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**PARK & RECREATION ADVISORY COMMITTEE MEETING**

**Monday, September 12, 2022 at 5:00 PM  
Caledonia Village Hall – 5043 Chester Lane**

1. Call to Order
2. Approval of Minutes
3. Public Comment (2 minutes/person)
4. 2023 Budget – Review 2022 budget and capital projects and begin budgeting process for 2023.
5. Crawford Park Master Plan Update – Review the final draft of the master plan for Crawford Park.
6. Adjournment

Dated this September 9, 2022

Joslyn Hoeffert  
Village Clerk

Only committee members are expected to attend. However, attendance by all Board members (including non-members of the committee) is permitted. If additional (non-committee) Board members attend, three or more Board members may be in attendance. Section 19.82(2), Wisconsin Statutes, states as follows:

If one-half or more of the members of a governmental body are present, the meeting is rebuttably presumed to be for the purposes of exercising the responsibilities, authority, power or duties delegated to or vested in the body.

To the extent that three or more members of the Caledonia Village Board actually attend, this meeting may be rebuttably presumed to be a “meeting” within the meaning of Wisconsin’s open meeting law. Nevertheless, only the committee’s agenda will be discussed. Only committee members will vote. Board members who attend the committee meeting do so for the purpose of gathering information and possible discussion regarding the agenda. No votes or other action will be taken by the Village Board at this meeting.

**Park & Recreation Advisory Committee Meeting**  
**August 22, 2022**

Committee: Caledonia Trustee Holly McManus, Caledonia Trustee Lee Wishau, Residents: Josh Sopczak, Andrew Kallenbach, Michael Lambrecht, Carl Garnetzke, Christian De Long

Staff/Others: Chief Botsch, Ryan Schmidt, Peter Wagner, Tony Bunkelman, Michelle Tucker, Kathy Kasper, Luke Geiger, MSA Professionals, Caledonia Trustee Tom Weatherston and Village Trustee Fran Martin, and Dan Williams and Emma Wi.

**1. Call the meeting to order**

Meeting was called to order at 5:00 pm by Holly McManus

**2. Approval of Minutes**

Michael Lambrect moved to approve the minutes of the July 12, 2022 Parks & Recreation Advisory Committee Meeting, 2<sup>nd</sup> by Andrew Kallenbach motion carried unanimously

**3. Public comment**

Tom Dovorany, 5329 Sunshine Lane, requested that public comments be made following the presentation of the three concept plans.

Nancy Flynn, 5510 Sandhill Road, requested that pickleball courts be a dedicated amenity in the park and not combined with tennis courts. She also asked how soon the park will be developed.

Resident with unknown name and address commented that they would like pickleball courts in the park.

Resident, 1012 Silent Sunday Ct. stated that pickleball courts would be best located at Crawford Park. Would also like an enclosed pickleball facility and that Kmart would be a great reuse of the site. He stated current pickleball courts in Wind Lake are very busy and that people must wait to play the game there.

Margaret with unknown address, the Southeast Wisconsin Pickleball Association President, introduced herself to the committee and wanted to let them know that she is available to assist with any pickleball court development in Crawford Park.

Lynn Byers, address unknown, stated that no one uses the tennis courts so why have any then and all the courts should be dedicated pickleball courts.

Gerald Hooyman, 3900 Wilshire Drive asked why is has taken so long to install pickleball courts in the Village.

**4. Concept Preliminary Plat**

Tony Bunkelman presented to the Committee a concept preliminary plat submitted by Cornerstone Builders that would create 30 residential lots and a 3.3-acre Village Park. The purpose of the review was to inform the Committee that a new park will be created as a result of the development.

**5. Crawford Park Master Plan Update**

Dan Williams presented the three, concept master park plans to the Committee highlighting the different amenities and layout of each design. The Committee discussed what they like and disliked on each of the presented plans. Amenities that were liked included skatepark, sledding hill, court sports, splashpad, pavilion, trail system, and potential skate rink. Discussion also included the need to reconfigure the road access to the park and the inclusion of a dedicated emergency access driveway from the public safety building to Sunshine Lane. Further discussion included the need for financial support if an expensive amenity such as a splashpad is considered. Dan Williams responded to questions regarding location, access, and types of uses that could be associated with various park amenities. The results of the discussion provided MSA Professionals with direction

**Park & Recreation Advisory Committee Meeting**  
**August 22, 2022**

as to what the final draft park master plan should be and will have a draft master plan prepared for the next Park Advisory Committee meeting in September.

