



VILLAGE OF CALEDONIA UTILITY DISTRICT MEETING AGENDA

Wednesday, April 6, 2022 at 6:00 p.m.
Caledonia Village Hall – 5043 Chester Lane

THIS WILL BE AN IN-PERSON MEETING

1. **Meeting Called to Order**
2. **Roll Call**
3. **Approval of Minutes**
 - a. Utility District Regular Meeting – March 9, 2022
4. **Citizen Comments**
5. **Communications and Announcements**
 - a. Racine Water Utility Minutes
 - b. Racine Wastewater Utility Minutes
 - c. Racine Wastewater – Ruckert Mielke Final Cost Shares for 6th Street Interceptor
 - d. Senior Field Operator, Operator & Operator In Training Update
6. **Approval of O&M Bills**
 - a. O&M Bills related to the Sewer Utility District
 - b. O&M Bills related to the Water Utility District
 - c. O&M Bills related to the Storm Water Utility District
7. **Project Updates**
 - a. Construction Contract Status
 - b. Riverbend Drive Lift Station Safety Site
 - c. Riverbend Lift Station & Forcemain Upgrade
 - d. Annual Televising Program – Sanitary Sewer
 - e. Water Impact Fee / Sewer Connection Fee Update
 - f. Hoods Creek Attenuation Basin Expansion
 - g. Central Lift Station Safety Site & Attenuation Basin
 - h. North Kremer Watermain Project
 - i. Dominican Lift Station Rehab Project
 - j. Erie Street Sanitary Sewer Improvements Project
 - k. Concord Apartments Meter Vault
 - l. Hoods Creek – Aldebaran Brushing Project
 - m. Alcyn Drive
 - n. Douglas Avenue OMG Ditch Project
 - o. Turtle Creek Restoration
 - p. Westview Village Storm Improvements
8. **Action Items**
 - a. Smoke Testing Plan – John Nelson Visu-Sewer
 - b. Award Contract – 2022 Catch Basin Rehab Project
 - c. Change Order #2 – Erie Street Sanitary Sewer Improvements
 - d. Change Order #3 – Erie Street Sanitary Sewer Improvements
 - e. Change Order #4 – Erie Street Sanitary Sewer Improvements
 - f. Change Order #1 – Dominican Lift Station Improvements
 - g. Raymond School Ditch Cleanup
 - h. MS4 Annual Report
9. **Adjournment**

**Village of Caledonia Utility District Meeting
March 9, 2022**

1. Meeting Called to Order – The Regular Meeting of the Village of Caledonia Utility District was held on Wednesday, March 9, 2022. The meeting was called to order by President Howard Stacey at 6:00 pm.

2. Roll Call – Those present were President Howard Stacey, Commissioners Michael Pirk, Tony Minto, Dave Ruffalo, John Strack and Trustee Lee Wishau. Commissioner Nick Sullivan was excused. Also, present were Utility Manager Robert Lui, and Public Services Director Anthony Bunkelman.

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3. Approval of Minutes

a. Upon a motion by Wishau and seconded by Pirk, the Commission approved the minutes from the Utility District's previous regular meeting held January 26, 2022 with the change that Commissioner Strack was in attendance at the meeting. A copy of the minutes has been furnished to each Commissioner. **Motion carried.**

4. Citizen Comments – None

5. Communications and Announcements

a. Racine Water Utility Agenda & Minutes

The Commission looked over the minutes from the January 18th meeting of the Racine Water Utility. Director Bunkelman gave a brief summary of the action taken by the Utility.

b. Racine Wastewater Utility Agenda & Minutes

The Commission looked over the minutes from the January 18th meeting of the Racine Wastewater Utility. Director Bunkelman gave a brief summary of the action taken by the Utility.

c. Racine Wastewater Letter – Annual Notice of Allocated Capacity Usage

Director Bunkelman gave a brief summary of the letter to the Commission.

Caledonia has hit the 80% parameter for Total Nitrogen. After review of the information there is not a lot of outliers other than the flow to Racine was unusually low. This low flow can be contributed to a dry year in 2021.

d. Senior Field Operator, Operator & Operator In Training Update

Director Bunkelman indicated that the Senior Field Operator position was posted and it closes on Friday. Anticipate performing interviews shortly after. For the Operator and Operator in Training positions we have made 1 offer already and will be determining on whom to make a second offer to.

6. Approval of O&M Bills

- a. Upon a motion by Minto and seconded by Wishau, the Commission approved payment of O&M Bills, related to the Sewer Utility District totaling \$188,386.19. **Motion carried.**
- b. Upon a motion by Minto and seconded by Wishau, the Commission approved payment of O&M Bills, related to the Water Utility District totaling \$527,526.58. **Motion carried.**
- c. Upon a motion by Minto and seconded by Wishau, the Commission approved payment of O&M Bills related to the Storm Water Utility District totaling \$36,235.52. **Motion carried.**

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7. Project Updates

a. Construction Contract Status

The current contract statuses were shared with the Commissioners. Director Bunkelman stated that he spoke with the Wisconsin DOT on the Highway 32 Project. The DOT will be performing an audit and then provide final numbers. Based on all information the project will come in below original numbers.

b. Riverbend Lift Station Safety Site

Working on finalizing the Facilities Plan. Once reviewed will be submitted to the DNR. Viewed videos and inspected the Root River Interceptor. Reviewing additional items from inspections. Working on chimney repairs on several manholes.

c. Riverbend Lift Station & Forcemain Upgrade

Working on Facilities Plan. Same as above.

d. Annual Televising Program – Sanitary Sewer

Continuing to perform repairs that staff can perform. Had a conversation with Green Bay Pipe about services for the year. They will be providing information. Also had a conversation with John Nelson of Visu-Sewer. He has been asked to attend the April meeting.

e. Water Impact Fee / Sewer Connection Fee Update

Reached out to Mount Pleasant staff for per acre fee. Awaiting information. Received acreage for study area. Working on alternatives.

f. Hoods Creek Attenuation Basin Expansion

Bid Opening scheduled for February 23rd. Received 3 bids and recommendation on agenda this evening.

g. Central Lift Station Safety Site & Attenuation Basin

Awaiting final approval from DNR on Facilities Plan. Preliminary Design being worked on. Proposed to be bid in April 2023 with Construction May 2023 – July 2024.

h. North Kremer Watermain Project

Project is progressing.

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i. Dominican Lift Station Rehab Project

August Winter working on contracts, will be setting up Pre-Construction meeting in the near future.

j. Erie Street Sanitary Sewer Improvements

Preconstruction Meeting held February 4th. Met in field to discuss temporary bypass road. Resident notice delivered on March 2nd. Reesman's to start clearing and grubbing this week. Sanitary work to begin approximately March 16th.

k. Concord Apartments Meter Vault

Owner agreed to easement but has issue with mortgage company signing easement. Will be proceeding with a friendly condemnation.

l. Hoods Creek – Aldebaran Brushing Project

Looking for contractor to have log jams removed.

m. Alcyn Drive – Drainage Complaint

Waiting for contractor pricing. Then will respond to owners.

n. Douglas Avenue – OMG Ditch Project

Received permits from DNR & Army Corps of Engineers. Met with owners on revised plans. Owners want to have project start in October due to wanting to have a crop on the farm field. Will also be addressing access and other minor concerns.

o. Turtle Creek Restoration

Discussed project with Southern Wisconsin Appraisal. Will be forwarding relocation order and necessary information to them to begin appraisal process.

p. Westview Village Storm Improvements

Forwarded comments and received revised plans. Currently under review.

