			Tagging: FLEX 119		
128	1	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: FLEX 119	\$3,153.23	\$3,153.23
129	1	EL-1403-LF	Great Openings Mobile Box/File 21-1/8"H x 18-7/8"x15.25"W wi * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$276.43	\$276.43
130	1	RG-C301-LF	Great Openings 30"W x 18.25"D x 28.75"H Lateral with Lamina * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray Tagging: FLEX 119	\$562.80	\$562.80
131	1	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$572.88
132	2	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-21	\$842.60	\$1,685.20
133	6		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-21	\$75.57	\$453.42
133	1	COMMENT	CONFERENCE ROOM #122 ~.	\$0.00	\$0.00
134	12	3230-X2-UB-A31	Cosmo - Thin Upholstered High-Back, A31 Cantilever Arms ... WOLF GORDON PELLE PARCHMENT PLL 9213 C7 C7 Chrome-Accented Casters ~ No Cal TB 133 (standard upholstery) Tagging: C-07A	\$561.26	\$6,735.12
135	24		COM - WOLF GORDON PELLE PARCHMENT PLL 9213 * APPROVED * 54" BOLT Tagging: C-07A	\$79.49	\$1,907.76
136	1		Cornerstone 156"W x 54"D x 36"D on ends Boat Shaped Top * Solid Walnut - 2 Piece Top - Grain will not match * Qty.1 CNC Logo (Angled Corner Logo 2'-0" size) * 2 Power Units * 1 Contains 2 Power/1 HDMI/1 Open Data	\$12,159.56	\$12,159.56

			* 1 Contains 2 Power/1 HDMI/1 Open Data		
			Tagging: TB-01 ALT		
137	1	EAA156	Enwork Expanse Table Base for 48"-60"D x 156"W Top * Black Textured Paint	\$8,992.50	\$8,992.50
			Tagging: TB-01		
137	1	NOTE	INVESTIGATIONS #123 ~.	\$0.00	\$0.00
138	2	FT121.246	+Conn 90,Universal,2way,90 deg-for 46H frames and lower ~.	\$28.80	\$57.60
			Tagging: Investigat		
139	3	FT121.346	+Conn 90,Universal,3way-for 46H frames and lower ~.	\$33.48	\$100.44
			Tagging: Investigat		
140	1	FT121.446	+Conn 90,Universal,4way-for 46H frames and lower ~.	\$38.52	\$38.52
			Tagging: Investigat		
141	13	FT128.42	+Connection Hardware, Frame-to-Frame 42H ~.	\$11.88	\$154.44
			Tagging: Investigat		
142	6	FT29B.2	+Surface Ganging Bracket,pair ~.	\$19.80	\$118.80
			Tagging: BKT		
143	4	FT110.4224N	+Frame,Base Covers, no knockouts 42H 24W CN +metallic champagne	\$88.20	\$352.80
			Tagging: 42/24N		
144	18	FT110.4236N	+Frame,Base Covers, no knockouts 42H 36W CN +metallic champagne	\$98.28	\$1,769.04
			Tagging: 42/36N		
145	4	FT110.4248N	+Frame,Base Covers, no knockouts 42H 48W CN +metallic champagne	\$110.52	\$442.08
			Tagging: 42/48N		
146	4	FT112.24AP	+Frame Top Cap,Standard Ptd 24W CN +metallic champagne	\$14.04	\$56.16
147	18	FT112.36AP	+Frame Top Cap,Standard Ptd 36W CN +metallic champagne	\$16.92	\$304.56
148	4	FT112.48AP	+Frame Top Cap,Standard Ptd 48W CN +metallic champagne	\$20.52	\$82.08
149	3	FT123.142BP	+Conn Cover 90-Deg, 1 Side Covered,Base Cover Ptd 42H CN +metallic champagne	\$19.44	\$58.32
			Tagging: 1/42B		
150	2	FT123.242BP	+Conn Cover 90-Deg, 2 Sides Covered,Base Cover Ptd 42H CN +metallic champagne	\$25.92	\$51.84
			Tagging: 2/42B		
151	2	FT126.2AP	+Top Cap, Conn 90-Deg, Connects-2 Frame Top Caps, 90-Deg Ptd CN +metallic champagne	\$14.76	\$29.52
			Tagging: 2A		
152	3	FT126.3AP	+Top Cap, Conn 90-Deg, Connects-3 Frame Top Caps Ptd CN +metallic champagne	\$14.76	\$44.28

			Tagging: 3A		
153	1	FT126.4AP	+Top Cap, Conn 90-Deg, Connects-4 Frame Top Caps Ptd CN +metallic champagne	\$14.76	\$14.76
			Tagging: 4A		
154	9	FT160.42BP	+Finished End,Base Cover Ptd 42H CN +metallic champagne	\$27.36	\$246.24
			Tagging: 42B		
155	6	FT290.24L	+Surface Cantilever, for 20"-or 24" deep surface,lft-hnd 91 +white	\$15.84	\$95.04
156	6	FT290.24R	+Surface Cantilever, for 20"-or 24" deep surface,rt-hnd 91 +white	\$15.84	\$95.04
157	4	FV2A2.24FL	+Open Support Leg,Archtrl Foot,Fxd Hght,Lft 24D CN +metallic champagne	\$195.48	\$781.92
			Tagging: OS24		
158	2	FV2A2.24FR	+Open Support Leg,Archtrl Foot,Fxd Hght,Rt 24D CN +metallic champagne	\$195.48	\$390.96
			Tagging: OS24		
159	6	FV2E2.S24FH	@Closed Support Leg,for squared edge surf,24" d,fixed ht,hig LBU @medium matte walnut	\$161.64	\$969.84
			Tagging: Investigat		
160	12	FT180V.3736L	Vary Easy Full Height Tile, 37" high, 36" wide, high- pressur LBU medium matte walnut CN metallic champagne LBU medium matte walnut	\$233.64	\$2,803.68
			Tagging: Investigat		
161	6	FTS10.2424LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 24D 24W, LBU +medium matte walnut LBU +medium matte walnut	\$73.44	\$440.64
			Tagging: 24/24		
162	6	FTS10.2472LF	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 24D 72W, LBU +medium matte walnut LBU +medium matte walnut	\$220.32	\$1,321.92
			Tagging: 24/72		
163	8	FT180.3724T	+Tile,Full-Height,Tackable Fabric 37H 24W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey	\$71.28	\$570.24
			Tagging: Investigat		
164	24	FT180.3736T	+Tile,Full-Height,Tackable Fabric 37H 36W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey	\$89.64	\$2,151.36
			Tagging: Investigat		
165	8	FT180.3748T	+Tile,Full-Height,Tackable Fabric 37H 48W CN +metallic champagne 1HA +medley-Pr Cat 2 09 +medley feather grey	\$99.72	\$797.76
			Tagging: Investigat		
166	6	LK11D.20BF	+Ped Bar Pull,Mobile,Ptd Mtl Frnt, 20D B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike	\$307.89	\$1,847.34

			CN +metallic champagne 5M +pencil tray in box drawer, 2 file converters in f HN +no hand grip Tagging: BF		
167	4	LK300D.46LR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Lft,F/F 46H SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CH +coat hook 1M +2 file converters in each file drawer Tagging: 46/WL/FF	\$1,177.32	\$4,709.28
168	2	LK300D.46RR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Rt,F/F 46H SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CH +coat hook 1M +2 file converters in each file drawer Tagging: 46/WR/FF	\$1,177.32	\$2,354.64
169	6	LW200.363	+Lat File,W-Pull Freestd 3 Dwr 36W SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CB +counterweight (recommended) 1R +front-to-back filing rail Tagging: 36/FFF F-0	\$705.17	\$4,231.02
170	3	LTPL-07220	@Tu File Top, Lam Top/TP Edge 72W 20D LBM +crisp linen Tagging: FTL/072/20	\$246.77	\$740.31
171	2	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$1,145.76
172	4	5623YB1	Focus Heavy Duty, Highback, Enhanced Synchro, Armless, Grade MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05A	\$524.58	\$2,098.32
172	1	NOTE	STORAGE #125 ~.	\$0.00	\$0.00
173	4	OAP-84-TBD	84" Offset Angle Shelving Post ~. Tagging: SH-04	\$7.55	\$30.20

174	2	EP-2484-TBD	Shelving End Panel 24W x 84H ~. Tagging: SH-04	\$26.50	\$53.00
175	1	BP-4884-TBD	2 Piece Shelving Back Panel 48W x 84H ~. Tagging: SH-04	\$61.99	\$61.99
176	7	Q2-4824-TBD	22GA Ind. Shelf and Clips 48W x 24D ~. Tagging: SH-04	\$24.71	\$172.97
177	1	NOTE	COMPUTER FORENSICS #126 & VIDEO #127 ~.	\$0.00	\$0.00
178	4	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$2,291.52
178	1	COMMENT	LIEUTENANT OFFICES #128, #142, #143, & #144 * These Specs Include Products for the Qty. 4 Office	\$0.00	\$0.00
179	8	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 42" RETURN	\$120.79	\$966.32
180	4	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 42" RETURN	\$175.78	\$703.12
181	4	4-4222MCT	Pulse 42x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 42" RETURN	\$238.76	\$955.04
182	4	NS4-1049399	Pulse 36x29.9375 2-Drawer Lateral File *Special Feature: Rei ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking Tagging: LIEUTENANT	\$874.67	\$3,498.68
183	4	4-3643BC2	Pulse 36x42.5 Square-edge Bookcase Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: LIEUTENANT	\$456.84	\$1,827.36
184	4	4-4221HDW2	Pulse 42x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: LIEUTENANT	\$608.65	\$2,434.60

185	4	4-7216RSW	Pulse 15.625x72.5 Square-edge Right-hinge Storage Wardrobe ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking Tagging: LIEUTENANT	\$976.66	\$3,906.64
186	4	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: LIEUTENANT	\$3,153.23	\$12,612.92
187	4	FT2074	Pulse 42x23.75 Fabric Tackboard for 42" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: LIEUTENANT	\$247.69	\$990.76
188	4	EL-2911-LF	Great Openings Work Surface Supporting Box/Box/File 27.75"H * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$319.33	\$1,277.32
189	8	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-21	\$842.60	\$6,740.80
190	24		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-21	\$75.57	\$1,813.68
191	4	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$2,291.52
191	1	COMMENT	SERGEANT #146, #147, & #148 * These Specs Include Products for the Qty. 6 Workst	\$0.00	\$0.00
192	6	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS JAUNT IN HORIZON 27.306.042 792 SABLE Tagging: CH-21	\$842.60	\$5,055.60
193	18		COM - PALLAS JAUNT IN HORIZON 27.306.042 * APPROVED ON DAVARI * 53" BOLT - 8-5/16V, 9-3/16H Tagging: CH-21	\$75.57	\$1,360.26

194	6	5623YB1	Focus Heavy Duty, Highback, Enhanced Synchro, Armless, Grade MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05A	\$524.58	\$3,147.48
195	6	FT29B.2	+Surface Ganging Bracket,pair ~. Tagging: BKT	\$19.80	\$118.80
196	3	FV696.57	+Stiffener, 57 3/8W ~. Tagging: STF57	\$33.12	\$99.36
197	3	FV2A2.2AFS	+Open Support Leg,Archtrl Foot,Fxd Hght, 12D Shared CN +metallic champagne Tagging: OS2A	\$119.52	\$358.56
198	6	FV2A2.30FL	+Open Support Leg,Archtrl Foot,Fxd Hght,Lft 30D CN +metallic champagne Tagging: OS30	\$205.20	\$1,231.20
199	6	FV2A2.30FR	+Open Support Leg,Archtrl Foot,Fxd Hght,Rt 30D CN +metallic champagne Tagging: OS30	\$205.20	\$1,231.20
200	6	FV2E2.S24FH	@Closed Support Leg,for squared edge surf,24" d,fixed ht,hig LBU @medium matte walnut	\$161.64	\$969.84
201	6	FTS10.2442LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 24D 42W, LBU +medium matte walnut LBU +medium matte walnut Tagging: 24/42	\$111.96	\$671.76
202	3	FTS10.3072LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 30D 72W, LBU +medium matte walnut LBU +medium matte walnut Tagging: 30/72	\$240.48	\$721.44
203	3	FTS10.3078LS	+Rectangular Surface,Sq-Edge, Lam Top/Thermo Edge, 30D 78W, LBU +medium matte walnut LBU +medium matte walnut Tagging: 30/78	\$263.88	\$791.64
204	6	FV43H.WM1554LWTN	@Ovhd Stg Cab, Hinged Doors, Wall Mount, Lam Case/Doors, Fin LBU @medium matte walnut LBU @medium matte walnut Tagging: OHW/HD15	\$641.88	\$3,851.28
205	6	FV980.WM2454R	+Tackboard,wall mntd,Tckble Fabric,Hrzntl 24H 54W 1HA +medley-Pr Cat 2 09 +medley feather grey Tagging: TBW24/54	\$236.88	\$1,421.28
206	3	LK300D.68LR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Lft,F/F 68H	\$1,299.60	\$3,898.80

			SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CR +coat rod IM +2 file converters in each file drawer Tagging: 68/FF		
207	3	LK300D.68RR	+Stg Twr,Bar Pull,Stor Case,Ptd Mtl Frnt,Wdrb Rt,F/F 68H SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne CR +coat rod IM +2 file converters in each file drawer Tagging: 68/FF	\$1,299.60	\$3,898.80
208	6	LK11D.20BF	+Ped Bar Pull,Mobile,Ptd Mtl Frnt, 20D B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel CN +metallic champagne KA +keyed alike CN +metallic champagne 5M +pencil tray in box drawer, 2 file converters in f HN +no hand grip Tagging: BF	\$307.89	\$1,847.34
209	3	LK20D.364	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 4 Dwr 36W SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome ... Skipped Option CB +counterweight (recommended) 1R +front-to-back filing rail Tagging: 36/FFFF	\$1,190.69	\$3,572.07
209	1		INTERVIEW ROOM #130 ~.	\$0.00	\$0.00
210	1	HR1-SIDTBL-WD	Blu Dot Hoard Medium Side Table with Storage in Acacia ~. Tagging: TB-08	\$421.89	\$421.89
211	1	N84L3A	COLLETTE,3 SEAT,SQUARE LEGS,STRAIGHT ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR WOLF GORDON PELLE IN INK PLL 9205 AA MATCHING THREAD X NO GROMMET S-W792 WOOD LEG,SABLE STD STANDARD HARD GLIDE Tagging: S-01	\$3,126.64	\$3,126.64
212	19		COM - WOLF GORDON PELLE IN INK PLL 9205 * APPROVED ON COLLETTE Tagging: S-01	\$79.49	\$1,510.31
213	1	F81047	Mention, 25.25 x 30.5 x 43.5 Highback Lounge Armless C8Y Wood Sled Base MNW Root (MNW) COM Customer's Own Material COM BRENTANO CUBIST IN METZINGER 4275-04 COM Customer's Own Material COM BRENTANO CUBIST IN METZINGER 4275-04 X9 No Welt X9 No Selection X9 No Selection Tagging: CH-17	\$967.73	\$967.73
214	5		COM Brentano Cubist in Metzinger 4275-04 ~.	\$54.55	\$272.75