**5. Adjournment**

Andrew Kallenback moved to adjourn, 2<sup>nd</sup> by Mike Lambrect. Motion carried unanimously @ 6:31 PM.

# VILLAGE OF CALEDONIA

## DETAIL OF CAPITAL PROJECTS FUND - 2022

### PARKS DEPT

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CRAWFORD PARK MASTER PLAN	20,000
REC TRAILS FROM CRAWFORD TO OLYMPIA BROWN	20,000
CRAWFORD PARK PICKLE BALL COURTS	30,000
SEED 8 FARM ACRES CRAWFORD	20,000
TREE REPLANTINGS	5,000
MAPLE PARK CONCRETE WALKWAY & SHELTER REHAB	40,000
1TON DUMP TRUCK	60,000
PARK SYSTEM GRILL REPLACEMENT	5,000

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200,000

### JOINT PARK

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ASPHALT PAVE FRANKSVILLE PARKING LOT	130,000
PLAYGROUND EQUIPMENT REPLACEMENT	6,000
ELECTRIC TO SHELTER 4 & 6	8,000

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144,000



	Village of Caledonia							
	Department: Parks							
		Years of Expenses and Revenues						
		2022	2023	2024	2025	2026		
							Totals	
Item No.	Description of Ca	Amount	Amount	Amount	Amount	Amount		Comments
1	NWR - Expand Parking Lot				3,000		3,000	
2	NWR - Fix Drainage					9,000		
3	Crawford Park Master Plan	50,000					50,000	Impact Fees can partially pay
4	Crawford Playground Replacement			30,000			0	
5	Seed 4 farm acres Crawford	30,000					0	Impact fee can partially pay
6	Tree Replantings	5,000	5,000	5,000	5,000	5,000	25,000	Removed ~40 trees no replacements
7	Expand Bike Trail Crawford to OB School						0	Prepping for park expansion
8	Maple Park Concrete Walkway & shelter slab	40,000					40,000	Walkway needed to comply with ADA regulations.
9	Linwood Park Kayak Launch			30,000			30,000	
10	Golf Cart		10000				10,000	
11	Dog Park Gorney Park			40,000			40,000	
12	Dump Truck	65,000					65,000	\$335 of cost is snow plow prep
13	Dump Truck Plow Package						0	
14	Park System Grill Replacement	5,000		5,000			0	~\$500 a piece.
15							0	
16							0	
17							0	
18							0	
19							0	
20							0	
21							0	
	Totals	195,000	15,000	110,000	8,000	14,000	263,000	