8. Action Items

a. Smoke Testing Plan

Director Bunkelman provided maps of the sanitary sewer in the Caddy Vista area and Riverbend Estates area. In the Caddy Vista area, there are 60 segments of sanitary sewer and the area would have an approximate cost of \$25,500 for smoke testing. In the Riverbend Estates area, there are 35

segments of sanitary sewer and the area would have an approximate cost of \$14,875.00 for smoke testing. Overall, the cost for both areas with mobilization would be approximately \$41,575.00. Prior to moving forward with any smoke testing, Manager Lui and Director Bunkelman spoke with John Nelson of Visu-Sewer earlier this week about smoke testing and any other options that Visu-Sewer has used in other communities. He indicated that there are better methods to reduce I/I. Mr. Nelson has been asked to attend the April 6th Utility District meeting to discuss alternatives to smoke testing.

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b. Contract Award for Hoods Creek Attenuation Basin Expansion

Upon a motion by Wishau and seconded by Minto, the Commission moved to authorize the Caledonia Utility District to issue the Notice of Award to Miron Construction for the Hoods Creek Attenuation Basin Expansion Project in the amount of \$10,209,403.20. **Motion carried.**

Upon a motion by Minto and seconded by Wishau, the Commission moved to authorize the Utility District President and Secretary to execute any contract documents as necessary. **Motion carried.**

c. Discussion for Green Bay Packaging Sanitary Sewer and Storm Water Pond Expansion

Director Bunkelman gave a brief explanation of the Sanitary Sewer reroute on Hollander Drive, including the Sanitary Sewer upsizing necessary from Hollander Drive to Dunkelow Road. Director Bunkelman also discussed the Storm Water Pond Expansion for the Regional Storm Water Basin within the Caledonia Industrial Park.

d. Discussion for TID#4 Phase 4 Sanitary Sewer & Water

Director Bunkelman gave a brief explanation of the Sanitary Sewer and Watermain infrastructure proposed to serve TID #4 Phase 4.

e. Change Order #1 – Erie Street Sanitary Sewer Improvements

Upon a motion by Minto and seconded by Pirk, the Commission moved to approve Change Order #1 to adjust the time on the contract by 2 months. **Motion carried.**

f. Discussion for Circlewood Drive lot – Watermain extension

Director Bunkelman indicated that he had received an email from Jeremy Haubrich, whom is the new owner of the lot on Circlewood Drive. The owner was given the Ordinance and a letter that was provided to the previous owner about extending the watermain to the lot to make it buildable. He claims that he will be petitioning to have that determination reversed. More to come in the future when a request is received.

g. Authorization of signatures Prairie Pathways Development Agreement
Upon a motion by Minto and seconded by Strack, the Commission moved to authorize the President and Secretary of the Caledonia Utility District to execute the Development Agreement for Prairie Pathways Phase 4. **Motion carried.**

h. Authorization of signatures Massenza CSM Storm Water Easement
Upon a motion by Minto and seconded by Pirk, the Commission moved to authorize the President and Secretary of the Caledonia Utility District to execute the Stormwater Easement for the Massenza CSM. **Motion carried.**

i. Utility District Policies – Discussion
Director Bunkelman & Manager Lui shared the unwritten policies that the District has been using. The unwritten policies are intended to be incorporated into the Utility District Specifications. The updated Specifications will be brought back to the District for approval.

j. Discussion Charter Ordinance – 2017-001
President Stacey wanted this included in the packet for information to the Commission. He wanted to have the Commission understand what their duties are. Some Commission members shared their displeasure with how information about the Senior Field Operator was provided to them. The Commission would like to see an Organizational Chart.

9. Adjournment

Upon a motion by Wishau and seconded by Strack, the Commission moved to adjourn the regular meeting at 7:49pm. **Motion carried.**

Respectively submitted,
Anthony A. Bunkelman P.E.
Public Services Director

DRAFT



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Waterworks Commission

Tuesday, March 15, 2022

4:00 PM

City Hall Annex, Room 227

Roll Call

0161-22 **Subject:** Approval of Minutes of the January 18, 2022 Meeting

Attachments: wa minutes 1.18.22

0163-22 **Subject:** Budget Expenditures for December 2021 Totaling
\$2,733,187.00

Attachments: water expense statement - dec. 2021

0070-22 **Subject:** Change Order No. 1 on Contract W-20-3, STH 20, CTH H and
90th Street Water Main Alterations, The Wanasek Corp. (Contractor)

Attachments: w.20.3 co1

0071-22 **Subject:** Request for Final Payment on Contract W-20-3, STH 20, CTH H
and 90th Street Water Main Alterations, The Wanasek Corp. (Contractor)

Attachments: w.20.3 final
w.20.3 final rwp

0079-22 **Subject:** Change Order No. 4 on Contract W-19-15, 933 Braun Rd
Pumping Station, J.H. Hassinger, Inc. (Contractor)

Attachments: w.19.15 co 4

0078-22 **Subject:** Request for Final Payment on Contract W-19-15, 933 Braun Rd
Pumping Station, J.H. Hassinger, Inc. (Contractor)

Attachments: w.19.15 final

0170-22 **Subject:** Change Order No. 5 on Contract W-19-11, 48-inch Perry to Newman Transmission Water Main, S.J. Louis Construction. (Contractor)

Attachments: co 5 w.19.11
supplemental information

0123-22 **Subject:** Bid Opening Results on Contract W-22-3, 2022 Pavement Restoration

Attachments: bid results

0979-21 **Subject:** Bid Opening Results on Contract W-21-3, 42-inch Water Main Phase 3

Recommendation on January 18, 2022: Defer

Attachments: w.21.3 bid opening

0980-21 **Subject:** Bid Opening Results on Contract W-21-11, 42-inch Water Main Phase 4

Recommendation: Defer

Attachments: w.21.11 bid opening

CLOSED SESSION

It is the intent that the Waterworks Commission convene in closed session pursuant to Wisconsin Statute section 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of a public employee over which the Waterworks Commission has jurisdiction or exercises responsibility.

0169-22 **Subject:** Communication from Alder John Tate II and Mayor Mason requesting to appear before the Waterworks Commission to recommend the promotion of Mike Gitter to the position of Water Utility Director at Pay Grade R.

OPEN SESSION

The Commission may take action in open session regarding matters discussed in closed session.

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the office of the General Manager at 262.636.9181 at least 48 hours prior to this meeting.

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City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Draft

Waterworks Commission

Tuesday, March 15, 2022

4:00 PM

City Hall Annex, Room 227

Roll Call

PRESENT: 7 - Natalia Taft, John Tate II, Shannon Powell, Matthew Rejc, Cory Mason, Paul Vornholt and Trevor Jung

EXCUSED: 1 - Stacy Sheppard

0161-22

Subject: Approval of Minutes of the January 18, 2022 Meeting

Recommendation: Approve

A motion was made by Mayor Mason, seconded by Secretary Taft, that this file be Approved

0163-22

Subject: Budget Expenditures for December 2021 Totaling \$2,733,187.00

Recommendation: Receive and File

Highlights of the financial report given by office manager, Ken Scolaro

A motion was made by Secretary Taft, seconded by Jung, that this file be Received and Filed

0070-22

Subject: Change Order No. 1 on Contract W-20-3, STH 20, CTH H and 90th Street Water Main Alterations, The Wanasek Corp. (Contractor)

Recommendation: Approve

Interim General Manager presented change order no. 1 on Contract W-20-3 in a credit amount of (\$11,978.62) bringing the total contract amount to \$414,985.38 and recommended for approval.