			Tagging: CH-17		
215	1	F81047	Mention, 25.25 x 30.5 x 43.5 Highback Lounge Armless C8Z Wood Rocker Base MNW Root (MNW) COM Customer's Own Material COM Customer's Own Material TOR WOLF GORDON CABANA IN INDIGO CBA 6682 COM Customer's Own Material COM Customer's Own Material TOR WOLF GORDON CABANA IN INDIGO CBA 6682 X9 No Welt X9 No Selection X9 No Selection	\$967.73	\$967.73
216	3		COM Wolf Gordon Cabana in Indigo CBA 6682 ~.	\$45.40	\$136.20
			Tagging: CH-18		
217	2	CTP-18X18	Retrospect 18x18 Throw Pillow COM Customer's Own Material COM WOLF GORDON RAPHAEL IN STEEL RPL 6326 X9 No Selection of Option	\$159.33	\$318.66
			Tagging: PIL-01		
218	2		COM Wolf Gordon Raphael in Steel RPL 6326 ~.	\$37.44	\$74.88
			Tagging: PIL-01		
219	1	NOTE	INTERVIEW ROOM #124 ~.	\$0.00	\$0.00
220	2	C110-601	Norix Integra Armless Chair in Lagoon ~.	\$55.22	\$110.44
			Tagging: CH-04		
221	1	1115-GT-A00-US	Zoom - Guest Nesting, A00 Armless, Mesh Back w/ Upholstered PGG Graphite Gray M32 M32 Slate GRADE-G Fabric Grade G SYNERGY Momentum - Synergy TOR CARBON SF Silver C12S C12S Hard Floor and Carpet Casters ~ No Cal TB 133 (standard upholstery)	\$357.54	\$357.54
			Tagging: CH-03A		
222	1	CR3072	Rectangle Top 30"D x 72"W, 1-piece A Standard Laminate - 3mm Edge X Wilsonart Non-Premium ~ Wilsonart Crisp Linen 4942-38 N No Cable Management	\$257.40	\$257.40
			Tagging: TB-07		
223	1	XCYYBSL3072-001	Enwork Zori Y-Leg Base *NO Footer Bar* w/ Upper Stretcher On * Standard Foot * No routing holes in leg * Silver Paint	\$508.53	\$508.53
			Tagging: TB-07		
224	1	FMKIT	Floor Mount Kit for Single Workstation, Silver ~.	\$23.76	\$23.76
			Tagging: TB-07		
224	1	NOTE	MAJOR CASE CONFERENCE ROOM #129 ~.	\$0.00	\$0.00
			Tagging: II3		
225	7	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black	\$572.88	\$4,010.16

			S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05		
226	7	5623YB1	Focus Heavy Duty, Highback, Enhanced Synchro, Armless, Grade MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05A	\$524.58	\$3,672.06
227	1	BTS54156	Boat Top 54"D x 156"W, 2-pieces A Standard Laminate - 3mm Edge D Wilsonart Pinnacle Walnut (7992-38) D Two Pwr/Data Cut-outs, Between Outer Bases Tagging: TB-02	\$998.58	\$998.58
228	3	LK24LA	Statement Leg, 24"W, Laminate (all Sides), for use on 48"/54 A Open (No Filler) D Wilsonart Pinnacle Walnut (7992-38) Tagging: TB-02	\$972.51	\$2,917.53
229	2	PDEC	Ellora B, 2 Power/ 2 Data Openings, Extra Plug on Bottom, 5" * 10' cord Tagging: TB-02	\$214.17	\$428.34
230	2	PDBHD	HDMI Corded Coupler, 18" Length ... Skipped Option Tagging: TB-02	\$44.22	\$88.44
231	2	PDGR	Universal Cable Gripper, 5 openings ~. Tagging: TB-02	\$11.22	\$22.44
232	1	XTDL2096-008	Enwork Foundation Credenza 6- Door Laminate 20x96x31H * Includes 2 Waste Receptacle Pull-outs (both far ri * Bar Pull Aluminum * Wilsonart Pinnacle Walnut (7992-38) * Standard Top Tagging: CR-01	\$3,477.87	\$3,477.87
232	1	COMMENT	ROLL CALL #145, REPORT WRITING #140, and JUVENILE #141 ~.	\$0.00	\$0.00
233	12	1115-GT-A00-US	Zoom - Guest Nesting, A00 Armless, Mesh Back w/ Upholstered PGG Graphite Gray M32 M32 Slate GRADE-G Fabric Grade G SYNERGY Momentum - Synergy TOR CARBON SF Silver C12S C12S Hard Floor and Carpet Casters ~ No Cal TB 133 (standard upholstery)	\$357.54	\$4,290.48

			Tagging: CH-03A		
234	6	CYRY2472A	Zori 24"D Y-Leg Flip Table 72"W Top w/ 3mm Edge S Silver Y Routing hole in one leg B Black Casters N Standard Foot U Power/Data Cutout (one, center rear) X Wilsonart Non Premium ~ Wilsonart Walnut Heights 7965-12 Tagging: TB-13	\$742.83	\$4,456.98
235	6	PDALV	Enwork Axil in Surface 2 Power/1 Convenience Outlet 10' Cord * White Paint/White Receptacles Tagging: TB-13	\$192.39	\$1,154.34
236	2	5622BB1.S1	Focus, Midback, Mesh Back, Basic Stool, Armless MC1 Black Mesh FABRIC Fabric Grade Selections ~ No Selection FG8 Fabric Grade 8 ~ Pattern Details TOR WOLF GORDON LERIDA IN IRON LDA 9598 Z1 Black Back Support B6 Black Base C1 Hard Floor and Carpet Casters ~ No Adjustable Lumbar Support ~ Std Packaging Tagging: CH-08	\$472.08	\$944.16
237	3	5623YB1	Focus, Highback, Mesh Back, Enhanced Synchro Cntrl, Armless MC1 Black Mesh FABRIC Fabric Grade Selections ~ No Selection FG8 Fabric Grade 8 ~ Pattern Details TOR WOLF GORDON LERIDA IN IRON LDA 9598 Z1 Black Back Support S0 Standard Cylinder ~ No Heavy Duty Upgrade B0 Std Black Base C14 Hard Floor and Carpet Casters ~ No Seat Depth Adjustment Upgrade ~ No Adjustable Lumbar Support ~ Std Packaging Tagging: CH-09	\$464.94	\$1,394.82
238	1		Hollman Oslo Bench 20" x 72" * Moondust Solid Surface Tagging: BE-01	\$1,534.14	\$1,534.14
238	1	NOTE	QUIET ROOM #134 ~.	\$0.00	\$0.00
239	1	N84L1A	COLLETTE,1 SEAT,SQUARE LEGS,STRAIGHT ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR WOLF GORDON PELLE PEPPERCORN PLL 9215 AA MATCHING THREAD X NO GROMMET S-W792 WOOD LEG,SABLE STD STANDARD HARD GLIDE Tagging: CH-19	\$1,550.56	\$1,550.56
240	1	N84D1	COLLETTE,30DX30W,OTTOMAN,SQUARE LEGS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR WOLF GORDON PELLE PEPPERCORN PLL 9215 AA MATCHING THREAD X NO GROMMET S-W792 WOOD LEG,SABLE STD STANDARD HARD GLIDE Tagging: CH-19	\$841.28	\$841.28

241	1	N84GKAL	COLLETTE,GANGING KIT WITH LEG,ARM-TO-ARMLESS ~. Tagging: CH-19	\$122.32	\$122.32
242	13		COM Wolf Gordon Pelle Peppercorn PLL 9215 ~. Tagging: CH-19	\$79.49	\$1,033.37
243	1	DNR-16ET	Denro Solid Wood End Table, 16"H WLNT Walnut X9 None Tagging: TB-09	\$669.28	\$669.28
244	1	DNR-20ET	Denro Solid Wood End Table, 20"H WLNT Walnut X9 None Tagging: TB-10	\$696.07	\$696.07
244	1		LUNCH ROOM #138 ~.	\$0.00	\$0.00
245	12	N60DW	TAG,GUEST,SQUARE WOOD BACK,ARMLESS MOMJ MOMENTUM GRADE J 09191939 SILICA KIP GALENA 792 SABLE 501 PLATINUM METALLIC STD STANDARD GLIDE Tagging: CH-10	\$550.00	\$6,600.00
246	4	N60STDW	TAG,WALLSAVER BAR STOOL,SQUARE WOOD BACK,ARMLESS MOMJ MOMENTUM GRADE J 09191939 SILICA KIP GALENA 792 SABLE 501 PLATINUM METALLIC STD STANDARD GLIDE Tagging: CH-11	\$778.36	\$3,113.44
247	3	R42	Round Top 42" A Standard Laminate - 3mm Edge X Wilsonart Non Premium ~ Wilsonart Walnut Heights 7965-12 N No Cable Management Tagging: TB-11	\$224.73	\$674.19
248	3	KB29B	Enwork Knsey Dining Table X-Base for 42" Round Tops 29"H * Silver Paint Tagging: TB-11	\$238.26	\$714.78
249	2		Uline Thin Trash Can 23 Gallon Gray ~. Tagging: TR-4	\$51.14	\$102.28
249	1	NOTE	BOOKING #151, EV. PACK #168, and WEAPON MAINTENANCE #177 ~.	\$0.00	\$0.00
250	1	1012FT3.PS	Lumin Light Task, Basic, Armless, Plastic Seat and Back, Sla SC8 Slate FC2 Silver B21 Fog Nylon C14 Hard Floor and Carpet Casters ~ No Selection ~ No Selection UC Back Attached to Seat, Base Separate Tagging: CH-13	\$228.48	\$228.48
251	3	1012FT3.PSS21	Lumin Light Task Stool, Basic, Armless, Plastic Seat and Bac SC8 Slate	\$283.92	\$851.76

			FC2 Silver B21 Fog Nylon C14 Hard Floor and Carpet Casters ~ No Selection ~ No Selection UC Back Attached to Seat, Base Separate Tagging: CH-15		
251	1	NOTE	EV. INTAKE #169 ~	\$0.00	\$0.00
252	1	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: EV. INTAKE	\$175.78	\$175.78
253	1	4-4221HDW2	Pulse 42x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: EV. INTAKE	\$608.65	\$608.65
254	1	4-4222MCT	Pulse 42x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: EV. INTAKE	\$238.76	\$238.76
255	1	4-4229MCB	Pulse 42x28.8125 Modular Cabinet Back, Horizontal Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) V8 With Wire Access Slot Tagging: EV. INTAKE	\$273.54	\$273.54
256	1	4-7216LSW	Pulse 15.625x72.5 Square-edge Left-hinge Storage Wardrobe ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking Tagging: EV. INTAKE	\$976.66	\$976.66
257	1	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: EV. INTAKE	\$3,153.23	\$3,153.23
258	1	FT2074	Pulse 42x23.75 Fabric Tackboard for 42" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: EV. INTAKE	\$247.69	\$247.69
259	1	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection	\$572.88	\$572.88

			KD Knocked Down ~ No Selection Tagging: CH-05		
260	1	EL-1403-LF	Great Openings Mobile Box/File 21-1/8"H x 18-7/8"x15.25"W wi * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$276.43	\$276.43
261	1	LK20D.364	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 4 Dwr 36W SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome CN +metallic champagne CB +counterweight (recommended) 1R +front-to-back filing rail Tagging: F-05	\$1,095.19	\$1,095.19
261	1	COMMENT	PROCESSING LAB #170 ~.	\$0.00	\$0.00
262	2	624	600 Series Industrial Stool,Steel Seat,Fxd Ht,24"H /WG Warm Grey /BLF Black Tagging: CH-14	\$58.81	\$117.62
262	1	NOTE	FIRE ADMIN #201 ~.	\$0.00	\$0.00
263	1	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: FIRE ADMIN	\$175.78	\$175.78
264	1	4-4822MCT	Pulse 48x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: FIRE ADMIN	\$267.43	\$267.43
265	1	4-4829MCB	Pulse 48x28.8125 Modular Cabinet Back, Horizontal Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) V8 With Wire Access Slot Tagging: FIRE ADMIN	\$310.20	\$310.20
266	1	4-7230SCL	Pulse 30x72.5 Square-edge Storage Cabinet with Lateral File ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking Tagging: FIRE ADMIN	\$1,695.76	\$1,695.76
267	1	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: FIRE ADMIN	\$3,153.23	\$3,153.23
268	1	EL-1403-LF	Great Openings Mobile Box/File 21-1/8"H x 18-7/8"x15.25"W wi * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray Tagging: FIRE ADMIN	\$276.43	\$276.43

269	1	RG-C401-LF	Great Openings 36"W x 18.25"D x 28.75"H Lateral with Lamina * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray Tagging: FIRE ADMIN	\$610.53	\$610.53
270	1	MFTES6048	Egan Markerboard with Marker Tray 60"W x 48"H ~. Tagging: MB-01	\$429.58	\$429.58
271	1	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR SINA PEARSON AQUAVIT CARAWAY 536-64 792 SABLE Tagging: CH-21	\$842.60	\$842.60
272	2		COM - SINA PEARSON AQUAVIT in CARAWAY 536 - 64 * APPROVED ON DAVARI * 58" BOLT - 6-5/8V, 3/8H Tagging: CH-21	\$111.37	\$222.74
273	1	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$572.88
273	1	NOTE	FIRE CHIEF #202 ~.	\$0.00	\$0.00
274	1	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: FIRE CHIEF	\$120.79	\$120.79
275	1	4-3629MCB	Pulse 36x28.8125 Modular Cabinet Back, Horizontal Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) V7 No Wire Access Slot Tagging: FIRE CHIEF	\$165.44	\$165.44
276	2	4-6008WS	Pulse 60x8x1 Wall Shelf ~TFL-W TFL Wood Grain NW2 Root (NW2) X9 No Paper Stop (standard) Tagging: FIRE CHIEF	\$230.30	\$460.60
277	1	4-6621HDW4	Pulse 66x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: FIRE CHIEF	\$968.67	\$968.67
278	1	4-7230SCL	Pulse 30x72.5 Square-edge Storage Cabinet with Lateral File ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking	\$1,695.76	\$1,695.76