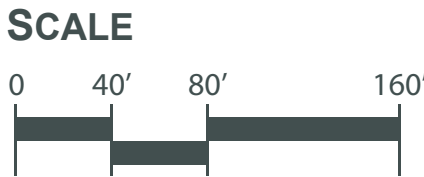




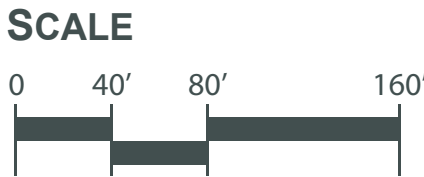
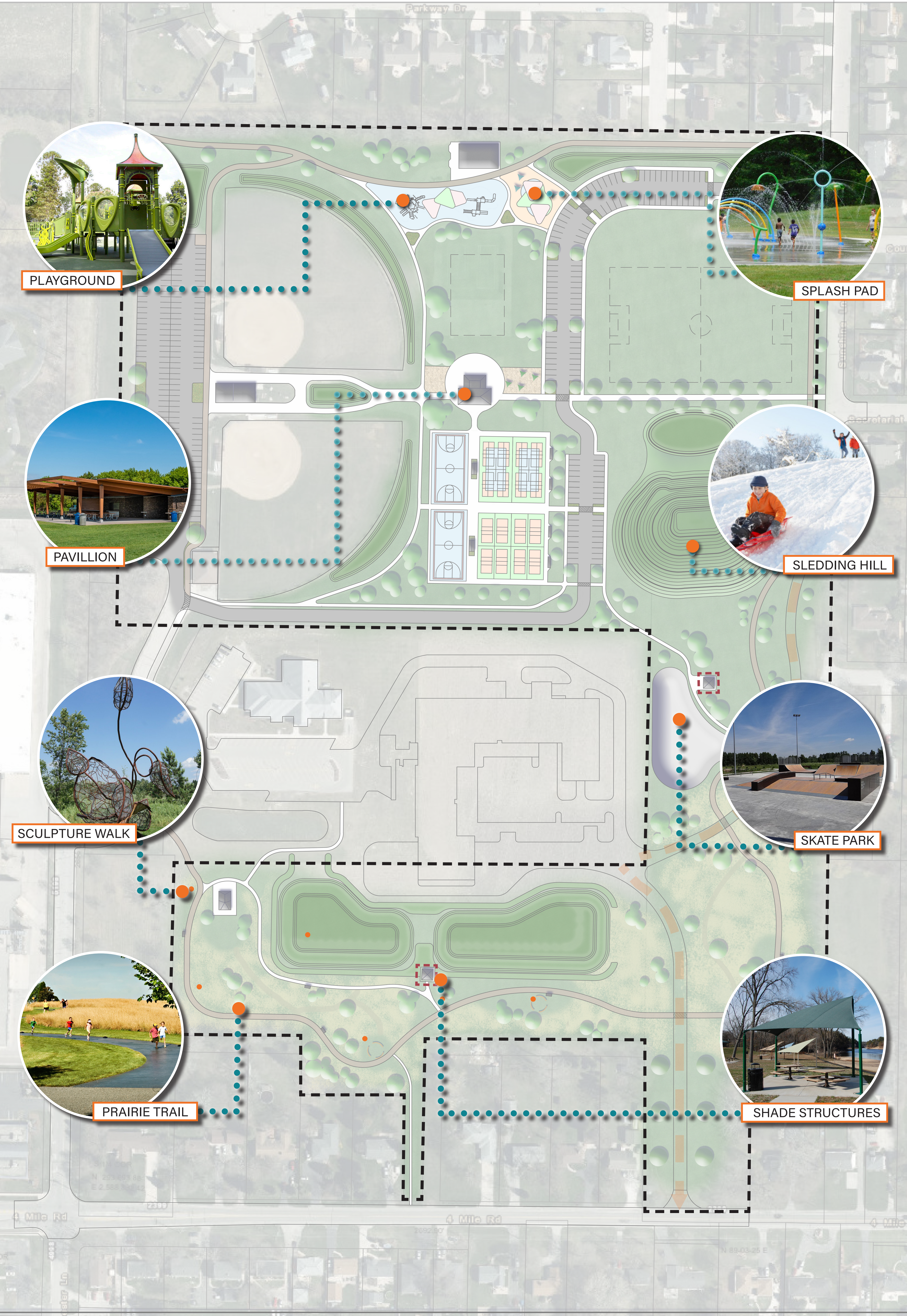
Crawford Park  
Conceptual Plan

Caledonia, WI  
9.12.2022

- LEGEND
- Open-Air Shelter
  - Sculptural Piece









Item	Min	Max	Unit
Pavement Removal	\$ 2.00	\$ 3.00	Sq. Ft.
Gravel Removal	\$ 0.50	\$ 1.50	Sq. Ft.
Asphalt Roads/Parking	\$ 5.00	\$ 6.00	Sq. Ft.
Concrete Sidewalks	\$ 9.00	\$ 12.00	Sq. Ft.
Table Top Crossings	\$ 600.00	\$ 750.00	Each
Gravel Trails	\$ 3.00	\$ 4.00	Sq. Ft.
Basketball Courts	\$ 15.00	\$ 18.00	Sq. Ft.
Pickleball Court	\$ 15.00	\$ 18.00	Sq. Ft.
Multi-Sport Courts (Tennis/Pickleball)	\$ 15.00	\$ 20.00	Each
Concrete Skate Park	\$ 50.00	\$ 75.00	Sq. Ft.
Playground	\$ 20.00	\$ 45.00	Sq. Ft.
Splashpad	\$ 120.00	\$ 190.00	Sq. Ft.
3-Season Shelter	\$ 400.00	\$ 750.00	Sq. Ft.
4-Season Shelter	\$ 600.00	\$ 1,000.00	Sq. Ft.
Open Air Shelter w/ Restrooms	\$ 250.00	\$ 500.00	Sq. Ft.
Open Air Shelter	\$ 50.00	\$ 200.00	Sq. Ft.
Shade Sails	\$ 1,000.00	\$ 5,000.00	Each
Native Seeding	\$ 2.50	\$ 3.50	Sq. Yd.
Turf Restoration	\$ 1.00	\$ 2.50	Sq. Yd.
Trees	\$ 500.00	\$ 700.00	Each
Landscaping	\$ 10.00	\$ 15.00	Sq. Ft.
Benches	\$ 700.00	\$ 1,500.00	Each
Litter Receptacles	\$ 500.00	\$ 1,000.00	Each
Pond/Storm Water Grading	\$ 10.00	\$ 15.00	Cu. Yd.
Lamp Posts	\$ 5,000.00	\$ 6,000.00	Each
Lighted Bollards	\$ 1,500.00	\$ 2,000.00	Each