A motion was made by Mayor Mason, seconded by Secretary Taft, that this file be Approved

0071-22

Subject: Request for Final Payment on Contract W-20-3, STH 20, CTH H and 90th Street Water Main Alterations, The Wanasek Corp. (Contractor)

Recommendation: Approve

Interim General Manager submitted final pay request on Contract W-20-3 and recommended for approval that work performed by The Wanasek Corp. (Contractor) be

accepted and final payment be authorized for a total contract amount of \$414,985.38.

A motion was made by Jung, seconded by Secretary Taft, that this file be Approved

0079-22

Subject: Change Order No. 4 on Contract W-19-15, 933 Braun Rd Pumping Station, J.H. Hassinger, Inc. (Contractor)

Recommendation: Approve

Interim General Manager presented change order no. 4 on Contract W-19-15 in the credit amount of (\$10,000.00), bringing the total contact amount to \$2,810,651.31, and recommended for approval.

A motion was made by Mayor Mason, seconded by Jung, that this file be Approved

0078-22

Subject: Request for Final Payment on Contract W-19-15, 933 Braun Rd Pumping Station, J.H. Hassinger, Inc. (Contractor)

Recommendation: Approve

Interim General Manager submitted final pay request on Contract W-19-15, and recommended for approval that work performed by J.H. Hassinger, Inc (Contractor) be accepted and final payment be authorized for a total contact amount of \$2,810,651.31.

A motion was made by Mayor Mason, seconded by Rejc, that this file be Approved

0170-22

Subject: Change Order No. 5 on Contract W-19-11, 48-inch Perry to Newman Transmission Water Main, S.J. Louis Construction. (Contractor)

Recommendation: Approve

Interim General Manager presented change order no. 5 on Contract W-19-11 in the amount of \$61,737.63, bringing the total contract amount to \$15,684,669.15, and recommended for approval.

A motion was made by Secretary Taft, seconded by Jung, that this file be Approved

0123-22

Subject: Bid Opening Results on Contract W-22-3, 2022 Pavement Restoration

Recommendation: Approve

The Interim General Manager submitted the bid results on Contract W-22-3, in the amount of \$335,170.00, and recommended approval to the lowest bidder, that being Conventional Concrete Systems. The Interim General Manager is authorized and directed to execute the contract on behalf of the Water Utility.

A motion was made by Mayor Mason, seconded by Secretary Taft, that this file be Approved

0979-21

Subject: Bid Opening Results on Contract W-21-3, 42-inch Water Main

Phase 3

Recommendation on January 18, 2022: Defer

Recommendation on March 15, 2022: Reject

Ken Ward of Ruckert-Mielke, addressed the Commission concerns from the January meeting regarding businesses and residents outreach that would be affected by this project. The outreach efforts were completed as directed. It was recommended to reject the bid with the intent to re-bid next year due to concerns of limited customer access causing business hardship following two years of economic conditions from the pandemic.

A motion was made by Secretary Taft, seconded by Mayor Mason, that this Communication be Failed. The motion PASSED by the following vote:

- AYES:** 5 - Taft
Tate II
Powell
Rejc
Mason

NOES: 1 - Jung

EXCUSED: 1 - Sheppard

0980-21

Subject: Bid Opening Results on Contract W-21-11, 42-inch Water Main Phase 4

Recommendation on January 18, 2022: Defer

Recommendation on March 15, 2022: Defer

Ken Ward of Ruckert-Mielke addressed the concerns from the January meeting regarding Utility coordination with grading work done at City park land (Riverside Park, Clayton Park). Additional planning is required with these parks. Other concerns were raised regarding limiting traffic on Kinzie Ave. at the same time as the 6th St. bridge replacement. It was recommended to defer the bid for the Contractor to respond with the counter-proposal that includes the potential for replacing the Osborne Blvd. area water main only in 2022.

A motion was made by Secretary Taft, seconded by Mayor Mason, that this Communication be Deferred. The motion PASSED by the following vote:

- AYES:** 5 - Taft
Tate II
Powell
Rejc
Mason

NOES: 1 - Jung

EXCUSED: 1 - Sheppard

CLOSED SESSION

A motion was made by Mayor Mason, seconded by Secretary Taft, to enter into Closed Session.

AYES:
Taft
Tate II
Powell
Rejc
Mason
Jung

0169-22

Subject: Communication from Alder John Tate II and Mayor Mason requesting to appear before the Waterworks Commission to recommend the promotion of Mike Gitter to the position of Water Utility Director at Pay Grade R.

Recommendation: Approve

Closed Session Discussion.

A motion was made by Mayor Mason, seconded by Secretary Taft, that this file be Approved during Open Session.

OPEN SESSION

A motion was made by Mayor Mason, seconded by Secretary Taft, to enter into Open Session.

AYES:
Taft
Tate II
Powell
Rejc
Mason
Jung

Recommendation: Approve Item 0169-22 discussed during Closed Session.

A motion was made by Mayor Mason, seconded by Secretary Taft, that this file be Approved

Commission approved Mike Gitter to the position of Water Utility Director at Pay Grade R.

Adjournment

There being no further business, meeting adjourned at 5:46 p.m.



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Wastewater Commission

Tuesday, March 15, 2022

4:30 PM

Virtual - Zoom

Roll Call

0162-22 **Subject:** Approval of Minutes for the January 18, 2022 Meeting

Attachments: ww minutes 1.18.22

0164-22 **Subject:** Budget Expenditures for December 2021 Totaling
\$2,785,099.15

Attachments: ww expense statement - dec. 2021

0167-22 **Subject:** Approval of Mt. Pleasant 2022 Interceptor Wastewater
Transmission Rates

Attachments: 2022 rate case
transmission rate

0125-22 **Subject:** Approval of Final Cost of Service Study (COSS) Cost Allocation
for Unplanned Upgraded Sewer Service Facility for Project D-19 W.6th St
Interceptor Relocation Project

Attachments: cost allocation letter

0093-22 **Subject:** Discussion Regarding the Request by the Village of Mt Pleasant
for a Louis Sorenson Rd Sanitary Sewer Extension

Attachments: sewer extension - louis sorensen

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the office of the General Manager at 262.636.9181 at least 48 hours prior to this meeting.

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213.19.144.110 (Amsterdam Netherlands)

213.244.140.110 (Germany)

103.122.166.55 (Australia Sydney)

103.122.167.55 (Australia Melbourne)

149.137.40.110 (Singapore)

64.211.144.160 (Brazil)

149.137.68.253 (Mexico)

69.174.57.160 (Canada Toronto)

65.39.152.160 (Canada Vancouver)

207.226.132.110 (Japan Tokyo)

149.137.24.110 (Japan Osaka)

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City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Draft

Wastewater Commission

Tuesday, March 15, 2022

4:30 PM

Virtual - Zoom

Roll Call

PRESENT: 7 - Natalia Taft, Shannon Powell, Matthew Rejc, Paul Vornholt, Anthony Bunkelman, Trevor Jung and Cory Mason

EXCUSED: 7 - John Hewitt, Robert Lui, Stacy Sheppard, Claude Lois, Jerrold Klinkosh, John Tate II and Dean Rosenberg

0162-22

Subject: Approval of Minutes for the January 18, 2022 Meeting

Recommendation: Approve

A motion was made by Powell, seconded by Rejc, that this file be Approved

0164-22

Subject: Budget Expenditures for December 2021 Totaling \$2,785,099.15

Recommendation: Receive & File

Highlights of the financial report given by Office Manager, Ken Scolaro

A motion was made by Mayor Mason, seconded by Powell, that this file be Received and Filed

0167-22

Subject: Approval of Mt. Pleasant 2022 Interceptor Wastewater Transmission Rates

Recommendation: Approve

The Interim General Manager explained that the Village of Mt. Pleasant calculates transmission rates annually for wastewater flow through the Village interceptor by methodology established in the 1993 agreement between the Village and City of Racine. The rate for 2022 is \$275.75 per million gallons. The rate has been reviewed and approved by the Mt. Pleasant Sewer Commission. The Interim General Manager recommended approval.