			Tagging: FIRE CHIEF		
279	1	NS4-1048754	Pulse, 72W x 36D x 30H, Height Adjustable Single Ped Desk, E ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square Era Era H1F Warm Grey GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet K4S Standard Switch LCK1 Requires 1 Lock Core, Locking Tagging: FIRE CHIEF	\$3,391.52	\$3,391.52
280	1	FT2070	Pulse 66x23.75 Fabric Tackboard for 66" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: FIRE CHIEF	\$278.24	\$278.24
281	2	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 66" RETURN	\$120.79	\$241.58
282	1	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 66" RETURN	\$175.78	\$175.78
283	1	4-6622MCT	Pulse 66x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 66" RETURN	\$331.35	\$331.35
284	1	RG-C401NT-LF	Great Openings 36"W x 18.25"D x 27.75"H Work Surface Support * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$500.58	\$500.58
285	1	2910-Y2-A16	Cortina - High-Back, Synchro-Tilt Control, A16 Poly Cantilev ~ No Ballistic Nylon ... WOLF GORDON PELLE PEPPERCORN PLL 9215 BA12P BA12P 27" Mid-Profile Aluminum Base - Polished C7 C7 Chrome-Accented Casters ~ No Cal TB 133 (standard upholstery) Tagging: C-07C	\$520.82	\$520.82
286	2		COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * APPROVED * 54" BOLT Tagging: C-07C	\$79.49	\$158.98
287	2	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR SINA PEARSON AQUAVIT CARAWAY 536-64 792 SABLE Tagging: CH-21	\$842.60	\$1,685.20
288	4		COM - SINA PEARSON AQUAVIT in CARAWAY 536 - 64 * APPROVED ON DAVARI * 58" BOLT - 6-5/8V, 3/8H Tagging: CH-21	\$111.37	\$445.48

289	1	C12-W36MT	Madrid 36x36x16.75 Round Magazine Table X9 Laminate or Wilsonart HPL NWP Root NW2 Root Tagging: TB-05	\$886.89	\$886.89
289	1	NOTE	BATALLION CHIEF #203, #204, & #205 * Product Below is for the 3 Offices	\$0.00	\$0.00
290	3	4-4221HDW2	Pulse 42x15x18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: BATTALION	\$608.65	\$1,825.95
291	3	4-7216LSW	Pulse 15.625x72.5 Square-edge Left-hinge Storage Wardrobe ~TFL-W TFL Wood Grain NW2 Root (NW2) Era Era H1F Warm Grey LCK1 Requires 1 Lock Core, Locking Tagging: BATTALION	\$976.66	\$2,929.98
292	3	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: BATTALION	\$3,153.23	\$9,459.69
293	3	FT2074	Pulse 42x23.75 Fabric Tackboard for 42" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: BATTALION	\$247.69	\$743.07
294	6	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 42" RETURN	\$120.79	\$724.74
295	3	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 42" RETURN	\$175.78	\$527.34
296	3	4-4222MCT	Pulse 42x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 42" RETURN	\$238.76	\$716.28
297	3	EL-2911-LF	Great Openings Work Surface Supporting Box/Box/File 27.75"H * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$319.33	\$957.99
298	3	RG-C401-LF	Great Openings 36"W x 18.25"D x 28.75"H Lateral with Lamina * Standard Paint Finish TBD * COL - Dealer to Provide Laminate - OFS Root * Dealer to Provide Era Pulls in Warm Gray	\$610.53	\$1,831.59
299	3	2910-Y2-A16	Cortina - High-Back, Synchro-Tilt Control, A16 Poly Cantilev ~ No Ballistic Nylon	\$520.82	\$1,562.46

			... WOLF GORDON PELLE PEPPERCORN PLL 9215 BA12P BA12P 27" Mid-Profile Aluminum Base - Polished C7 C7 Chrome-Accented Casters ~ No Cal TB 133 (standard upholstery) Tagging: C-07C		
300	6		COM - WOLF GORDON PELLE PEPPERCORN PLL 9215 * APPROVED * 54" BOLT Tagging: C-07C	\$79.49	\$476.94
301	6	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR SINA PEARSON AQUAVIT CARAWAY 536-64 792 SABLE Tagging: CH-21	\$842.60	\$5,055.60
302	12		COM - SINA PEARSON AQUAVIT in CARAWAY 536 - 64 * APPROVED ON DAVARI * 58" BOLT - 6-5/8V, 3/8H Tagging: CH-21	\$111.37	\$1,336.44
302	1	NOTE	FIRE LIEUTENANT #206 & #207 * Product Below is for the 2 Offices	\$0.00	\$0.00
303	2	4-4821HDW3	Pulse 48x15X18.625 Square-edge Wallmount Organizer ~TFL-W TFL Wood Grain NW2 Root (NW2) JC Matte Silver-Framed Frosted Insert- (non Locking) NL No Lock - Standard Tagging: LIEUTENANT	\$835.19	\$1,670.38
304	2	NS4-1048607	Pulse, 72W x 36D x 30H, Height Adjustable Desk Shell, Electr ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square GJ Laminate Partial Modesty - (Same as Top finish) G1 No Grommet MSLM Satin Nickel/Silver K4S Standard Switch Tagging: LIEUTENANT	\$3,153.23	\$6,306.46
305	2	FT2073	Pulse 48x23.75 Fabric Tackboard for 48" Wallmount Units 2 Grade 2 Material OFSF OFS Flora 3077796 Ashen Tagging: LIEUTENANT	\$250.98	\$501.96
306	4	4-2812SP	Pulse 12d x 28.8125h Support Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 48" RETURN	\$120.79	\$483.16
307	2	4-2922MEP	Pulse 21x1x28.8125 Modular End Panel ~TFL-W TFL Wood Grain NW2 Root (NW2) Tagging: 48" RETURN	\$175.78	\$351.56
308	2	4-4822MCT	Pulse 48x22 Modular Cabinet Top, Long Grain ~TFL-W TFL Wood Grain NW2 Root (NW2) EY Square G3 Grommet Center LK Satin Nickel Tagging: 48" RETURN	\$267.43	\$534.86
309	2	LK10D.20BBF	+Ped Bar Pull,Freestd,Ptd Mtl Frnt, 20D B/B/F SB +full-extension ball-bearing SS +smooth paint on smooth steel	\$364.05	\$728.10

			CN +metallic champagne KA +keyed alike CN +metallic champagne 1F +standard height 3M +drawer divider in one box drawer, pencil tray in		
310	4	N48GFM	DAVARI,GUEST,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR SINA PEARSON AQUAVIT CARAWAY 536-64 792 SABLE Tagging: CH-21	\$842.60	\$3,370.40
311	8		COM - SINA PEARSON AQUAVIT in CARAWAY 536 - 64 * APPROVED ON DAVARI * 58" BOLT - 6-5/8V, 3/8H Tagging: CH-21	\$111.37	\$890.96
312	2	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$1,145.76
313	2	LK20D.363	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 3 Dwr 36W SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome CN +metallic champagne CB +counterweight (recommended) 1R +front-to-back filing rail	\$973.72	\$1,947.44
313	1	NOTE	CONFERENCE ROOM #209 & FILES #210 ~.	\$0.00	\$0.00
314	12	3230-X2-UB-A31	Cosmo - Thin Upholstered High-Back, A31 Cantilever Arms ... WOLF GORDON PELLE PARCHMENT PLL 9213 C7 C7 Chrome-Accented Casters ~ No Cal TB 133 (standard upholstery) Tagging: C-07A	\$561.26	\$6,735.12
315	24		COM - WOLF GORDON PELLE PARCHMENT PLL 9213 * APPROVED * 54" BOLT Tagging: C-07A	\$79.49	\$1,907.76
316	1		Cornerstone 156"W x 54"D x 36"D on ends Boat Shaped Top * Solid Walnut - 2 Piece Top - Grain will not match * Qty. 1 CNC Logo (Angled Corner Logo 2'-6") * 2 Power Units * 1 Contains 2 Power/1 HDMI/1 Open Data * 1 Contains 2 Power/ 1 Open Data Tagging: TB-03	\$12,136.54	\$12,136.54
317	1	EAA156	Enwork Expanse Table Base for 48"-60"D x 156"W Top * Black Textured Paint Tagging: TB-03	\$8,992.50	\$8,992.50
318	1	LK20D.424	+Lat File,Bar Pull Freestd,Ptd Mtl Frnt, 4 Dwr 42W SS +smooth paint on smooth steel CN +metallic champagne KC +keyed differently, chrome CN +metallic champagne	\$1,149.06	\$1,149.06

			CB +counterweight (recommended) 1R +front-to-back filing rail		
319	16	OAP-84-TBD	84"H Offset Angle Shelving Post ~. Tagging: SH-05	\$7.55	\$120.80
320	8	EP-2484-TBD	Shelving End Panel 24W x 84H ~. Tagging: SH-05	\$26.50	\$212.00
321	4	BP-3684-TBD	Shelving Back Panel 36W x 84H ~. Tagging: SH-05	\$46.27	\$185.08
322	28	Q2-3624-TBD	22GA Ind. Shelf and Clips 36W x 24D ~. Tagging: SH-05	\$20.21	\$565.88
322	1		STUDY #217 ~.	\$0.00	\$0.00
323	5	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$2,864.40
324	1	4-3648BC	Pulse 36x14x48.5 Square-edge Bookcase ~TFL-W TFL Wood Grain NW2 Root (NW2)	\$659.88	\$659.88
324	1		LINEN #232 ~.	\$0.00	\$0.00
325	2	H-3252	Uline Wide Span Storage Rack - Wire Decking 72x36x72H ~.	\$442.06	\$884.12
325	1	NOTE	BUNK #1-#9 ~.	\$0.00	\$0.00
326	9	5623YB1.A93	Focus Heavy Duty, Highback, Enhanced Synchro, Height/Width A MC1 Black ~ No Selection Z1 Black S0 S0 HD Heavy Duty B7 Knit C9 Hard Floor and Carpet Casters GRADE 7 WOLF GORDON LERIDA IN IRON LDA 9598 LB1 Adjustable Lumbar ~ No Selection KD Knocked Down ~ No Selection Tagging: CH-05	\$572.88	\$5,155.92
327	13		Hospitality Furnishings Bedframe with Footboard ~.	\$900.03	\$11,700.39
328	13	X1C2	Sleep Number Twin Long C2 360 Smart Bed ~.	\$680.67	\$8,848.71
329	13	424875	Sleep Number Mattress Layer TXL ~.	\$159.07	\$2,067.91
329	1	NOTE	DINING #234 & DAY ROOM #235 ~.	\$0.00	\$0.00
330	5	N58T18ENRDL	HOBSEN,18DX18W,END TABLE,ROUND,LAM TOP 792 SABLE 792 SABLE	\$875.60	\$4,378.00

			Tagging: N58T18ENRD		
331	8	N60CW	TAG,GUEST,SQUARE WOOD BACK,ARMS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS REFLECTION REDWING 27.298.118 792 SABLE 501 PLATINUM METALLIC GY GREY ARM STD STANDARD GLIDE	\$438.68	\$3,509.44
			Tagging: CH-10		
332	16		COM - PALLAS REFLECTION REDWING 27.298.118 ~.	\$48.30	\$772.80
			Tagging: CH-10		
333	5	N60SFD	TAG,WALLSAVER COUNTER STOOL,SQUARE UPH BACK,ARMLESS COM CUSTOMER'S OWN MATERIAL SPECIAL PRIMARY UPH PATTERN COLOR TOR PALLAS REFLECTION REDWING 27.298.118 501 PLATINUM METALLIC STD STANDARD GLIDE	\$522.28	\$2,611.40
			Tagging: CH-11B		
334	15		COM - PALLAS REFLECTION REDWING 27.298.118 ~.	\$48.30	\$724.50
			Tagging: CH-11B		
335	2	CAN-35BLACK	All Cabinet Parts 35 Quart Plastic Waste Container * Black * 9-7/16"x14-1/2"x18"	\$27.82	\$55.64
336	12		Fire Station Furniture - Duty Built Ultimate Firefighter Rec * Gray Vinyl	\$1,420.49	\$17,045.88
337	47	10106763	OFS Era Pulls for Great Openings Storage Pieces ~.	\$11.36	\$533.92
338	94	1750136	OFS Era Pulls Screws ~.	\$0.00	\$0.00
339	9	FREIGHT	OFS Laminate Sheets and Freight ~.	\$137.50	\$1,237.50
340	1	FREIGHT	Brentano COM Freight ~.	\$34.09	\$34.09
341	1	FREIGHT	Pallas COM Freight ~.	\$129.55	\$129.55
342	1	FREIGHT	Momentum COM Freight ~.	\$132.95	\$132.95
343	1	FREIGHT	Wolf Gordon COM Freight ~.	\$274.46	\$274.46
344	1	FREIGHT	Wolf Gordon COM Freight ~.	\$191.62	\$191.62
345	1	FREIGHT	Wolf Gordon COM Freight ~.	\$104.55	\$104.55
346	1	SURCHARGE	Great Openings Surcharge ~.	\$350.90	\$350.90
347	1	FREIGHT	Hospitality Furnishings Freight ~.	\$5,909.28	\$5,909.28
348	1	FREIGHT	All Cabinet Parts Freight ~.	\$31.25	\$31.25
349	1	FREIGHT	Sleep Number Freight to Caledonia WI ~.	\$282.96	\$282.96
350	1	FREIGHT	Cornerstone FREIGHT ~.	\$1,370.50	\$1,370.50
351	1	FREIGHT	Egan FREIGHT ~.	\$226.14	\$226.14
352	1	SURCHARGE	Egan SURCHARGE ~.	\$95.46	\$95.46
353	1	FREIGHT	Hollman FREIGHT ~.	\$909.12	\$909.12

354	1	FREIGHT	Norix FREIGHT ~.	\$119.55	\$119.55
355	1	SURCHARGE	Norix SURCHARGE ~.	\$17.18	\$17.18
356	1	FREIGHT	Blu Dot FREIGHT (Alternate) ~.	\$56.25	\$56.25
357	1	FREIGHT	Tennsco FREIGHT ~.	\$728.43	\$728.43
358	1	FREIGHT	Uline FREIGHT ~.	\$38.64	\$38.64
359	1	SURCHARGE	9 to 5 SURCHARGE ~.	\$962.69	\$962.69
360	1	FREIGHT	Trash Can - Kaleidoscope FREIGHT * Freight is Estimated and Billed on Actual	\$109.78	\$109.78
361	1	Quote 24259	Labor to receive, deliver and install all product during normal business hours, Monday - Friday.	\$41,750.00	\$41,750.00

Terms and Conditions of Sale Per <http://Custom.InteriorInvestments.com/TermsAndConditions/>

PLEASE REMIT TO:

Interior Investments, LLC.
Lockbox Number 778208
8208 Solutions Center
Chicago, IL 60677-8002

DEPOSIT REQUIRED: \$0.00

SUBTOTAL: \$518,874.99

FREIGHT: \$13,312.85

INSTALL: \$41,750.00

ACCEPTED BY: _____

DATE ACCEPTED: _____

TOTAL: \$573,937.84

RESOLUTION NO. 2022-129

**RESOLUTION AUTHORIZING THE VILLAGE OF CALEDONIA TO AMEND 2022
BUDGET TO ACCEPT FLEX GRANT FUNDS AND ASSOCIATED PURCHASES**

WHEREAS, The fire department has applied for, and received, a State of Wisconsin one-time flexible spending grant in the amount of \$38,700 earmarked for specific purchases as outlined in **Exhibit A**.