VILLAGE OF CALEDONIA  
CRAWFORD - MASTER PLAN COST ESTIMATE - 09.07.2022

DRAFT

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>LA/CIVIL</b>					
<b>General</b>					
					\$ 112,500.00
	Turf and Site Restoration	15,000	SY	\$ 2.50	\$ 37,500.00
	Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
	Erosion Control	1	LS	\$ 20,000.00	\$ 20,000.00
	Erosion Mat	1	LS	\$ 20,000.00	\$ 20,000.00
	Concrete Quality Control	1	LS	\$ 5,000.00	\$ 5,000.00
	Unclassified Excavation	1	LS	\$ 15,000.00	\$ 15,000.00
	Temporary Fencing - for unprotected parts of park	1	LS	\$ 5,000.00	\$ 5,000.00
<b>Parking Lots/Roads/Sidewalks</b>					
					\$ 1,236,500.00
	Asphalt Pavement	72,000	SF	\$ 5.00	\$ 360,000.00
	Concrete Sidewalk	65,000	SF	\$ 10.00	\$ 650,000.00
	Compact Gravel Trail and Base	63,000	SF	\$ 3.00	\$ 189,000.00
	Flex Plaza	5,500	SF	\$ 3.00	\$ 16,500.00
	Miscellaneous Pavement Markings	1	LS	\$ 15,000.00	\$ 15,000.00
	Miscellaneous Traffic Signage	1	LS	\$ 6,000.00	\$ 6,000.00
<b>Park Amenities</b>					
					\$ 134,700.00
	Benches	24	EA	\$ 1,000.00	\$ 24,000.00
	Picnic Tables	24	EA	\$ 1,250.00	\$ 30,000.00
	Bike Racks	24	EA	\$ 800.00	\$ 19,200.00
	Trash Receptacle	10	EA	\$ 1,000.00	\$ 10,000.00
	Recycling Receptacle	10	EA	\$ 1,000.00	\$ 10,000.00
	Bike Fix-it Station	1	EA	\$ 1,500.00	\$ 1,500.00
	Park Sculpture	7	EA	\$ 5,000.00	\$ 35,000.00
	Park Entrance Signage	1	EA	\$ 5,000.00	\$ 5,000.00
<b>Park Activites</b>					
					\$ 2,448,000.00
	Playground (2-5/5-12)	1	LS	\$ 400,000.00	\$ 400,000.00
	Splash Pad	1	LS	\$ 800,000.00	\$ 800,000.00
	Basketball Courts	17,000	SF	\$ 15.00	\$ 255,000.00
	Pickleball/Multi Sport	29,000	SF	\$ 17.00	\$ 493,000.00
	Skate Park	1	LS	\$ 500,000.00	\$ 500,000.00
<b>Shelters</b>					
					\$ 2,915,000.00
	Remodel Ex. Playground Shelter	1	LS	\$ 35,000.00	\$ 35,000.00
	New Main Shelter	1	LS	\$ 2,000,000.00	\$ 2,000,000.00
	New Prairie Shelter	1	LS	\$ 750,000.00	\$ 750,000.00
	20' x 20' Shelters	2	EA	\$ 40,000.00	\$ 80,000.00
	5'x10' Shade Shelters	5	EA	\$ 10,000.00	\$ 50,000.00
<b>Landscaping</b>					
					\$ 411,500.00
	Trees	100	EA	\$ 500.00	\$ 50,000.00
	Landscaping Beds	17,000	SF	\$ 12.00	\$ 204,000.00

	Native Prairie	45,000	SF	\$	3.50	\$	157,500.00	
Utilities							\$	325,000.00
	Electrical	1	LS	\$	50,000.00	\$	50,000.00	
	Sanitary	1	LS	\$	50,000.00	\$	50,000.00	
	Site Lighting	1	LS	\$	100,000.00	\$	100,000.00	
	Storm	1	LS	\$	75,000.00	\$	75,000.00	
	Water	1	LS	\$	50,000.00	\$	50,000.00	
					Subtotal =	\$	7,583,200.00	\$ -
					Engineering (10%) =	\$	758,320.00	
					Contingency (15%) =	\$	1,251,228.00	
					TOTAL =	\$	8,341,520.00	