A motion was made by Mayor Mason, seconded by Powell, that this file be Approved

0125-22

Subject: Approval of Final Cost of Service Study (COSS) Cost Allocation for Unplanned Upgraded Sewer Service Facility for Project D-19 W.6th St Interceptor Relocation Project

Recommendation: Approve

The Interim General Manager presented the final allocated shared cost of the W. 6th St Interceptor project drafted by Ruekert-Mielke in correspondence dated February 18, 2022 for each SSR party according to the Intergovernmental Sewer Agreement Section 6.2. The Utility on behalf of the Commission shall invoice each Party for shares due under Clean Water Fund Loan payment schedule terms.

A motion was made by Mayor Mason, seconded by Powell, that this file be Approved

0093-22

Subject: Discussion Regarding the Request by the Village of Mt Pleasant for a Louis Sorenson Rd Sanitary Sewer Extension

Recommendation: Defer

Meeting ran short on time with instructions for the Village to provide the Commission with supporting reasoning for the extension request. This item will then return to Commission agenda for consideration of the request.

Deferred

Adjournment

Meeting adjourned at 6:03 p.m.

February 18, 2022

Mr. Michael L. Gitter, P.E.
 General Manager
 800 Center Street
 Racine, WI 53403

Dear Mr. Gitter:

This letter is to recommend the Wastewater Commission to inform all the Sanitary Sewer Recipient (SSR) Parties of their cost shares for the 6th Street Interceptor Sewer Replacement project, and the timing of their payments. Since this project is an Unplanned Upgraded Sewer Service Facility, Section 6.2 of the Agreement explains how and when the project is to be paid for.

The final project cost totaled \$1,505,678.42. However, since the Utility was able to gain \$602,271.39 in principal forgiveness, the net project cost is \$903,407.03. Adding the Clean Water Fund Loan (CWFL) interest payments of \$139,926.22 yields a total cost of \$1,043,333.25.

This total cost is to be allocated to each SSR Party according to “its percentage share of total Allocated Treatment Capacity” (Section 6.2). The following table shows each SSR Party’s Allocated Average Day Flow, Share of Total Average Day Flow, and resultant Cost of Service Cost-Based Allocation. (Share of Total Average Day Flow is the same as each SSR Party’s total Allocated Treatment Capacity.)

Sixth Street Bridge Interceptor Sanitary Sewer Replacement Cost Allocation for Unplanned Upgraded Facility					
Wastewater Treatment Capacity Allocations ¹	Mount Pleasant ²	Racine	Caledonia	Sturtevant	Total
Average Day Flow (MGD)	11.49	17.06	5.13	1.78	35.46
Share of Total Average Day Flow	32.4%	48.1%	14.5%	5.0%	100.0%
Cost of Service Cost-Based Allocation	\$ 338,068.22	\$ 501,953.33	\$ 150,939.07	\$ 52,372.62	\$ 1,043,333.25

Notes

1. Wastewater Treatment Capacity Allocations provided in Exhibit E of the Agreement.
2. Treatment Capacity Allocation includes sale of 1.0 MGD from Caledonia to Mount Pleasant.

Section 6.2 gives the Commission the option of laying out a payment schedule. The schedule that follows this letter shows the payments and due dates for the CWFL. R/M has added due dates and amounts that each SSR Party owes to the Commission. The due dates for the SSR Parties are 15 days before the payments are due to the State. R/M recommends that the Commission adopt this schedule and share it with all the SSR Parties.

If there are any questions, please contact me at 262.953.4162 or emaxwell@ruekert-mielke.com.

Sincerely,



Ed Maxwell, M.B.A.

Cc: Ken Scolaro, Racine Water & Wastewater Utilities
Kenneth R. Ward, P.E., Ruekert & Mielke, Inc
Brennen Fischer, P.E., Ruekert & Mielke, Inc
Bridgot Gysbers, Ruekert & Mielke, Inc

Clean Water Fund Loan Payment Schedule
Racine Wastewater 6th Street Interceptor Sewer Replacement