WHEREAS, the 2022 budget will need to be revised to reflect the flex grant revenue of \$38,700 and the additional offsetting expenses of \$38,700 for the items as listed in **Exhibit A**.

WHEREAS, the Village Finance Committee has reviewed this request and recommends that the Village Board authorize the procurement of the items as listed in Exhibit A, acceptance of the Flex Grant from the State of Wisconsin, revising account 400-00-43200, Grants by \$(38,700) and account 400-35-65030, Fire – Equipment by \$38,700 as outlined in fiscal note, **Exhibit B**.

NOW, THEREFORE, BE IT RESOLVED by the Caledonia Village Board authorizes staff to purchase items as listed in Exhibit A and to make the necessary amendments to the 2022 budget.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of December 2022.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

Ambulance Service and Contact Information

Introduction

Introduction: In accordance with conditions of award for the Flex Grant, please review budget items and make adjustments based on the total award amount. Be sure to check calculations to avoid delays in processing payments. All revised budgets are due no later than 15 days from the date of the Notice of Award.

Contact Information

*First Name

Jeffrey

Middle Name or Initial

*Last Name

Henningfeld

*Street Address

6900 Nicholson Road

*City

Caledonia

*State

Wisconsin

*Postal Code

53108

*Cell Phone Number

262 - 939 - 5689

*Work Phone Number

262 - 835 - 2050

Service Information

Service Name

Caledonia Fire Department

License Number

6000356

Revised Budget Narrative

Instructions

Budget items - Please complete a budget for all categories that include eligible items. List different items separately and total all like items (for example, under Equipment, 2 cardiac monitors = \$20,000). Funds will be released in two-payments via direct deposit. The request for the 2nd payment will not occur until the 1st Expense Report is received. You may submit the Expense Report prior to the due date, if all funds have been expensed and you can provide documentation such as proof of payment.

Notice of Award Amount

*What is the amount of money your service was awarded in the EMS Flex Grant Notice of Award?

106235







Supplies

***Is your service going to spend Flex Grant money on supplies?**

☒ Yes

☐ No

If you clicked **"Yes"** please fill out your item, cost and cost justification. If you have more than one item in this category, please click the **"Add Another"** category which will create another line for you to put the extra item, then click **"Done"** once you have finished. If you need to delete an entry, click on the edit icon on the left hand side and click the **"Remove"** button.

Item	Cost	Cost Justification
 (2) Cases each size disposable nitrile gloves (S, M, L, XL)	\$2000 total (\$250 Each Case)	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost and use of this supply type. Historical budgetary allocations are unable to sustain current needs.
 Lifepak 15 NIBP Cuff - Large Adult Reusable (3), Pediatric (3), XI Large Adult (3)	\$630 Total \$70 each unit	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost of this supply type. Historical budgetary allocations are unable to sustain current needs. Frequent decontamination of this equipment has shortened effective lifespan.
 Reusable SpO2 Sensors (4) Adult, (4) Pediatric	\$4730 Total, Adult \$550 each, Pediatric \$640 aach	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost of this supply type. Historical budgetary allocations are unable to sustain current needs. Frequent decontamination of this equipment has shortened effective lifespan.
 Igel Supraglottic Airways (1) Case each size (S, M, L)	\$1620 Total, \$270 per case of 6	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost of this supply type. Historical budgetary allocations are unable to sustain current needs. Non- visual airway reduces exposure to pathogens when securing an advanced air way versus endotracheal intubation.
 (1) Case Lucas 3 Suction Cups	\$300	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost of this supply type. Historical budgetary allocations are unable to sustain current needs.
 (1) Case Halosil Disinfectant	\$420	Increased demand due to increased call volume, supply chain issues and the Covid -19 pandemic has dramatically increased the cost and use of this supply type. Historical budgetary allocations are unable to sustain current needs. Frequent decontamination of ambulances, equipment and facilities has exponentially increased the use of this product.



Equipment

***Is your service going to spend Flex Grant money on equipment?**

☒ Yes

☐ No

If you clicked **"Yes"** please fill out your item, cost and cost justification. If you have more than one item in this category, please click the **"Add Another"** category which will create another line for you to put the extra item, then click **"Done"** once you have finished. If you need to delete an entry, click on the edit icon on the left hand side and click the **"Remove"** button.

Item	Cost	Cost Justification
 Lucas 3 Chest Compression System	\$17000	Current EMS call volume has increased 21% over 2019 pre-pandemic levels. The increase in call volume required that a reserve ambulance be placed into service to meet these needs and remains in-service to date. This ambulance lacks this vital piece of EMS equipment that provides a “best practices” component of the BLS chain of survival. It also reduces the number of personnel required to provide care during a cardiac arrest, thereby reducing possible exposure to pathogens.
 (4) McGrath Video Laryngoscopes	\$12000 Total, \$3000 each unit.	This equipment provides a “best practice” for successful visual endotracheal intubation while reducing exposure to airborne pathogens and oral secretions when performing this critical life-saving skill.

Training

***Is your service going to spend Flex Grant money on training?**

☐ Yes

☒ No

Vehicle

***Is your service going to spend Flex Grant money on a vehicle or vehicle equipment?**

☒ Yes

☐ No

If you clicked **"Yes"** please fill out your item, cost and cost justification. If you have more than one item in this category, please click the **"Add Another"** category which will create another line for you to put the extra item, then click **"Done"** once you have finished. If you need to delete an entry, click on the edit icon on the left hand side and click the **"Remove"** button.

***Item:** 2023 Type I Ambulance with Ford F450 Chassis

***Cost:** \$67535

***Cost Justification:** Increased call volume and delays in "turnaround" time due to decontamination required a reserve ambulance to be placed into service as a primary unit. This ambulance is a 2009 model year and is well past the typical service life of 4-7 years recommended for ambulances. Since January 1, 2020, EMS personnel have documented needed repairs or deficiencies 66 times. Repair costs during that same period total \$13,278. The unit has been out of service for extended periods to complete repairs. Interior surfaces are well-worn, and seating surfaces are cracked, making decontamination difficult. In addition, it is the only department ambulance lacking a power-load system for the cot. Studies prove that these systems reduce the incidence of cot-related injuries to patients and EMS personnel by at least 50%. A new ambulance would provide a safe, clean environment to provide quality care to our patients and would serve as a front-line unit. Successful award of the grant would allow us to dispose of the 2009 ambulance as surplus.

Staffing

***Is your service going to spend Flex Grant money on staffing or employee retention?**

☐ Yes

☒ No

Attestations

Attestations

***Please attest that your organization will maintain for at least five years records sufficient to demonstrate that your expenses were compliant with applicable American Rescue Plan Act provisions.**

Signed on Sep 26, 2022 4:09:27 PM by 33585

***Please attest that funds awarded in your Flex Grant Notice of Award will be used to supplement your services existing organizational budget.**

Signed on Sep 26, 2022 4:09:27 PM by 33585

***Please attest that your service will not spend items that duplicate items spent with SFY 2023 Emergency Medical Services: Funding Assistance Program (EMS: FAP) money.**

Signed on Sep 26, 2022 4:09:27 PM by 33585

***Please acknowledge that you have read and are award of the conditions of the Flex Grant award. You are required to submit 2 Expense Reports that detail how funds were used for eligible purchases by March 31, 2023 and September 29, 2023.**

Signed on Sep 26, 2022 4:09:27 PM by 33585

VILLAGE OF CALEDONIA

FISCAL NOTE: AUTHORIZE ACCEPTANCE OF THE FLEX GRANT BY THE FIRE DEPARTMENT

FISCAL YEAR: **2022**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	YEAR TO DATE EXPENDITURES	CURRENT BALANCE	BUDGET MODIFICATION	BUDGET AFTER MODIFICATION	REMAINING BUDGET BALANCE
DEPARTMENT: FIRE DEPARTMENT							
Capital Projects Fund: Grant Revenue	400-35-43200	\$ -	\$ -	\$ -	\$ 38,700	\$ 38,700	\$ 38,700
Capital Projects Fund: Equipment	400-35-65030	\$ 166,000	\$ 5,874	\$ 160,127	\$ 38,700	\$ 204,700	\$ 198,827
		<u>\$ 166,000</u>	<u>\$ 5,874</u>	<u>\$ 160,127</u>	<u>\$ -</u>	<u>\$ 243,400</u>	<u>\$ 237,527</u>

Any unused funds from the Flex Grant as of 12/31/2022 will be automatically carried over into Fiscal year 2023.

RESOLUTION NO. 2022-130

**RESOLUTION AUTHORIZING THE VILLAGE OF CALEDONIA TO PURCHASE A
TYPE I AMBULANCE AND LIFEPAK 15 MONITOR & AMEND BUDGET TO
ACCEPT FLEX GRANT FUNDS AND FOR LIFEPAK PURCHASE**

WHEREAS, As a portion of the Fire Department's Capital Improvement Plan, the Village Board approved a \$315,000 expenditure to purchase a Type I Ambulance with Ford F450 Chassis as a part of the 2022 & 2023 budgets.

WHEREAS, In accordance with Village expenditure ordinance, the fire department has sought and received multiple quotes for the ambulance purchase, with the lowest at \$315,928, from Jefferson Fire & Safety shown in **Exhibit A**.

WHEREAS, The fire department has applied for, and received, a State of Wisconsin one-time flexible spending grant in the amount of \$67,535 specifically earmarked to support the purchase of a 2023 Type I Ambulance with Ford F450 Chassis.

WHEREAS, The fire department feels that the purchase of an additional Lifepak 15 V4 Cardiac monitor/defibrillator is essential to ensure that all Caledonia ambulances are similarly equipped and operationally ready and is in the best interest in service to our residents.

WHEREAS, The fire department has received a quote for the Lifepak 15 V4 unit and associated equipment for \$36,254. The Fire Department has 4 Lifepak units currently and this would outfit the reserve unit. **Exhibit B**

WHEREAS, the 2023 budget will need to be revised to reflect the flex grant revenue of \$67,535 and the additional expense of \$36,254 for the Lifepak 15 V4.

WHEREAS, the Village Finance Committee has reviewed this request and recommends that the Village Board authorize the procurement the Type I Ambulance & Chassis from Jefferson Fire & Safety, the procurement of the Lifepak unit from Stryker, acceptance of the Flex Grant from State of Wisconsin, revise account 400-00-43200, Grants by \$(67,535) and account 400-35-65030, Fire – Equipment by \$36,254 as outlined in fiscal note **Exhibit C**.

NOW, THEREFORE, BE IT RESOLVED by the Caledonia Village Board that the authorize staff to purchase a Type I Ambulance with Ford F450 Chassis for \$315,928 from Jefferson Fire and purchase a Lifepak 15 from Stryker for \$36,254 and make the necessary amendments to the 2023 budget.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this ____ day of December 2022.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk



LIFE LINE

EMERGENCY VEHICLES

AMBULANCE QUOTE

Village of Caledonia
Jason Schuls
5043 Chester Ln
Racine, WI 53402
bcjschuls@caledonia-wi.gov

Jefferson Fire & Safety Inc
Rob Little
7617 Donna Drive
Middleton, WI 53562
rob@jeffersonfire.com

Exp. Date: 12/30/2022
Quote No: 10882-0003
BODY: SUPER D

Caledonia Fire Department
167" SUPERLINER TYPE I

12/12/2022

Page 1

PART NO	S	DESCRIPTION	QTY
== 167" SUPERLINER TYPE I - 1.000 04/03/13 ==			
MASTER PARTS REVISION DATE (Start 10-03-22 to 01-10-23)			
00-00-0500	<	LIFE LINE WARRANTY Warranties Include: Lifetime Modular Body Warranty Lifetime Electrical Harness Warranty Lifetime Limited Cabinet Warranty 5-Year/60,000 Mile Product Conversion Warranty 10-Year/100,000 Mile Electrical Warranty Elite System 6-Year Pro-Rated LL Paint Warranty Which is as follows: For 3 Years 100% 4th Year 50% 5th Year 25% 6th Year 10%	1
00-00-0700	<	>>>SHOP COPY DATE - FACTORY USE ONLY<<< Date Order Placed By Dealer: Draft Work Order Process Date: 1st Dealer Draft Date:	1

PART NO	S	DESCRIPTION	QTY
		Final Dealer Draft Date:	
		Sign-Off Date:	
		Parts/Drafting/Paint:	
		Shop Release Date:	
		SFD:	
00-00-0800	<	Customer Contact Person (Required For Factory Use) Specify Name And Number: Battalion Chief Jason Schuls bcjschuls@caledonia-wi.gov Caledonia Fire Department 6900 Nicholson Rd Caledonia, WI 53108	1
00-00-2100	<	Sales Rep: Rob Little 1-608-723-9126 Jefferson Fire & Safety, Inc.	1
00-00-FL00		Fill Unit With Fuel For Delivery (Charge To Dealer Account)	1
00-00-FN00	S < >	Specify FORD Fleet Number If Available (FORD Chassis Only) Specify FIN Number: T.B.A. If Available. FOR GPC REBATE OF \$3000 HAS BEEN DEDUCTED FROM THIS QUOTE, THE GPC REBATE IS SUBJECT TO CHANGE QJ132 (VILLAGE OF CALEDONIA)	1
00-00-PU00	<	Specify Previous Unit Number: (FACTORY USE ONLY) 499020SD1	1
00-02-1000	S < >	***BODY STYLE*** 167" x 96" SUPERLINER TYPE I PASS-THRU (F-450/550 OR DODGE) Call For Factory Approval Before Customer Quote. Call For Chassis Pricing. ***CHASSIS***	1
10-00-0100		Chassis VIN Number: (FACTORY USE ONLY)	1

PART NO	S	DESCRIPTION	QTY
10-00-4900	S	< > 2023 Ford F-450 193" W.B. 16,500 GVWR 4 WD Cab/Chassis Includes the standard Ford O.E.M. 3 year/36,000 mile warranty. CHASSIS PRICING SUBJECT TO CHANGE WITHOUT ANY NOTICE BY FORD.	1
10-00-5310	S	< Order Ford Chassis with OEM Aluminum Wheels ILOS Steel Wheels This option ordered with the chassis.	1
10-00-5401	S	< Ford XLT (17V) Value Package Ford XLT value package (17V) Includes: -Auto lock/unlock -Power adjustable pedals -Eight-way powered driver's seat -Securi-Code keyless entry keypad on the driver's side. Final Price T.B.D.	1
10-00-6050		< > Liquid Spring Suspension Kit For Ford F-450 ALL WARRANTY ISSUES/CLAIMS GO TO THE INSTALLER. Mount the controller left of the steering column on OEM dash.	1
10-01-3400		< **FACTORY USE ONLY** Spare Chassis Keys And Owner's Manual Present.	1
10-01-8000		> Delete Standard Wheel Covers	1
10-01-9500		> Ship The Spare Tire Loose	1
10-02-1200		< F-Series O.E.M. Door Mirrors Dual Arm Power/Heated Trailer Tow Mirrors.	1
10-02-3500		O.E.M. Radio W/Cab Speakers	1
10-02-5000		Low Voltage Throttle Manager	1
10-02-5700		< Hand Held Cab Spot Light 12 volt outlet included. Specify location for the outlet. Behind the drivers cab seat.	1
10-03-0000	S	< > Large Custom Floor Console Top Flat Area: * Air Horn Button, Driver Side. * Suspension Light. Centered. Angled Portion: * Elite Touch Screen. Driver Side as high on angled area as possible. * Siren. (driver side)	1

PART NO	S	DESCRIPTION	QTY
		<p>* Traffic Advisor, under Siren. * Tire Pressure Monitor To The Right Of The Siren And Traffic Advisor. Flat Portion For (3) Map Slots.</p> <p>THERE WILL BE NO CUP HOLDERS IN THE CONSOLE, WILL NEED ADDITIONAL ROOM ON THE ANGELED FACE THEREFORE WE ARE DELETING THE CUP HOLDERS.</p> <p>Add a full ABS panel on angled portion of the console.</p>	
10-03-8200	<	<p><i>Add Auto Dump Feature To Rear O.E.M. Lowering Suspension System w/"OS" Light</i> Wire Circuit To Auto Dump From The Secondary Rear Door Switch. Includes: ON/OFF Safety Switch On Inner Primary Rear Door Panel. Includes #E24072 Stainless Safety Guard Around Switch. Whelen Red "OS" System Dumped Warning Light On Front Console, top flat area, centered.</p>	1
10-03-9600	S < >	<p><i>3 Delco #1150 (700 CCA) Group 31 Batteries</i> SLIDE OUT P-2 BATTERY TRAY WILL HAVE THREE GROUP 31 BATTERIES.</p> <p>NOTE: THIS P2 AREA IS SLIGHTLY WIDER TO ACCOMODATE 3 BATTERIES.</p>	1
10-04-3500		Owner's Manual (1 Included With Unit)	1
10-DL-0200	S <	<p><i>Tire Pressure Monitoring System</i> Tire Pressure monitoring system is the Pressure Pro Pulse. Monitor. This kit includes the following: - #PPMA/PLS-100 Pulse Monitor. Surface mounted to the right of the siren and traffic advisor. - PLS-200P Pulse fixed end power cord - PLS-850K antenna cable kit w/SMA connection - (6) Wheel Sensors PN# SEN-200 B.0 Note To Parts: Kit Only comes with (4) Sensors need to order (2) additional sensors.</p> <p>Front Wheels - the sensors will screw directly on to the valve stem. Rear outer Tandem tire - the sensors will screw directly onto the valve stem. Rear inner Tandem tire - a whip extension(hose extender) and "L" bracket will need to be furnished to bring the sensor to the outside tire lug nut, and then can screw on to the valve stem extension.</p> <p>Valve extenders on inner duals. "L" bracket is PN# VBK-L supplied by Life Line.</p>	1

PART NO	S	DESCRIPTION	QTY
MODULAR BODY TYPE I			
15-01-1600	< >	<i>Federal K-Spec Package</i> Includes 2-5# Fire Extinguishers. Ship Loose. Oxygen Wrench. Ship Loose.	1
15-01-5000	>	<i>Standard 72" Finished Headroom</i>	1
15-01-9005		<i>Cab To Module Sliding Pass-Thru Window</i>	1
15-02-0000		<i>Standard Perko Body Intake And Exhaust Vents (3-STD)</i>	1
15-02-1600	<	<i>1 Piece Stainless Steel Wheel Well Trim Rings (Small)</i> 18.75" radius for Ford F-Series. #F04200.	1
15-02-2500		<i>Standard Cast Fuel Fill Housing</i>	1
15-02-2605	<	<i>Standard F-Series DEF Fill Mounted Streetside Module in Front of Wheel Well</i> Mounted on the street side of the body in front of the wheel well.	1
15-02-3220	>	<i>Shoreline Cover Plate Painted & Mounted to Module Body (Ea)</i>	1
15-DL-9902	>	<i>Standard 3" Lowered Front Body Skirts F-Series & Dodge</i> ***MODULE DOORS AND WINDOWS***	1
20-00-0100	<	<i>2 Red Reflectors On Each Module Entry Door</i> One Mounted At The Top And One Mounted At The Bottom.	1
20-00-0500	<	<i>Combination Extruded/Pan Formed Module Entry Doors</i> With Clean Seal #50512 Door Gaskets. Includes Stainless Steel Sill Plates. Non-Slip Tape on Side Entry Sill Plate.	1
20-01-0000	<	<i>Full Height Side Entry Door With Gas Style Hold-Open</i> Position The Hold-Open At 90 Degrees. Identified as P-3. NARROWER SIDE ENTRY DOOR.	1
20-01-1000		<i>Side & Rear Entry Door Thresholds With Black/Yellow Safety Anti Slip Tape</i>	1
20-01-2500	< >	<i>Sliding Side Entry Door Window (Standard Tint)</i> Sliding Window With Screen.	1
20-01-3500		<i>Rear Doors With Grabber Style Hold-Opens</i>	1
20-01-5000	>	<i>Fixed Rear Entry Door Windows (Standard Tint)</i>	1
20-01-9000	<	<i>Delete Exterior Assist Handle On Side Or Rear Entry Doors (Ea)</i> Specify Deletion Location: Side and Rear Entry Doors.	3
20-02-0000		<i>Tri-Mark 030-18 Free Float Handles with Chrome Exterior and Black Pocket</i>	1

PART NO	S	DESCRIPTION	QTY
20-02-1500		Primary & Secondary Exterior & Interior Rear Door Free Float Handles Standard	1
20-02-1600		Secondary Door Release Latches On All Entry Doors	1
20-02-2500		Shielded Cable Activated Module/Compartment Door Latches	1
20-02-3500		Cage Nuts On All Door Panels	1
20-02-4000		Polished Diamond Plate Lower Module Entry Door Trim Panels	1
20-02-6000	< >	Diamond Plate Side Entry Door Stepwell W/Sealed Seam Edges TYPE 1'S WILL HAVE DUAL SIDE ENTRY STEP STANDARD.	1
EXTERIOR COMPARTMENTS			
25-00-0100	<	SPECIAL NOTE TO DEALER Custom Compartment Options/Designs Not Listed In The Published Options List MAY Result In Additional Charges.	1
25-00-0200	<	2 Red Reflectors On Each Full Height Compartment Door One Mounted At The Top And One Mounted At The Bottom. One Reflector Mounted On Each Standard Height Compartment Door.	1
25-00-0500	<	Combination Extruded/Pan Formed Compartment Doors With Clean Seal #50512 Door Gaskets And Stainless Steel Sill Plates. Includes Gas Style Hold-Opens Unless Otherwise Noted. Special Note To Production: Position All Gas Hold-Opens For Maximum Allowable Door Opening. Does Not Include Doors That May Hit Other Compartment Doors.	1
25-00-0600		Polished Diamond Plate Exterior Compartment Door Panels	1
25-01-0000		Magnetic Compartment Door Switches	1
25-01-1000		Polyurethane Compartment Lining-Standard Gray	1
25-01-2500	< >	Standard TecNiq Model E41 LED Strip Lighting Surface Mounted Compartment Lights One Strip To Be Installed Vertically Inside Door Frame Against Wall #1 Or #3 As The Standard. The Standard Light Lengths Used Are: 18" E22140 31.5" E22141 54" E22145 72" E22149	1
25-01-3300		Black Texture Coated Aluminum Exterior Compartment Vents	1
25-01-5000	S <	1 Fixed And 1 Adjustable IS/OS Compartment PVC Shelves (1) Adjustable In The Upper Section. Inside Access Only.	1

PART NO	S	DESCRIPTION	QTY
25-04-3000		< > <i>Delete Superliner Curbside Front Backboard Compartment</i> Specify Alternate Backboard Compartment: P-4.	1
25-04-4000	S	< <i>Half Height Superliner Curbside Front Compartment</i> P-1 Compartment. The inside of this compartment will not have inside access. Customer will use this section for turnout firefighter gear. Please vent to the outside (wall #3) to allow smell of smokey gear to not enter the patient compartment. Vent like previous #4990	1
25-04-7500	S	< <i>Vortex Lined Walls In Compartment</i> Specify Color: STD GRAY. P-1 Compartment. EXTERIOR ACCESS ONLY COMPARTMENT.	1
25-04-8000		< <i>Superliner Curbside Front Battery Compartment</i> P-2 Compartment. NOTE: Slightly wider than previous to accommodate 3 batteries.	1
25-05-3000		< > <i>Superliner Curbside Rear Backboard Compartment</i> P-4 Includes Fixed Vertical Divider. Install The Vertical Divider From Bottom Of Notch To The Floor. Compartment Is Notched For Interior Cabinet Design. LOWER DOOR SO THAT BOARDS CAN'T FALL OUT WHEN UNSTRAPPED. USE A 2" STRAP FROM WALL 1 TO THE DIVIDER. THIS STRAP WILL BE PLACED AT 1/2 HEIGHT OF THE DOOR OPENING. SPECIAL NOTE: THIS COMPARTMENT IS TO BE DEEP ENOUGH FOR A STAIR CHAIR.	1
25-05-3500		< <i>Superliner Full Height Streetside Front Compartment</i> D-1 Compartment.	1
25-05-4500		< <i>Superliner Streetside Front Single Door Intermediate Comp</i> D-2 Compartment.	1
25-05-9000		< <i>3/4 Height Single Door Streetside Rear Compartment</i> D-3 Compartment.	1
25-11-8000		< > <i>Diamond Plate Adjustable Shelf W/ Ribbed Rubber Matting</i> (Ea) Diamond Plate With Standard 2" Lips.	1

PART NO	S	DESCRIPTION	QTY
		Specify Compartment: (1) D3 - LOWER SECTION.	
25-12-1000	<	<i>Fixed .125" Vortex Covered Aluminum Vertical Divider (Ea)</i> Specify Compartment: (1) D1 - FORWARD OF O2 BRACKET. Similar to 4990	1
25-12-9000	<	<i>Black Dri-Dek On Compartment Floor (Each)</i> Specify Compartments: P1, P4, D1, D2, D3.	5
25-13-6500	<	<i>Split Level Compartment Depth Design (Ea)</i> Specify Compartment: (1) D3 Compartment Upper 1/3 Section To Be 10" Deep.	1
25-CS-0500	S < >	<i>Install Dealer Supplied S.C.B.A. Bracket (Ea)</i> Specify Compartments: (1) P-1, Wall #2 Centered. (1) Upper section of D-3, Centered. (1) D-2, On Wall #2 Right Side, Closer to Wall 3, but leave room for air pack itself. Specify S.C.B.A. Brand: SCOTT Specify Tank Pressure Rating: 4500 PSI Specify Tank Minute Duration: 45 MINUTES NOTE TO PRODUCTION: THESE BRACKETS WILL HOLD THE ENTIRE AIRPACK, NOT JUST THE BOTTLES. LEAVE ROOM FOR COMPLETE PACK. THESE LOCATIONS WILL NEED THE APPROPRIATE WALLS PLATED. Similar to 4990 Life Line Installed/ Dealer Supplied.	3
25-CS-0510	<	<i>Custom Compartment Notch (ea)</i> Specify Compartment: P-4 For Interior Cabinet Design. ***REAR STEP AND BUMPER ASSEMBLY***	1
30-01-0500	<	<i>STD Rear Bumper With Rubber Dock Option</i> Standard Rear Bumper With Rubber Dock Bumper Option. Includes Standard Reinforced Corner Angle Supports & Aluminum Sub-Frame Bumper. Center Section And End Caps To Be At The Same Height. Truss Head Style Phillips Screws Are To Be Used To Secure The Diamond Plate Bumper Pod To The Sub-frame	1
30-01-3500	>	Full Width Diamond Plate Rear Kick Plate	1

PART NO	S	DESCRIPTION	QTY
IMPACT RAILS, STONE SHIELDS AND RUNNING BOARD			
35-01-0000	<	<i>One Piece Body Side Panels With Aluminum Lower Impact Rails</i> Includes Lower Impact Rails Only.	1
35-01-2000	>	Diamond Plate Running Boards	1
35-01-7100	< >	<i>Whelen 2G 4" Round L3 Intensity Grommet Mounted Running Board Lights (Pr)</i> Lights Are Mounted With 2GROMMET Grommets.	1
35-01-7500	>	<i>Rear Mud Flaps With Metal Stabilizers</i>	1
35-01-9000		Stainless Steel Compartment And Entry Door Sill Plates	1
35-02-2500	<	<i>36" High Front Stone Guards</i> With Sealed Top Edge.	1
ELECTRICAL SYSTEM			
40-00-0550	< >	<i>Elite G3 Touch Screen Electrical System</i> Includes: (1) Front Switch Panel, (1) Rear Switch Panel. (2) Carling Switches (1) Center Strip Lights (1) Momentary Disable Switch For Curb Side Scene Lights. Standard Location Is The R.F.S. Cabinet. Includes Stainless Guards around the switches. #E24072. (1) Electric Oxygen with Regulator And Oxygen Display. Regulator Mounted On A Bracket Remote From The Oxygen Tank. Includes High Pressure Hose From The Tank To The Regulator. (3) Power Point Studs - They Will Include A Full-time Hot, Battery On (Ignition Hot), & Ground. Dealer To Specify Location: Auxiliary Electrical Cabinet. (1) Back-Up Camera (ASA VCMS20). White. NOTE: BACK UP ALARM WILL NOT HAVE A CANCEL OPTION Streetside Dome Lights On Low With Entry Door. (On High Is Not An Option)	1
40-01-0100	< >	<i>Move Rear Switch Panel To The Curbside Wall</i> Specify Mounting Location: Angled cabinet below the head end of the bandage cabinet.	1
40-01-0410	< >	<i>Additional Carling Switch (ea)</i> Specify Location: Primary Rear Entry Door. Specify Functions: Rear Scene Lights Disable.	1
40-01-0430	<	<i>Stainless Steel Guard For Carling Switch (ea)</i> LL# E24072	1