CWF Terms					SSR Payments according to Sewer Agreement					
Term	Due Date	Principal	Rate	Interest	Total Payment	SSR Due Date	Mount Pleasant Payment	Racine Payment	Caledonia Payment	Sturtevant Payment
1	05/01/2022	\$ 39,126.24	1.485%	\$ 5,912.18	\$ 45,038.42	04/16/2022	\$ 14,593.66	\$ 21,668.23	\$ 6,515.71	\$ 2,260.81
2	11/01/2022	-	1.485%	6,417.28	6,417.28	10/17/2022	2,079.37	3,087.38	928.38	322.13
2	05/01/2023	39,707.26	1.485%	6,417.28	46,124.54	04/16/2023	14,945.59	22,190.76	6,672.83	2,315.33
3	11/01/2023	-	1.485%	6,122.46	6,122.46	10/17/2023	1,983.84	2,945.54	885.73	307.33
3	05/01/2024	40,296.91	1.485%	6,122.46	46,419.37	04/16/2024	15,041.13	22,332.61	6,715.49	2,330.13
4	11/01/2024	-	1.485%	5,823.25	5,823.25	10/17/2024	1,886.89	2,801.59	842.44	292.31
4	05/01/2025	40,895.32	1.485%	5,823.25	46,718.57	04/16/2025	15,138.08	22,476.55	6,758.77	2,345.15
5	11/01/2025	-	1.485%	5,519.61	5,519.61	10/17/2025	1,788.50	2,655.51	798.52	277.07
5	05/01/2026	41,502.62	1.485%	5,519.61	47,022.23	04/16/2026	15,236.47	22,622.65	6,802.70	2,360.39
6	11/01/2026	-	1.485%	5,211.45	5,211.45	10/17/2026	1,688.65	2,507.25	753.94	261.60
6	05/01/2027	42,118.93	1.485%	5,211.45	47,330.38	04/16/2027	15,336.32	22,770.90	6,847.28	2,375.86
7	11/01/2027	-	1.485%	4,898.72	4,898.72	10/17/2027	1,587.31	2,356.80	708.69	245.90
7	05/01/2028	42,744.40	1.485%	4,898.72	47,643.12	04/16/2028	15,437.66	22,921.36	6,892.53	2,391.56
8	11/01/2028	-	1.485%	4,581.34	4,581.34	10/17/2028	1,484.47	2,204.10	662.78	229.97
8	05/01/2029	43,379.15	1.485%	4,581.34	47,960.49	04/16/2029	15,540.49	23,074.05	6,938.44	2,407.49
9	11/01/2029	-	1.485%	4,259.25	4,259.25	10/17/2029	1,380.11	2,049.14	616.18	213.80
9	05/01/2030	44,023.34	1.485%	4,259.25	48,282.59	04/16/2030	15,644.86	23,229.01	6,985.04	2,423.66
10	11/01/2030	-	1.485%	3,932.38	3,932.38	10/17/2030	1,274.19	1,891.88	568.89	197.39
10	05/01/2031	44,677.08	1.485%	3,932.38	48,609.46	04/16/2031	15,750.78	23,386.27	7,032.33	2,440.06
11	11/01/2031	-	1.485%	3,600.65	3,600.65	10/17/2031	1,166.70	1,732.29	520.90	180.74
11	05/01/2032	45,340.54	1.485%	3,600.65	48,941.19	04/16/2032	15,858.27	23,545.87	7,080.32	2,456.72
12	11/01/2032	-	1.485%	3,263.99	3,263.99	10/17/2032	1,057.62	1,570.32	472.20	163.84
12	05/01/2033	46,013.85	1.485%	3,263.99	49,277.84	04/16/2033	15,967.35	23,707.83	7,129.02	2,473.61
13	11/01/2033	-	1.485%	2,922.34	2,922.34	10/17/2033	946.91	1,405.95	422.77	146.69
13	05/01/2034	46,697.15	1.485%	2,922.34	49,619.49	04/16/2034	16,078.05	23,872.20	7,178.45	2,490.76
14	11/01/2034	-	1.485%	2,575.62	2,575.62	10/17/2034	834.57	1,239.14	372.61	129.28
14	05/01/2035	47,390.60	1.485%	2,575.62	49,966.22	04/16/2035	16,190.40	24,039.02	7,228.61	2,508.17
15	11/01/2035	-	1.485%	2,223.74	2,223.74	10/17/2035	720.55	1,069.85	321.70	111.62
15	05/01/2036	48,094.36	1.485%	2,223.74	50,318.10	04/16/2036	16,304.42	24,208.31	7,279.52	2,525.83
16	11/01/2036	-	1.485%	1,866.64	1,866.64	10/17/2036	604.84	898.05	270.04	93.70
16	05/01/2037	48,808.55	1.485%	1,866.64	50,675.19	04/16/2037	16,420.13	24,380.11	7,331.18	2,543.76
17	11/01/2037	-	1.485%	1,504.24	1,504.24	10/17/2037	487.41	723.69	217.61	75.50
17	05/01/2038	49,533.37	1.485%	1,504.24	51,037.61	04/16/2038	16,537.56	24,554.47	7,383.61	2,561.95
18	11/01/2038	-	1.485%	1,136.45	1,136.45	10/17/2038	368.24	546.75	164.41	57.04
18	05/01/2039	50,268.93	1.485%	1,136.45	51,405.38	04/16/2039	16,656.73	24,731.40	7,436.81	2,580.41
19	11/01/2039	-	1.485%	763.20	763.20	10/17/2039	247.29	367.17	110.41	38.31
19	05/01/2040	51,015.42	1.485%	763.20	51,778.62	04/16/2040	16,777.67	24,910.97	7,490.81	2,599.15
20	11/01/2040	-	1.485%	384.41	384.41	10/17/2040	124.55	184.94	55.61	19.29
20	05/01/2041	51,773.01	1.485%	384.41	52,157.42	04/16/2041	16,900.41	25,093.22	7,545.61	2,618.16
TOTAL		\$ 903,407.03		\$ 139,926.22	\$ 1,043,333.25		\$ 338,068.04	\$ 501,953.13	\$ 150,938.87	\$ 52,372.47

* Totals for each SSR Party are slightly less than the table in the letter due to rounding

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	02/20/2022	FUEL FOR DISTRICT VEHICLES	02/20/2022	33.98	.00		501-00-63200 Fuel, Oil, Fluids
Total ACH - SUPERFLEET:					33.98	.00		
BJELAJAC & KALLENBACH, LLC								
210	BJELAJAC & KALLENBACH, LL	22115-000D 2	CIP-HOODS CREEK ATTENUATI	02/28/2022	47.40	.00		501-18736-000 CIP-Hoods Creek Attenuation
Total BJELAJAC & KALLENBACH, LLC:					47.40	.00		
G & F EXCAVATING								
687	G & F EXCAVATING	35299	5201 RUBY SEWER LATERAL R	03/11/2022	6,280.00	.00		501-00-64240 Building Repairs & Maintenance
Total G & F EXCAVATING:					6,280.00	.00		
NETWORK SPECIALIST OF RACINE, INC.								
1390	NETWORK SPECIALIST OF RAC	42113	APRIL 2022 COMPUTER BACK-	03/06/2022	125.00	.00		501-00-64320 IT Infrastructure
1390	NETWORK SPECIALIST OF RAC	42128	SECOND QTR. 2022 SERVER B	03/06/2022	100.00	.00		501-00-64320 IT Infrastructure
Total NETWORK SPECIALIST OF RACINE, INC.:					225.00	.00		
STARNET TECHNOLOGIES								
1855	STARNET TECHNOLOGIES	0091829-IN	SCADA / ALARM, PHONE SERVI	07/27/2021	765.00	.00		501-00-64150 Communication Services
Total STARNET TECHNOLOGIES:					765.00	.00		
VERIZON WIRELESS								
2068	VERIZON WIRELESS	9900793582	HOODS CREEK BASIN REPEAT	03/01/2022	20.00	.00		501-00-64150 Communication Services
Total VERIZON WIRELESS:					20.00	.00		
WAREHOUSE DIRECT								
2099	WAREHOUSE DIRECT	5182408-0	OFFICE SUPPLIES	03/02/2022	47.44	.00		501-00-64030 Office Supplies
Total WAREHOUSE DIRECT:					47.44	.00		
Grand Totals:					7,418.82	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	02/20/2022	FUEL FOR DISTRICT VEHICLES	02/20/2022	33.98	.00		501-00-63200 Fuel, Oil, Fluids
1730	ACH - SUPERFLEET	EJ974 032222	FUEL FOR DISTRICT VEHICLES	03/28/2022	48.34	.00		501-00-63200 Fuel, Oil, Fluids
Total ACH - SUPERFLEET:					82.32	.00		
BUY RIGHT, INC.								
273	BUY RIGHT, INC.	14873-357586	GMC 1-TON HOIST OIL	03/28/2022	21.15	.00		501-00-63200 Fuel, Oil, Fluids
Total BUY RIGHT, INC.:					21.15	.00		
FOTH INFRASTRUCTURE & ENVIRO, LLC								
666	FOTH INFRASTRUCTURE & EN	76858	RIVER BEND SAFETY SITE	03/17/2022	4,966.00	.00		501-18725-000 CIP-Riverbend Safety Site
666	FOTH INFRASTRUCTURE & EN	76862	HOODS CREEK BASIN	03/17/2022	12,258.30	.00		501-18736-000 CIP-Hoods Creek Attenuation
666	FOTH INFRASTRUCTURE & EN	76869	ENGINEERING / WIND POINT A	03/17/2022	4,095.30	.00		501-00-61340 Engineering Design Charges
Total FOTH INFRASTRUCTURE & ENVIRO, LLC:					21,319.60	.00		
GABRIEL NOVAC & ASSOCIATES LTD								
9216	GABRIEL NOVAC & ASSOCIATE	2021622-101	PARTIAL PAYMENT FOR HOOD	01/20/2022	82,590.00	.00		501-18736-000 CIP-Hoods Creek Attenuation
Total GABRIEL NOVAC & ASSOCIATES LTD:					82,590.00	.00		
JOHNSON CONTROLS SECURITY SOLUTIONS								
969	JOHNSON CONTROLS SECURI	37110004	UTILITY DISTRICT OFFICE ALA	03/12/2022	290.15	.00		501-00-64150 Communication Services
Total JOHNSON CONTROLS SECURITY SOLUTIONS:					290.15	.00		
KORTENDICK HARDWARE								
1096	KORTENDICK HARDWARE	148907	ENGINE OIL, TOILET SEAT	03/18/2022	43.76	.00		501-00-64070 Work Supplies
Total KORTENDICK HARDWARE:					43.76	.00		
MILWAUKEE METROPOLITAN SEWAGE DISTRICT								
1338	MILWAUKEE METROPOLITAN S	047-22	1ST QTR. 2022 SEWER TREATM	03/22/2022	9,362.54	.00		501-00-62550 Sewer Treatment Charges
Total MILWAUKEE METROPOLITAN SEWAGE DISTRICT:					9,362.54	.00		
PARKER POWER EQUIPMENT								
826	PARKER POWER EQUIPMENT	14661	GMC DUMP TRUCK CYLINDER	03/25/2022	188.80	.00		501-00-63300 Vehicle Repairs & Maintenance

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total PARKER POWER EQUIPMENT:					188.80	.00		
RACINE WATER & WASTEWATER UTILITIES								
1574	RACINE WATER & WASTEWATE	WWINV-08860	CLEAN WATER FUND LOAN - P	03/23/2022	994,203.02	.00	501-00-67300	Principal
1574	RACINE WATER & WASTEWATE	WWINV-08860	CLEAN WATER FUND LOAN - P	03/23/2022	14,513.42	.00	501-00-67100	Interest
1574	RACINE WATER & WASTEWATE	WWINV-08860	6TH STREET INTERCEPTOR (P	03/23/2022	5,660.40	.00	501-00-67300	Principal
1574	RACINE WATER & WASTEWATE	WWINV-08860	6TH STREET INTERCEPTOR (IN	03/23/2022	855.31	.00	501-00-67100	Interest
Total RACINE WATER & WASTEWATER UTILITIES:					1,015,232.15	.00		
SCHNABEL PRINTING AND INVITATION CENTER								
1033	SCHNABEL PRINTING AND INVI	124246	1ST QUARTER 2022 BILLING EN	03/17/2022	435.25	.00	501-00-64030	Office Supplies
Total SCHNABEL PRINTING AND INVITATION CENTER:					435.25	.00		
SPECTRUM ENTERPRISE								
1832	SPECTRUM ENTERPRISE	015536903142	UTILITY DISTRICT OFFICE INTE	03/14/2022	82.49	.00	501-00-64150	Communication Services
Total SPECTRUM ENTERPRISE:					82.49	.00		
U. S. CELLULAR								
2026	U. S. CELLULAR	0495668389	ALL UTILITY DISTRICT CELL PH	03/06/2022	142.57	.00	501-00-64150	Communication Services
2026	U. S. CELLULAR	0496406337	HOODS CREEK BASIN REPEAT	03/10/2022	3.51	.00	501-00-64150	Communication Services
Total U. S. CELLULAR:					146.08	.00		
VILLAGE OF MT. PLEASANT								
2082	VILLAGE OF MT. PLEASANT	0041906	SANITARY SEWER IMPROVEME	03/24/2022	514,362.28	.00	501-00-67300	Principal
2082	VILLAGE OF MT. PLEASANT	0041906	SANITARY SEWER IMPROVEME	03/24/2022	342,908.18	.00	501-00-67100	Interest
Total VILLAGE OF MT. PLEASANT:					857,270.46	.00		
WAREHOUSE DIRECT								
2099	WAREHOUSE DIRECT	5200504-0	MISC. OFFICE SUPPLIES	03/25/2022	241.93	.00	501-00-64030	Office Supplies
Total WAREHOUSE DIRECT:					241.93	.00		
Grand Totals:					1,987,306.68	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	02/20/2022	FUEL FOR DISTRICT VEHICLES	02/20/2022	33.98	.00		500-00-63200 Fuel, Oil, Fluids
	Total ACH - SUPERFLEET:				33.98	.00		
BOARDMAN & CLARK LLP								
2115	BOARDMAN & CLARK LLP	248335	SEWER DISPUTE WINDPOINT A	02/25/2022	5,102.50	.00		500-00-61100 Legal Fees
	Total BOARDMAN & CLARK LLP:				5,102.50	.00		
G & F EXCAVATING								
687	G & F EXCAVATING	35300	REPLACE HYDRANT # 22-59 TR	03/11/2022	3,097.50	.00		500-00-64240 Building Repairs & Maintenance
	Total G & F EXCAVATING:				3,097.50	.00		
NETWORK SPECIALIST OF RACINE, INC.								
1390	NETWORK SPECIALIST OF RAC	42113	APRIL 2022 COMPUTER BACK-	03/06/2022	125.00	.00		500-00-64320 IT Infrastructure
1390	NETWORK SPECIALIST OF RAC	42128	SECOND QTR. 2022 SERVER B	03/06/2022	100.00	.00		500-00-64320 IT Infrastructure
	Total NETWORK SPECIALIST OF RACINE, INC.:				225.00	.00		
OAK CREEK WATER UTILITY								
1423	OAK CREEK WATER UTILITY	5012	MARCH 2022 BAC "T" SAMPLES	03/03/2022	365.00	.00		500-00-62560 Water Sampling and Testing
	Total OAK CREEK WATER UTILITY:				365.00	.00		
PRUITT, EKES & GEARY, SC								
1534	PRUITT, EKES & GEARY, SC	2859	CONCORD APARTMENTS PROJ	03/03/2022	381.80	.00		500-18735-107 CIP - North Kremer Watermain
	Total PRUITT, EKES & GEARY, SC:				381.80	.00		
STARNET TECHNOLOGIES								
1855	STARNET TECHNOLOGIES	0091829-IN	SCADA / ALARM, PHONE SERVI	07/27/2021	180.00	.00		500-00-64150 Communication Services
	Total STARNET TECHNOLOGIES:				180.00	.00		
TERRY & NUNDO, LLC								
1934	TERRY & NUNDO, LLC	17008	LITIGATION DEFENSE 16212.00	02/24/2022	2,842.50	.00		500-00-61100 Legal Fees