PART NO	S	DESCRIPTION	QTY
		Specify Location: Primary Rear Entry Door For The Rear Scene Lights Disable Switch.	
40-01-2000	<	Reverse Activated Alarm With Momentary Auto Reset Switch ECCO #575 Alarm. Note: THERE WILL BE NO CANCEL OPTION.	1
40-01-5000	< >	Super Auto Eject Shoreline - 20 Amp Specify Location: ABOVE D2 Painted Shoreline Plate #LL1601. Specify Inlet Cover Color: WHITE SPECIAL NOTE ABOUT 115 VOLT CURRENT DRAW (AMPS) This Unit Has A 20 Amp Shoreline Inlet That At A Capacity Rating Of 125% Has A Maximum Amperage Load Of 16 Amps. This Unit As Ordered Has A Total 115 Volt Amp Draw Of ** Amps. This Leaves A Reserve Of ** Amps For Interior Outlets. This DOES NOT Include Any Customer/Dealer Installed Equipment. PROVIDE (2) ADDITIONAL SHORELINE PLUGS WITH COMPLETED VEHICLE.	1
40-01-6900	S <	**FACTORY USE ONLY** (2) Shoreline Inlet Adapter Plus Present.	3
40-01-9500	>	IOTA DLS-45 Battery Charger	1
40-03-0000	<	Action Area Dual 2.4 amp USB Charger And 20 amp 12v Outlet Full Time Hot Circuit. Note: Load Center Breaker #2 Requires GFI Type.	1
40-03-2000	<	R.F.S. Cabinet Dual 2.4 amp USB Charger And 20 amp 12v Outlet Mounted In The UPPER Section On Wall #1. Full Time Hot Circuit.	1
40-03-5500	<	Add 12 Volt Power Outlet (Ea) Full Time Hot Circuit. Specify Locations: (1) Right side of the drawer at the head end of the curbside squad bench. (1) Behind the drivers seat base, IATS. (1) R.F.S. upper section, just below the standard USB/12 volt outlet.	3
40-03-6000		Action Area 125 Volt Standard Style Hospital Grade Outlet	1
40-03-7000	<	R.F.S. Cabinet 125 Volt Standard Style Hospital Grade Outlet	1

PART NO	S	DESCRIPTION	QTY
		Mounted In The UPPER Section On Wall #1.	
40-03-8500	<	Add 125 Volt Standard Style Hospital Grade Outlet (Ea) Specify Locations: (1) Right Side Of The Drawer At The Head End Of The Curb Side Squad Bench. (1) Behind The Driver's Seat Base. Install in an exterior grade outlet box with flip covers.	2
40-04-4000		> Power Door Locks For Side Entry & Rear Entry Doors	1
40-04-5500	S	> Hidden Switch In Grille For Power Door Locks (Unlock Module Only)	1
40-04-7000	S	< Interior Body Switch For Module Power Door Locks (Ea) Specify Location: Curb side wall near the side entry door above headend squad bench work cabinet. Similar to #4990.	1
40-05-0500	<	2 Kenwood Speakers Mounted In The Ceiling Center Strip Volume Control Mounted In The Street Side Action Area. KFC-1366S Speakers.	1
40-06-1000	< >	Dometic Coolmatic Electric Refrigerator Freezer - SC/DC -1.6C/F - 12/120 Volt CRX-1050U/F Specify Location: LOWER WALK THRU CABINET. Not intended for Drug Storage MANUFACTURER WARRANTY ONLY APPLIES.	1
INTERIOR LIGHTING			
45-01-0000		Oxygen Compartment Light	1
45-01-0500		Side Entry Door Stepwell 3" Round LED Light	1
45-01-1510	<	8 Ceiling Lights Tecniq 8" LED Neutral White Frosted Dome With Chrome Trim 4-Streetside 4-Curbside TecNiq# E08-LC00-1	1
45-01-3000		TecNiq LED Action Area Light	1
45-01-5510	< >	6 - 3" Round Super-LED Surface Mounted Lights Down Center Strip Whelen Part #3SC0CDCR With #3FLANGEC Chrome Flange With Gasket.	1
45-02-3000	<	Brake Light Mounted On The Rear Head Cushion (Ea) Mount on each side Of The Rear Head Cushion. Similar to #4990. ("OS" Series Red LED).	2

PART NO	S	DESCRIPTION	QTY
45-02-4000	<	<i>Rear Turn Lights Mounted On The Rear Head Cushion (Pr)</i> Mounted On Each Side Of The Rear Head Cushion. ("OS" Series Amber LED).	1
		EXTERIOR LIGHTING	
50-01-0001	<	<i>Whelen M6 Series "LED" Stop/Tail Lights (Pr)</i> #M6BTT Mounted Above The Rear Kick Plate.	1
50-01-6001	<	<i>Whelen M6 Series "LED" Amber Turn Lights (Pr)</i> #M6T Mounted Above The Rear M6 Series LED Stop/Tail Lights. They shall be programmed to flash sequentially in the direction of the arrow.	1
50-02-7000	< >	<i>Whelen M6T Series "LED" Amber ArrowTurn Light IATS (Pr)</i> Specify Location: Programmed To Flash Sequentially In The Direction Of The Arrow.	1
50-02-9000	>	<i>C.P.I. License Plate Housing</i>	1
50-02-9501	<	<i>Whelen M6 Series LED Back-Up Lights (Pr)</i> #M6BUW Mounted Above The Rear Turn Lights Unless Otherwise Specified.	1
50-02-9510	S	DELETE LINE	1
50-03-4902		<i>Whelen Two Reverse Activated M7ZC LED Rear Load Lights</i>	1
50-03-8401		<i>Whelen M9LZC Side Scene Lights (Two Each Side)</i>	1
50-03-9000		Right Side Scene Lights On With Open Side Entry Door	1
50-04-7500	>	<i>Federal Commander COM1 "LED" ICC Marker Lights</i>	1
50-04-8000	<	<i>Innovative Lighting Slimline Rear DOT/Brake Light</i> Mounted Above The Rear Doors. Mounted Above The Drip Rail. Mid Sections To Be Wired Thru The Brake Light Circuit.	1
	<	***RADIO PROVISIONS AND AIR HORNS*** Pricing does not include installation of customer supplied radio equipment unless otherwise stated. All customer supplied radio equipment must be received at Life Line prior to construction start date.	
55-01-3040	< >	<i>(2) 21" AHT Air Horns Mounted Thru Bumper Valance</i> <i>F-Series w/Comp</i> Includes: LL# F15011 Standard Duty Compressor Specify Compartment For Compressor Location: D2, Upper Left Hand Corner. NOTE: There Is An Additional Charge If The Compressor Is Not	1

PART NO	S	DESCRIPTION	QTY
		<p>Mounted In A Compartment. Mesh Cover Over Pump One Standard Frame Mounted Air Tank (2) LL# F15005 21.5" Grover Stuttertone Air Horns Push Button on front console, top flat section, driver side.</p>	
55-01-8500	<	<p><i>KE-794 Antenna Base With Coax</i> Specify Termination Location: (1) Mid-Front Module Roof To The Auxiliary Electrical Cabinet.</p> <p>Coil, Zip Tie & Tag. Include rain caps on all module roof antenna bases.</p>	1
55-02-1100	<	<p><i>Install Customer Supplied Module Roof Antenna(Ea)</i> Specify Termination Location: (1) FRONT CORNER ABOVE D1 TERMINATE IN AUX ELECTRICAL. ANTENNA - AIRGAIN ULTRAMAX MIMO AP-CCWG-Q-S2222-RP3-BL.</p> <p>Coil, Zip Tie & Tag.</p>	1
55-02-5500	< >	<p><i>Radio Pre-Wire Power And Ground 20 AMP Or Less Circuit (Ea)</i> Full Time Power And Ground And Ignition On Circuits. Butt Splice Termination Points. Specify Termination Locations: (1) FRONT CONSOLE. (1) ACTION AREA BEHIND REMOVABLE PANEL.</p>	2
55-DL-0100	S <	<p><i>Install Customer Supplied Tri Band Antenna On CPI Pod</i> (1) Install Customer Supplied Tri Band Antenna On CPI Pod - Instead of installing a customer supplied Tri Band Antenna on the light bar pod install a Life Line KE-794 Antenna. Include rain cap on this antenna base.</p> <p>Install on short light bar pod below Light #2 and #3. Part # CPI # LB0031-1.</p> <p>NOTE TO PRODUCTION: They need the 'whip' part above the box, but not the rigid base. Basically the base needs to be only a minimum of 9" below the roof line. Ref. 4990</p> <p>Coil, Zip Tie & Tag. See 85-DL-0100 for Painting Option.</p>	1
	S <	<p>***SIRENS AND EMERGENCY LIGHTING*** ALL WARNING LIGHTS WILL REMAIN ON IN BOTH PRIMARY AND</p>	

PART NO	S	DESCRIPTION	QTY
		SECONDARY MODES EXCEPT FORWARD FACING CLEARS WILL SHUT OFF IN SECONDARY.	
60-01-1000		<p>< > <i>Standard Siren Whelen 295HFS2 Siren System</i> THIS IS A SINGLE AMP SIREN. MEETS 49 STATE REQUIREMENTS.</p> <p>Mount the siren head on front console below the Elite Touch Screen, Driver Side.</p>	1
60-01-4500		<p>< > <i>Federal Signal ES100C Behind Bumper Siren Speakers (F-Series)</i> Mounted Behind Bumper Wings "F" guard Cover Included</p>	1
60-01-9001		<p>< > <i>4 Whelen M9 Series "LED" Side Module Warning Lights</i> Part # M9R Mount The Side Lights Inline.</p> <p>Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH</p>	1
60-02-5000		<i>Delete The 2 Standard Front Module Warning Lights (Credit)</i>	1
60-02-8100		<i>Delete The Standard Center Front Module Warning Light (Credit)</i>	1
60-03-2500		<i>Delete The 2 Standard Rear Warning Lights (Credit)</i>	1
60-04-4500		<i>Delete The Standard Rear Center Warning Light (Credit)</i>	1
60-04-5295		<p>< > <i>2 Whelen M2 Series "LED" Grille Lights (Type I)</i> Part #M2R</p> <p>Model # ILOS:</p> <p>Specify KKK Or Comet Flash Pattern: MODUFLASH</p>	1
60-05-0494		<p>< > <i>2 Whelen M7 Series "LED" Intersection Lights (Type I)</i> Part #M7D</p> <p>Model # ILOS:</p> <p>Specify KKK Or Comet Flash Pattern: MODUFLASH</p>	1
60-05-0500	S	> <i>DELETE LINE</i>	1
60-06-6001		<p>< > <i>2 Whelen M7 Series "LED" Rear Wheel Well Lights</i> Specify Whelen Light Number: M7R</p> <p>Specify KKK Or Comet Flash Pattern: MODUFLASH</p>	1

PART NO	S	DESCRIPTION	QTY
60-07-1530	< >	<p>7 Whelen M9 Series "LED" Front Module Warning Lights Clear Lens Specify Whelen Part #: (5) #M9RC - Red with Clear Lens. Positions 1,2,4,6,7. (2) #M9C - White with Clear Lens. Positions 3,5. LAYOUT TO BE ON FRONT WALL - R/R/C/R/C/R/R. Modu Flash Pattern:</p> <p>Specify KKK Or Comet Flash Pattern: MODUFLASH</p>	1
60-09-0495	<	<p>Tomar Traffic Pre-Emption Strobe with Power Supply (1) RECT-37S Clear Light (1) E23223 Chrome Bezel (1) 401-1228-PREHI Emitter Power Supply.</p> <p>Mounted under center light on front wall.</p>	1
60-10-0001	<	<p>Whelen M7 Red Or Amber Or Blue Or Clear "LED" Light (Ea) Specify Color:</p> <p>Specify Location: Rear Of Module. (5) #M7A - Amber with Amber Lens. Positions 1,3,4,5,7. These (5) wired thru traffic advisor controller.</p> <p>Specify Location: Rear Window Level Lights. (4) #M7R - Red with Red Lens. (2) Mounted To Show Thru The Streetside Rear Window Level. Flashing Together And Opposite Curbside Window Lights. (2) Mounted To Show Thru The Curbside Rear Window Level. Flashing Together And Opposite Streetside Window Lights. Pri/Sec Switch.</p> <p>Comet Flash Pattern Through The Elite Screen. Set To Steady.</p>	9
60-DL-0100	S <	<p>Whelen TACTL5 Controller Specify Custom Option: INSTALL WHELEN TRAFFIC ADVISOR CONTROLLER FOR THE (5) REAR AMBER LIGHT HEADS AND MOUNT BELOW THE SIREN CONTROL HEAD ON THE FRONT CONSOLE.</p> <p>NOTE: Traffic Advisor shall power on with Emergency Master. There shall be a switch on the HED screen for the Traffic Advisor that turns on With Emergency Master.</p> <p>< ***PATIENT COMPARTMENT*** NOTE: FRONT BULKHEAD WALL AROUND PASS THROUGH WILL NEED TO BE REINFORCED FOR INSTALLING FLASHLIGHTS AND PORTABLE RADIOS.</p>	1