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total TERRY & NUNDO, LLC:					2,842.50	.00		
VERIZON WIRELESS								
2068	VERIZON WIRELESS	9900793582	HOODS CREEK BASIN REPEAT	03/01/2022	20.01	.00		500-00-64150 Communication Services
Total VERIZON WIRELESS:					20.01	.00		
WAREHOUSE DIRECT								
2099	WAREHOUSE DIRECT	5182408-0	OFFICE SUPPLIES	03/02/2022	47.44	.00		500-00-64030 Office Supplies
Total WAREHOUSE DIRECT:					47.44	.00		
Grand Totals:					12,295.73	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	02/20/2022	FUEL FOR DISTRICT VEHICLES	02/20/2022	33.98	.00		500-00-63200 Fuel, Oil, Fluids
1730	ACH - SUPERFLEET	EJ974 032222	FUEL FOR DISTRICT VEHICLES	03/28/2022	48.35	.00		500-00-63200 Fuel, Oil, Fluids
Total ACH - SUPERFLEET:					82.33	.00		
ASPHALT CONTRACTORS, INC.								
9217	ASPHALT CONTRACTORS, INC.	21962	2021 BLACKTOP PATCHES	12/30/2021	31,602.60	.00		500-18736-107 CIP - 2021 WATER MAIN REPAVING
Total ASPHALT CONTRACTORS, INC.:					31,602.60	.00		
BADGER METER INC.								
163	BADGER METER INC.	1494270	GENERAL MILLS METER & STR	03/22/2022	1,111.80	.00		500-18701-107 CIP - Meters
Total BADGER METER INC.:					1,111.80	.00		
BUY RIGHT, INC.								
273	BUY RIGHT, INC.	14873-357586	GMC 1-TON HOIST OIL	03/28/2022	21.15	.00		500-00-63200 Fuel, Oil, Fluids
Total BUY RIGHT, INC.:					21.15	.00		
CORE & MAIN LP								
405	CORE & MAIN LP	Q485059	HYDRANT / VALVE PARTS HYDT	03/09/2022	3,690.94	.00		500-00-64240 Building Repairs & Maintenance
Total CORE & MAIN LP:					3,690.94	.00		
FOTH INFRASTRUCTURE & ENVIRO, LLC								
666	FOTH INFRASTRUCTURE & EN	76863	N. KREMER WATERMAIN RELA	03/17/2022	7,609.69	.00		500-18735-107 CIP - North Kremer Watermain
666	FOTH INFRASTRUCTURE & EN	76864	2021 BLACKTOP REPLACEMEN	03/17/2022	2,227.50	.00		500-18736-107 CIP - 2021 WATER MAIN REPAVING
666	FOTH INFRASTRUCTURE & EN	76868	WASHINGTON MEADOWS WAT	03/17/2022	8,990.10	.00		500-18737-107 CIP - WASHINGTON MEADOWS
666	FOTH INFRASTRUCTURE & EN	76869	ENGINEERING / WIND POINT A	03/17/2022	2,730.20	.00		500-00-61340 Engineering Design Charges
Total FOTH INFRASTRUCTURE & ENVIRO, LLC:					21,557.49	.00		
G & F EXCAVATING								
687	G & F EXCAVATING	35314	VALVE # 43-109 REPAIR CHARL	03/24/2022	5,022.50	.00		500-00-64240 Building Repairs & Maintenance
Total G & F EXCAVATING:					5,022.50	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
JOHNSON CONTROLS SECURITY SOLUTIONS								
969	JOHNSON CONTROLS SECURI	37110004	UTILITY DISTRICT OFFICE ALA	03/12/2022	290.16	.00		500-00-64150 Communication Services
Total JOHNSON CONTROLS SECURITY SOLUTIONS:					290.16	.00		
KORTENDICK HARDWARE								
1096	KORTENDICK HARDWARE	148907	ENGINE OIL, TOILET SEAT	03/18/2022	43.76	.00		500-00-64070 Work Supplies
Total KORTENDICK HARDWARE:					43.76	.00		
OAK CREEK WATER UTILITY								
1423	OAK CREEK WATER UTILITY	03/15	1ST QTR. 2022 WATER PURCHA	03/31/2022	5,457.15	.00		500-00-62550 Purchased Water
1423	OAK CREEK WATER UTILITY	03/15/2022	1ST QTR. 2022 PUBLIC FIRE PR	03/31/2022	19,239.37	.00		500-00-64180 Public Fire Protection
1423	OAK CREEK WATER UTILITY	03/15/2022	1ST QTR. 2022 WATER PURCHA	03/31/2022	103,100.68	.00		500-00-62550 Purchased Water
1423	OAK CREEK WATER UTILITY	03/15/22	1ST QTR. 2022 WATER PURCHA	03/31/2022	5,744.20	.00		500-00-62550 Purchased Water
1423	OAK CREEK WATER UTILITY	5014	MARCH 2022 BAC "T" SAMPLES	03/18/2022	365.00	.00		500-00-62560 Water Sampling and Testing
Total OAK CREEK WATER UTILITY:					133,906.40	.00		
PARKER POWER EQUIPMENT								
826	PARKER POWER EQUIPMENT	14661	GMC DUMP TRUCK CYLINDER	03/25/2022	188.80	.00		500-00-63300 Vehicle Repairs & Maintenance
Total PARKER POWER EQUIPMENT:					188.80	.00		
SCHNABEL PRINTING AND INVITATION CENTER								
1033	SCHNABEL PRINTING AND INVI	124246	1ST QUARTER 2022 BILLING EN	03/17/2022	435.25	.00		500-00-64030 Office Supplies
Total SCHNABEL PRINTING AND INVITATION CENTER:					435.25	.00		
SPECTRUM ENTERPRISE								
1832	SPECTRUM ENTERPRISE	015536903142	UTILITY DISTRICT OFFICE INTE	03/14/2022	82.49	.00		500-00-64150 Communication Services
Total SPECTRUM ENTERPRISE:					82.49	.00		
U. S. CELLULAR								
2026	U. S. CELLULAR	0495668389	ALL UTILITY DISTRICT CELL PH	03/06/2022	142.58	.00		500-00-64150 Communication Services
2026	U. S. CELLULAR	0496406337	HOODS CREEK BASIN REPEAT	03/10/2022	3.51	.00		500-00-64150 Communication Services
Total U. S. CELLULAR:					146.09	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
WAREHOUSE DIRECT								
2099	WAREHOUSE DIRECT	5200504-0	MISC. OFFICE SUPPLIES	03/25/2022	241.93	.00		500-00-64030 Office Supplies
Total WAREHOUSE DIRECT:					241.93	.00		
Grand Totals:					198,423.69	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
STARNET TECHNOLOGIES								
1855	STARNET TECHNOLOGIES	0091829-IN	SCADA / ALARM, PHONE SERVI	07/27/2021	60.00	.00		502-00-64150 Communication Services
Total STARNET TECHNOLOGIES:					60.00	.00		
Grand Totals:					60.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
FOTH INFRASTRUCTURE & ENVIRO, LLC								
666	FOTH INFRASTRUCTURE & EN	76852	WIND DALE STORM DRAINAGE	03/17/2022	345.00	.00		502-00-65152 GIS Update
666	FOTH INFRASTRUCTURE & EN	76855	STH 32 STREAM RESTORATION	03/17/2022	2,255.00	.00		502-00-65154 HWY 32 Stream Restoration
666	FOTH INFRASTRUCTURE & EN	76856	WESTVIEW VILLAGE STORMWA	03/17/2022	9,558.43	.00		502-00-65156 Westview Village Storm
Total FOTH INFRASTRUCTURE & ENVIRO, LLC:					12,158.43	.00		
NEENAH FOUNDRY COMPANY								
1382	NEENAH FOUNDRY COMPANY	447258	STORMWATER FRAMES & COV	03/18/2022	8,949.25	.00		502-00-64240 Building Repairs & Maintenance
Total NEENAH FOUNDRY COMPANY:					8,949.25	.00		
Grand Totals:					21,107.68	.00		

STH 32 Utility Improvements DOT

Sewer & Water

Contractor

Payne and Dolan Inc.