PART NO	S	DESCRIPTION	QTY
65-00-9900	<	SPECIAL NOTE TO DEALER Custom Cabinet Options/Designs Not Listed In The Published Options List MAY Result In Additional Charges.	1
65-01-3000	<	1/4" Clear Polycarbonate Sliding Doors On Cabinets Includes Brushed Finish Interior Trim.	1
65-02-2240	< >	"Dealer/Customer Supplied Package" Stryker Power or Performance Load System INSTALL DEALER SUPPLIED POWER LOAD. Will Be Center Mounted Unless Otherwise Specified Includes: Floor Structure - Tapping Blocks Life Line Supplied Floor Plate Wire with 10 Gauge Power and Ground with a 15 Amp Circuit Breaker Powered by Shoreline or Battery on Power. The Power And Ground Is Run To Inside The Track, Or To Trolley If Supplied. Complete 6390 Power or 6392 Performance Load System Installed Be sure to leave main power switch in the off position. Does NOT include cot. Includes Std. Life Line Push Rail Floor Mount Stryker Part# 6390-30-11 Does Not Include Push Rail.	1
65-02-8000	<	L.R.O. Cabinet With Speed Load Door With Positive Lock Feature. Includes (1) Adjustable PVC Shelf.	1
65-03-3500	<	Cabinet Above The Side Seat With Speed Load Door With Positive Lock Feature. This is a two section cabinet.	2
65-03-7500	<	L.F.O. Cabinet With Speed Load Door With Positive Lock Feature. Includes (1) Adjustable PVC Shelf.	1
65-04-2100	< >	Left Rear Base Cabinet W/Hinged Solid/Polycarbonate Doors Double Side Hinged Solid Surface Doors With Vented Polycarbonate Inserts. M1 Latch on Rearward Door. Includes (1) Adjustable PVC Shelf.	1
65-04-6600		Delete Standard Telemetry Area Cabinet	1
65-04-8100	<	Delete Standard Lower Telemetry Area Cabinet (Factory Use) Deleted Due To Custom Compartment Or Cabinet Design ILOS.	1

PART NO	S	DESCRIPTION	QTY
65-04-8500	<	Action Area Cabinet With Sliding Polycarbonate Door Include A Removable Panel Above Cabinet "F" As Drawn.	1
65-05-0100	S <	Pfund Style Fold-Down Locking Drug CURBSIDE FOOT END ABOVE COUNTER TOP. To Include Gas Hold-Open On Each Side. Mc Master #6521K31 (Requires 2). Mc Master Ends #9416K86 (Requires 4). Austin #L8800SS90 Locking Paddle Latch. Does Not Include Lift-Out Drug Tray Unless Otherwise Ordered.	1
65-05-2100	<	Delete Standard Lower Action Area Cabinet (Factory Use) Deleted Due To Custom Compartment Or Cabinet Design ILOS.	1
65-05-2500	< >	Action Area Tip-Out Trash Cabinet Below Streetside bench. Includes pull handle.	1
65-05-4600	<	SS Squad Bench w/Contoured Ergo Backrest & 4-Point Seat Belt ILOS CPR Seat Includes 1 Set of Black IMMI 4-Point Seat Belts. Includes 3 Cot Restraints & Retractors. Backrest to be #MV104 Cobalt.	1
65-05-8005	< >	Rear Facing Valor Sewn Attendant Seat w/Child Safety Seat On Pedestal/Swivel Valor Sewn Seat with Child Safety Seat & Life Line Logo Color: Wedgewood (Dark Blue)) To Match Cushion Color. Includes 4-Point Belt Question: Will there be an O2 Bottle Attached to the Head of the Cot? Yes. Note: This Will Be 8.50" From The Left Wall Like Their Previous Unit.	1
65-05-9795		Delete Contoured Ergo Backrest/IMMI 4 Point Seatbelt (Ea)	2
65-06-2000	< >	Rear Facing Electrical Cabinet And Door Vent accordingly.	1
65-07-0000	< >	Right Front Upper ALS Cabinet With Solid/Polycarbonate Doors Solid Surface Doors With Vented Polycarbonate Inserts. Dual M1 Latches. Includes (1) Adjustable PVC Shelf.	1
65-07-5000		Delete Right Front Lower ALS Cabinet Doors	1
65-07-5300	<	Top R.F.S. Cabinet W/Top Hinged Solid Door ILOS Heat/AC Includes Gas Style Hold-Opens. M1 Latch, Lower Left Corner.	1

PART NO	S	DESCRIPTION	QTY
65-07-9000		< > Add Cabinet In The Lower Walk-Thru Area With Solid Surface Corian Counter Top Area. Standard Lip. NO DOORS, THIS IS WHERE THE DOMETIC REFRIGERATOR WILL BE INSTALLED.	1
65-08-0500		< CS Squad Bench w/Contoured Ergo Backrests w/1 Piece Lid & No Divider Includes 1 Set Of Black IMMI 4-Point Seat Belts. Center Seat As Much As Possible. Backrest to be #MV104 Cobalt. NOTE: DROP STORAGE AT FOOT END UNDER BENCH LID.	1
65-08-3600		< > Superliner Head Of Squad Bench Work Cabinet Includes Corian Countertop. NO LIP.	1
65-08-6500	S	< > Cabinet At The Foot End Of The Squad Bench Left Hinged Framed Poly Door with M1 Latch. Includes (1) Adjustable PVC Shelf. Cabinet "N", Above the drop down drug.	1
65-08-8500		Squad Bench Headrest Cushion	1
65-09-2000		< > Two Section Bandage Cabinet With Speed Load Doors With Positive Lock Feature. Specify Cabinet Depth: 6.50".	1
65-09-6010		< CPI Latching Single Glove Box Holder w/Clear Lid In Cushion Area Above Doors(Ea) Recessed Storage Box With Top Hinged Clear Latching Plexiglass Door. Specify Location: ABOVE REAR ENTRY DOORS.	2
65-09-8600		< > 100" Long Formed Streetside Ceiling Grab Rail (Powder Coated) Safety Yellow.	1
65-09-9510		< > 100" Long Formed Curbside Ceiling Grab Rail (Powder Coated) Safety Yellow.	1
65-10-0500		Formed "L" Door Assist Rails Mounted On The Hinge Side	1
65-10-2000	S	< > Formed Assist Rail At The Head End Of The Squad Bench 16" Rail ILOS.	1

PART NO	S	DESCRIPTION	QTY
65-10-3000		Delete Formed Assist Rail On The Left Rear Wall	1
65-10-5000	<	Two C.P.I. #IV2008 Rubber Recessed IV Brackets Mounted In The Mid/Rear Cot Position.	1
65-10-9000		Southco M1 Stainless Cabinet Latches	1
65-11-3000	<	Cabinet Drawer (Ea) Specify Cabinet Locations: (1) Foot End Of The Curbside Squad Bench Cabinet. Drawer To Open Over The Squad Bench. Drawer To Include 3 Poly Dividers. Side X Side. (2) In The Cabinet At The Head End Of The Curbside Squad Bench. Top Drawer To Be The Same Height As The Rear Drawer. Both Drawers To Open Over The Squad Bench. Both Drawers To Include 3 Poly Dividers. Side X Side. (1) Head End Of The Streetside Squad Bench. Drawer To Open Over The Squad Bench. Drawer To Include 3 Poly Dividers. Side X Side.	4
65-11-3805	<	Adjustable Drawer Divider (Ea) Adjustable/Removable Divider with Binding Strip Specify Drawer Locations: (3) Foot End, Curbside Squad Bench Cabinet Drawer. Side X Side. (6) Both Drawers In Cabinet At The Head End Of The Curbside Squad Bench. Side X Side. (3) Drawer At The Head End Of The Streetside Squad Bench. Side X Side.	12
65-13-0600	< >	Squad Bench Recessed Drop-In Sharps/Waste Containers Note to Production: Recessed Under The Foot End Of The Street Side Squad Bench. Accessed By Lifting The Foot End Squad Bench Cushion. Includes Gas Hold-Open On The Squad Bench Lid Section. Use #8970 Sharps Container.	1
65-13-1600	< >	Slide Out Sharps And Waste BioWaste Drawer Specify Cabinet Location: (1) Lower aisle side of the cabinet at the head end of the curbside Squad bench, similar to previous truck #4990. Install #8970 Sharps container USE SAME SLIDE LENGTH AS WAS USED ON #4990. M1 Latched.	1
65-15-0006	>	Interior Laminate: White Nebula 4621-60	1
65-17-0004		Seam Sealed Cushions Vinyl: Heidi Lapis Blue HEI-6812 (Dark Blue)	1
65-18-0002		Welting Between Cabinets: Light Gray	1
65-19-0001	< >	Counter Tops (Main): Stormy Gray (Dusk) Standard with 1" Lip, Unless Specified.	1

PART NO	S	DESCRIPTION	QTY
65-20-0003		> <i>Counter Tops (Accent Stripe): Laguna</i>	1
65-21-0011		< > <i>Lonseal Floor Selection: Loncoin II Flecks #152 Sapphire</i> Specify: Rolled Up 4" On Both Sides Unless Otherwise Specified.	1
65-CS-0950		< <i>Additional Counter Top</i> (1) Cabinet At The Foot End Of The Squad Bench. Standard Lip.	1
65-CS-1000	S	< <i>Add Angled Cabinet For The Rear Switch Panel</i> Mounted At The Head End Of The Squad Bench Below The Bandage Cabinet. (Requires 8" Deep Bandage Cabinet).	1
65-DL-0100	S	< <i>Removable Panel in Action Area</i> Specify Custom Option: Install solid surface removable panel in action area for termination of prewire. This will be above the action area cabinet. Similar to 4990.	1
65-DL-0200	S	< <i>Atomic Clock on Rear Squad Bench Wall</i> Atomic Clock On Street Side Rear Squad Bench Wall (Battery Clock) Install 10" LaCrosse Atomic Clock, Surface Mount Above The Footend Of The Streetside Squad Bench. La Crosse WT-3102B 10-Inch Atomic Wall Clock.	1
65-DL-0300	S	< <i>Simplex Push Button 900 Series Lock</i> Specify Custom Option: Install on the Top RFS Cabinet Door. Oval Lock. Ref. 4990.	1
PATIENT COMPARTMENT ENVIRONMENTAL SYSTEMS			
70-01-0000		<i>Static Module Fresh Air Intake Vent</i>	1
70-01-1000		<i>12 Volt Powered Exhaust Fan</i>	1
70-01-1500		< <i>Cabinet Mounted Free Blow 12 Volt Pro Air Rear Heat/AC Unit</i> Includes Digital Temperature Display. Includes Climate Indicators For Heat/AC/Fan Speed. Includes High-Medium-Low Fan Speeds.	1
70-01-2400		< <i>Inline Booster Coolant Pump</i> 12 Volt Centrifugal Pump To Boost The Flow Capacity Of The Coolant System.	1
70-01-3500		<i>Move Heat/AC Unit To Over Walk-Thru Area</i>	1
70-01-4500		< <i>ProAir Undermount Auxiliary 12 Volt A/C Condenser (Type I Modular Body)</i> Life Line Will Specify Mounting Location: Below D2 Compartment. Install Rubber Debris Flaps On The Forward And Rear Edges.	1

PART NO	S	DESCRIPTION	QTY
		ProAir Model 106.	
70-01-6000	<	Yellow Certifoam High Density Insulation Body/Floor/Doors (R-6) GAS CHASSIS' INCLUDE THERMOTECH HEAT BARRIER PART #F18084. THIS GOES ON THE HEAT SHIELD THAT GOES OVER THE AXLE. THIS ALSO GETS THE THERMO HEAT INSULATION BLANKET ON THE BOTTOM OF THE FLOOR AND GOES FROM THE FRONT OF THE MODULE TO THE FUEL TANK.	1
70-01-6600	>	Automotive Grade Undercoating Under Module Body ***OXYGEN SYSTEM***	1
75-01-0500		Chemtron Style Action Area Oxygen Outlet	1
75-01-2510		Chemtron Style Ceiling Mounted Oxygen Outlet Mounted In Ceiling Center Strip	1
75-01-4500		Chemtron Style Right Wall Mounted Oxygen Outlet	1
75-01-8000	>	Interior Oxygen Access/Viewing Door	1
75-01-8600	<	"M" Oxygen Tank Bracket In Streetside Front Compartment D-1, mount on wall #2 close to wall #3.	1
		SUCTION SYSTEM	
80-01-0000		12 Volt Gast Suction Pump Controlled By Switch on Switch Panel	1
80-01-2600		Suction Outlet Deleted For SSCOR 22000 Or VX-2 Suction Unit	1
80-01-7500	<	SSCOR 22000 Suction Unit W/23002 Disposable Trap Set Includes Flush Mounted Action Area Panel And Disposable Trap Set. Deletes Standard Suction Outlet #80-01-15.	1
		PAINT	
85-00-0100	< >	Standard AkzoNobel Paint Process Includes 6 Year Pro-Rated Paint Warranty.	1
85-00-0500	<	O.E.M. White Chassis Color Ship Loose Tube Of O.E.M. White Touch-Up Paint With The Unit.	1
85-01-1000	<	O.E.M. White Module Body Color Touch-Up Paint Is Included For Colored Module Body Stripes.	1
85-01-7000	S < >	Add "Z" Pattern To Beltline Stripe Match Belt Line Stripe Color. Red FLNA 32210	1
85-02-8100	S <	Lower Cab And Module Painted Two-Tone (50/50 Design) Similar to #4990	1

PART NO	S	DESCRIPTION	QTY
		Lower Cab And Module Painted One Color And The Upper Cab And Module Body Painted Another Color. This Paint Line Is Painted Thru The Door Gaskets Into The Jamb. Specify Upper Color: Includes "A", "B" Posts, Cab Roof. MATCH LAST UNITS COLORS OEM WHITE. LOWER - Red FLNA 32210 CHASSIS HOOD - Red FLNA 32210 SEND OUT PAINT SPRAY SAMPLES FOR APPROVAL. Sent 12-22-20. Approved 01-20-21 Via e-mail.	
85-02-9500		Do Not Paint The Nader Pins/Install After Paint Process	1
85-02-9710		<i>Shoreline Cover Plate To Be Painted To Match Module</i>	1
85-03-0000		> Standard 1/4" Black Reflective Edge Pinstripe	1
85-03-3500		< <i>1" Scotchlite Striping (Per Foot)</i> Specify Color And Location: 1" WHITE REFLECTIVE STRIPE ABOVE AND BELOW 8 " White Reflective STRIPE WITH A 1/2" GAP BETWEEN THE 8" AND 1". PAINT WILL ADJUST LOCATION OF STRIPE DUE TO CHANGE OF CHASSIS.	126
85-03-5500		< <i>8" Scotchlite Striping (Per Foot)</i> Specify Color And Location: WHITE REFLECTIVE (to follow paint line) NOTE TO DEALER/CUSTOMER: PAINT WILL ADJUST LOCATION OF STRIPE DUE TO CHANGE OF CHASSIS.	65
85-04-0600		< > <i>6" Wide Rear Wall Chevron (Two Color-Full Wall)</i> Specify Tape Color #1: 4092 SOLID RED Specify Tape Color #2: 4083 FLOURESCENT YELLOW GREEN. 3M DIAMOND GRADE CHEVRON.	1
85-04-1200		< > <i>Diamond Grade Chevron Upgrade</i> CHEVRON , TWO COLOR FULL REAR WALL. DOES NOT INCLUDE REAR ENTRY DOORS.	1
85-DL-0100	S	< <i>Paint Antenna Pod On Front Module Wall</i> Primed and painted White.	1
		EMBLEMS AND DECALS	
90-01-0000		< <i>Federal Star Of Life/Ambulance Decal Package</i> Install Roof Star Of Life Decal. INSTALL STARS OF LIFE (2) 4" Star Of Life Decals. (2) 12" Star Of Life Decals. Rear Entry Doors. (2) 18" Star Of Life Decals. Low on P4 and D3.	1

PART NO	S	DESCRIPTION	QTY
		(3) 6" AMBULANCE Decals. (1) 4" Reverse AMBULANCE Decal. Install these decals, similar to 4990.	
90-01-1100	<	"NO SMOKING" - "FASTEN SEAT BELT" Decals 1-Installed In The Cab. 1-Installed In The Module.	1
90-01-1200		No Other Decals or Lettering Included Unless Specified Below	1
90-01-5100	<	<i>Install 3/4" White Reflective Tape Around Side And Rear Entry Doors</i> KKK-F Certification Requirement.	1
90-01-6500	< >	<i>4" Scotchlite Reflective Lettering (Ea)</i> Specify Lettering Location: Install 4" White Reflective Lettering Without Outline: Each Side Of The Module Rearward of Rear Tires below Stripe. Fit as needed. "ADVANCED LIFE SUPPORT" Rear Of The Module on Doors "CALEDONIA" Rear Of The Module on doors "FIRE" Each Side of Module (4 inch) "MED-##" (RED LETTERING/BLACK OUTLINE) "MED-##" installed on all 4 sides in the locations similar to 4990. Match current Font. Similar to previous truck, all rear lettering must be on doors and not wall area.	80
90-01-7000	< >	<i>6" Scotchlite Reflective Lettering (Ea)</i> Install 6" Red Reflective Lettering With Black Outline: Arched Above Each Side. "CALEDONIA" Straight Line Below Caledonia. "FIRE-RESCUE SQUAD" WHITE REFLECTIVE WITH BLACK OUTLINE Lower Rear Doors "RESCUE SQUAD"	122

PART NO	S	DESCRIPTION	QTY
90-DL-0100	S <	Ship Loose "22" (4 inch) "###" (RED LETTERING/BLACK OUTLINE) Match current Font. Make One Number of "###".	4
95-DC-LL01	S <	SCBA Brackets Superior Flamefighter 26751. See Option 25-CS-0500.	3
95-DC-LL02	S <	Stryker Power Load System Specify Custom Option: DEALER SUPPLIED POWER LOAD	1
95-DC-LL03	S <	Stryker Power Cot (Hi Config) Specify Custom Option: DEALER SUPPLIED POWER PRO COT	1
95-DL-0100	S	Delivery	1
END OF QUOTE/PRODUCTION ORDER			
95-SP-0100	<	1 Original & 1 Revision Work Order Before Penalty Pricing 1 Original Draft & 1 Revision Draft Work Order Before Penalty Pricing. The Revision Rate Is \$75.00 Per Hour With 1 Hour Minimum Charge.	1
95-SP-0200	<	1 Original & 1 Revision Drawing Before Penalty Pricing 1 Original Draft & 1 Revision Draft Drawing Before Penalty Pricing. The Revision Rate Is \$75.00 Per Hour With 1 Hour Minimum Charge.	1
95-SP-0600		Change After Sign-Off (Published Price + 50%)	1
95-SP-0700		Change After Production Start (Published Price + 75%)	1
95-SP-0800		Change After Production Completion (Published Price + 100%)	1
	<	***SIGNATURE-LIFE LINE EMERGENCY VEHICLES*** This Is A Contract Between Life Line Emergency Vehicles And The Franchised Distributor Entering The Order. No Agreements Verbal Or Written Arrived At Between The Selling Distributor And The Purchasing Agency Not Listed On This Order Are Binding Upon Life Line Emergency Vehicles. THE VEHICLE IS BUILT TO THIS PRODUCTION ORDER. IT IS THE DISTRIBUTORS RESPONSIBILITY TO ASSURE THE VEHICLE MEETS THE	

PART NO	S	DESCRIPTION	QTY	
		CUSTOMER SPECIFICATIONS.		
		Date Of Order:		
		Franchised Distributor:		
		Quote Number:		
		Ordered By: _____		
		Total		315,928.00



LP15 Quote

Quote Number: 10611157

Version: 1

Prepared For: CALEDONIA FIRE DEPT

Attn:

Remit to: Stryker Medical

P.O. Box 93308

Chicago, IL 60673-3308

Rep: Alex Yde

Email: alex.yde@stryker.com

Phone Number:

Quote Date: 11/15/2022

Expiration Date: 02/13/2023

Delivery Address		End User - Shipping - Billing		Bill To Account	
Name:	CALEDONIA FIRE DEPT	Name:	CALEDONIA FIRE DEPT	Name:	CALEDONIA FIRE DEPT
Account #:	1081072	Account #:	1081072	Account #:	1081072
Address:	6900 NICHOLSON RD	Address:	6900 NICHOLSON RD	Address:	6900 NICHOLSON RD
	CALEDONIA		CALEDONIA		CALEDONIA
	Wisconsin 53108		Wisconsin 53108		Wisconsin 53108

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99577-001957	LIFEPAK 15 V4 Monitor/Defib - Manual & AED, Trending, Noninvasive Pacing, SpO2, SpCO, NIBP, 12-Lead ECG, EtCO2, BT, Incl at N/C: 2 pr QC Electrodes (11996-000091) & 1 Test Load (21330-001365) per device, 1 Svc Manual CD (26500-003612) per order	1	\$30,990.77	\$30,990.77
2.0	41577-000288	Ship Kit -QUIK-COMBO Therapy Cable; 2 rolls100mm Paper; RC-4, Patient Cable, 4ft.; NIBP Hose, Coiled; NIBP Cuff, Reusable, adult; 12-Lead ECG Cable, 4-Wire Limb Leads, 5ft; 12-Lead ECG Cable, 6-Wire Precordial attachment	1	\$0.00	\$0.00
3.0	11140-000098	LP15 AC Power Adapter (power cord not included)	1	\$1,504.50	\$1,504.50
4.0	11140-000015	AC power cord	1	\$72.75	\$72.75
5.0	21330-001176	LP 15 Lithium-ion Battery 5.7 amp hrs	2	\$432.75	\$865.50
6.0	11171-000082	Masimo RC Patient Cable - EMS, 4 FT.	1	\$219.00	\$219.00
7.0	11171-000049	Masimo Rainbow DCI Adult Reusable SpO2, SpCO, SpMet Sensor, 3 FT. For use with RC Patient Cable.	1	\$560.25	\$560.25
8.0	21300-008159	LIFEPAK 15 NIBP Straight Hose, 6'	1	\$63.75	\$63.75
9.0	11160-000013	NIBP Cuff-Reusable, Child	1	\$23.25	\$23.25
10.0	11160-000017	NIBP Cuff -Reusable, Large Adult	1	\$32.25	\$32.25
11.0	11577-000002	LIFEPAK 15 Basic carry case w/right & left pouches; shoulder strap (11577-000001) included at no additional charge when case ordered with a LIFEPAK 15 device	1	\$294.75	\$294.75
12.0	11220-000028	LIFEPAK 15 Carry case top pouch	1	\$53.25	\$53.25
13.0	11260-000039	LIFEPAK 15 Carry case back pouch	1	\$75.75	\$75.75



LP15 Quote

Quote Number: 10611157

Version: 1

Prepared For: CALEDONIA FIRE DEPT

Attn:

Remit to: Stryker Medical

P.O. Box 93308

Chicago, IL 60673-3308

Rep: Alex Yde

Email: alex.yde@stryker.com

Phone Number:

Quote Date: 11/15/2022

Expiration Date: 02/13/2023

#	Product	Description	Qty	Sell Price	Total
14.0	11996-000471	4G Modem: Verizon Cellular (for use on Stryker data plan; purchased separately)	1	\$1,053.75	\$1,053.75
Equipment Total:					\$35,809.52

ProCare Products:

#	Product	Description	Qty	Sell Price	Total
15.0	78000168	KORE - Stryker data plan for modem (Verizon)	1	\$331.55	\$331.55
16.0	78000171	LIFENET Asset, per device	1	\$113.05	\$113.05
ProCare Total:					\$444.60

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Freight/Shipping:	\$538.76
Grand Total:	\$36,254.12

Prices: In effect for 30 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.

Capital Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's Acute Care capital terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html. A copy of Stryker Medical's Emergency Care capital terms and conditions can be found at <https://www.strykeremergencycare.com/terms>.

VILLAGE OF CALEDONIA

FISCAL NOTE: AUTHORIZE PURCHASE OF TYPE I AMBULANCE AND LIFEPAK 15 MONITOR

FISCAL YEAR: **2023**


ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	YEAR TO DATE EXPENDITURES	CURRENT BALANCE	BUDGET MODIFICATION	BUDGET AFTER MODIFICATION	REMAINING BUDGET BALANCE
DEPARTMENT: FIRE DEPARTMENT							
Capital Projects Fund: Bond Proceeds	400-00-49100	\$ 849,650	\$ -	\$ 849,650	\$ (31,281)	\$ 818,369	\$ 818,369
Capital Projects Fund: Grant Revenue	400-35-43200	\$ -	\$ -	\$ -	\$ 67,535	\$ 67,535	\$ 67,535
Capital Projects Fund: Equipment*	400-35-65030	\$ 315,000	\$ -	\$ 315,000	\$ 36,254	\$ 351,254	\$ 351,254
		<u>\$ 1,164,650</u>	<u>\$ -</u>	<u>\$ 1,164,650</u>	<u>\$ -</u>	<u>\$ 1,237,158</u>	<u>\$ 1,237,158</u>

* - The Equipment fund account balance includes the carryover amount of \$149,000 from 2022 for the Ambulance purchase.

MEMORANDUM

DATE: Monday, December 12, 2022

TO: Finance Committee
Personnel Committee
Village Board

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Utility District Operators On Call Policy

BACKGROUND INFORMATION

The Utility District Operators have requested that a written policy be created for being On Call. Attached is the draft On Call Policy that was created to achieve this request. In addition to the draft Policy, a Fiscal Note was prepared to indicate the current Fiscal Impact and the proposed Fiscal Impact.

In the Policy it describes the times/duration that an Operator is On Call, the requirement of carrying the On Call phone, the response time if an Operator is required to physically appear, compensation for carrying the On Call phone, and compensation for physically appearing if necessary.

The On Call Policy has been created by the Public Services Director and reviewed/revised by the Village Administrator. The draft Policy was also shared with the Operators whose input on the draft Policy was considered. The approval process is to have the Policy on the Utility District Commission, Personnel Committee, Finance Committee, and finally the Village Board. The Utility District Commission reviewed the draft policy at their December 7th meeting and recommended that the Policy be forwarded to the Personnel Committee, Finance Committee, and Village Board with the recommendation to increase the compensation for carrying the On Call Phone from 6 hours to 7 hours per week.

It is anticipated that the On Call Policy will be reviewed and recommended to the Village Board for action at the December 19th Village Board meeting to have the On Call Policy take effect on January 1, 2023.

The Personnel Committee and the Finance Committee will need to determine and recommend how much compensation that the Utility District Operators should receive for carrying the On Call phone for a one-week On Call period.

RECOMMENDATION

Move to Recommend that the Utility District Operator – On Call Policy is forwarded to the Village Board for adoption at the December 19th Village Board Meeting.

OR

Move to Recommend that the Utility District Operator – On Call Policy revised to 7 hours of compensation for carrying the On Call phone and is forwarded to the Village Board for adoption at the December 19th Village Board Meeting.

Utility District Operator – On Call Policy

A Utility District Operator shall be on call for one week from 6:30am on Friday to 6:30am the following Friday. While the Utility District Operator is on call, the operator shall carry the designated Utility District on call phone. The on call phone is expected to be answered/acknowledged each time that a call or alarm is received. If a call happens to go to voicemail, the Operator shall return said call within 10 minutes of being received.

If a call or alarm requires the Operator to appear on-site, the Operator is required to arrive at the Utility District office, gather all necessary information and equipment, and drive to the site of the call or alarm using an equipped Utility District vehicle. Arrival at site shall be one (1) hour from the time the call or alarm is received.

An Operator on call shall receive 6 hours of straight time per week for being on call. The Operator shall have the option to receive pay or earn compensatory time for the 6 hours of straight time. In addition to on-call time, an Operator that is required to appear on-site for a call or alarm, shall receive a minimum of 2 hours of overtime pay or compensatory time (1 ½ times the operator's hourly rate). If the Operator works/responds to a call or alarm that takes more than 2 hours of time, the Operator shall be compensated for time worked at 1 ½ times the Operator's hourly rate.

There will not be prorated time for on-call duty for less than one week. Should the on-call Operator need time off for any reason, then it is the on call Operator's responsibility to find a replacement to cover the time missed.

Fiscal Note

Utility District On Call Policy

Effective January 1, 2023

Employee	2022 Wages	52 Weeks # Times on Call	Current Unwritten Policy 3 hours per week	Proposed Policy 6 Hours per week	Recommended by Utility District 7 hours per week
Operator	\$ 21.00	7	\$ 441.00	\$ 882.00	\$ 1,029.00
Operator	\$ 21.00	7	\$ 441.00	\$ 882.00	\$ 1,029.00
Operator	\$ 27.50	7	\$ 577.50	\$ 1,155.00	\$ 1,347.50
Operator	\$ 28.00	7	\$ 588.00	\$ 1,176.00	\$ 1,372.00
Operator	\$ 29.49	8	\$ 707.76	\$ 1,415.52	\$ 1,651.44
Operator	\$ 29.78	8	\$ 714.72	\$ 1,429.44	\$ 1,667.68
Operator	\$ 33.00	8	\$ 792.00	\$ 1,584.00	\$ 1,848.00
Annual Impact		52	\$ 4,261.98	\$ 8,523.96	\$ 9,944.62

Current Fiscal Impact \$ 4,261.98

Additional Impact for 2023 6 Hours per week 7 Hours per week
\$ 4,261.98 or \$ 5,682.64