Original Contract	\$	266,043.63	
Change Order	\$	(32,046.02)	-12.0%
Engineering (DOT)	\$	19,325.61	
Current Contract	\$	253,323.22	
Pay Request	\$	3.12	12/11/2018
Pay Request	\$	868.07	6/4/2019
Pay Request	\$	2,645.08	8/1/2019
Pay Request	\$	2,766.76	9/4/2019
Pay Request	\$	7,396.43	10/3/2019
Pay Request	\$	92,497.63	11/1/2019
Pay Request	\$	80,448.04	12/2/2019
Pay Request	\$	64,166.90	1/2/2020
Pay Request	\$	2,645.08	2/3/2020
Pay Request	\$	1,014.86	3/2/2020
Pay Request	\$	1,655.72	4/1/2020
Pay Request	\$	405.27	6/1/2020
Pay Request	\$	1,500.29	9/2/2020
Pay Request	\$	268.21	12/1/2020
Pay Request	\$	288.56	5/3/2021
Remaining on Contract	\$	(5,246.80)	-2.0%
Foth Engineering/Review (7/23/2019 - 6/3/2020)	\$	61,034.29	
Total Project Cost	\$	314,357.51	
Revised 2019 CIP	\$	350,000.00	

North Kremer Watermain

Water

Contractor	PTS Contractors Inc		
Original Contract	\$	2,681,000.00	
Change Order #1	\$	-	0.00%
Current Contract	\$	2,681,000.00	
Pay Request #1	\$	573,596.56	
Retainage	\$	30,189.29	
Pay Request #2	\$	781,206.79	
Retainage	\$	36,835.71	
Pay Request #3	\$	340,809.90	
Remaining on Contract (Including Retainage)	\$	985,386.75	37%
Design Engineering (2020 - 8/23/2021)	\$	206,069.12	7.69%
Construction Services (7/28/2021 to 11/16/2021)	\$	98,024.74	3.66%
G & F Excavating (Charles Street	\$	2,535.00	
Ray Hintz (Top Soil Charles Stree	\$	24.00	
Racine County (Pavement Repair Charles Street)			
Total Project Cost	\$	2,987,652.86	

Erie Street Sanitary Sewer Improvements

Sewer

Contractor	Reesman's		
Original Contract	\$	842,759.00	
Change Order #1	\$	-	0.00%
Change Order #2	\$	-	
Change Order #3	\$	(3,035.00)	-0.36%
Change Order #4	\$	28,189.14	3.34%
Current Contract	\$	867,913.14	102.98%
Pay Request #1 Retainage			
Remaining on Contract (Including Retainage)	\$	867,913.14	
Design Engineering (3/29/2020 - 10/18/2021)	\$	117,471.95	13.94%
Construction Services			0.00%
Total Project Cost	\$	985,385.09	

Dominican Lift Station Improvements

Sewer

Contractor	August Winter & Sons, Inc		
Original Contract	\$	718,500.00	
Change Order #1	\$	-	0.00%
Current Contract	\$	718,500.00	
Remaining on Contract (Including Retainage)	\$	718,500.00	100%
Design Engineering (3/29/2020 - 10/18/2021)	\$	234,943.90	32.70%
Construction Services			0.00%
Total Project Cost	\$	953,443.90	

Hoods Creek Attenuation Basin Expansion
Sewer

Contractor	Miron Construction		
Original Contract	\$	10,209,403.20	0.00%
Current Contract	\$	10,209,403.20	
Remaining on Contract (Including Retainage)	\$	10,209,403.20	100%
Design Engineering			0.00%
Construction Services			0.00%
Total Project Cost	\$	10,209,403.20	

**CALEDONIA UTILITY DISTRICT
SEWER & WATER PROJECTS
PROJECT SUMMARY WORKSHEET**

Riverbend Drive Lift Station Safety Site

- Received information from Foth on options Facilities Plan for the Station. Currently under review.

Riverbend Drive Lift Station & Forcemain Upgrade

- Working on Facilities Plan. Same as above.

Annual Televising Program – Sanitary Sewer

- Continuing to perform repairs that staff can perform.

Water Impact Fee / Sewer Connection Fee Update

- Reached out to Mount Pleasant staff for per acre fee. Awaiting information.

Hoods Creek Attenuation Basin Expansion

- Village Board awarded contract to Miron. Miron is working on Contracts.

Central Lift Station Safety Site & Attenuation Basin

- Awaiting final approval from DNR on Facilities Plan. Preliminary Design being worked on. Proposed to be bid in April 2023 with Construction May 2023 – July 2024.

North Kremer Watermain Project

- Final tie ins for watermain done last week in project area 1. Restoration remains in area 1. PTS looking to start watermain on Mercury Lane as soon as material is delivered. Buckley Road will follow.

Dominican Lift Station Rehab Project

- August Winter working on contracts, will be setting up Pre-Construction meeting in the near future.

Erie Street Sanitary Sewer Improvements

- Sanitary work started March 21. Progressing North with sanitary sewer relay.

Concord Apartments Meter Vault

- Progressing with friendly condemnation.

**CALEDONIA UTILITY DISTRICT
STORM WATER PROJECTS
PROJECT SUMMARY WORKSHEET**

Hoods Creek – Aldebaran Brushing Project

- Looking for contractor to have log jams removed.

Alcyn Drive – Drainage Complaint

- Waiting for contractor pricing. Then will respond to owners.

Douglas Avenue – OMG Ditch Project

- Owners want to have project start in October due to wanting to have a crop on farm field. Will also be addressing access and other minor concerns.

Turtle Creek Restoration

- Discussed project with Southern Wisconsin Appraisal. Forwarded relocation order and necessary information to them to begin appraisal process.


Westview Village Storm Improvements

- Reviewing revised plans.

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: 2022 Catch Basin Rehab Project - Contract Award

BACKGROUND INFORMATION

The 2022 Catch Basin Rehab Project has been prepared by the Engineering Department to rehab the existing catch basins in subdivisions that are proposed to be resurfaced in 2022. There are 91 catch basins and 835' of curb that needs to be replaced prior to the resurfacing projects planned for the summer of 2022.

The 2022 Catch Basin Rehab Project has been publicly advertised as required. The bid opening for the project was held on March 30, 2022. The Village of Caledonia received 4 bids for the project. The low base bid was from Earth X LLC. in the amount of \$127,150.00.

The Engineering Department staff have reviewed the bids and have determined that the unit bid prices are reasonable for the amount of work proposed.

RECOMMENDATION

Move to authorize the Caledonia Utility District and Village of Caledonia to issue the Notice of Award to Earth X LLC for the 2022 Catch Basin Rehab Project in the amount of \$127,150.00.

Move to authorize the Utility District President and Secretary to execute any contract documents as necessary.

BID FORM

OFFICIAL BID TO:
VILLAGE BOARD, VILLAGE OF CALEDONIA
RACINE COUNTY, WISCONSIN

BASE BID - UNIT PRICE BID

Item	Description	Est. Qty.	Unit	Unit Cost	Total
1	Tuckpoint/Backplaster Existing Structure Only	48	EA	\$ 250 ⁰⁰	\$ 12,000 ⁰⁰
2	Rehab Existing Storm Sewer Structure (< 8")	27	EA	\$ 800 ⁰⁰	\$ 21,600 ⁰⁰
3	Rehab Existing Storm Sewer Structure (> 8")	16	EA	\$ 1200 ⁰⁰	\$ 19,200 ⁰⁰
4	Install R-3501-R Casting (Village Provided)	10	EA	\$ 100 ⁰⁰	\$ 1,000 ⁰⁰
5	Install R-3501-TB Casting (Village Provided)	16	EA	\$ 100 ⁰⁰	\$ 1,600 ⁰⁰
6	Remove & Replace 30" Sloped Curb & Gutter (Type T)	835	LF	\$ 60 ⁰⁰	\$ 50,100 ⁰⁰
7	Remove & Replace Asphalt Pavement (Full Depth)	71	SY	\$ 150 ⁰⁰	\$ 10,650 ⁰⁰
8	Repair Sink Hole	3	EA	\$ 2500 ⁰⁰	\$ 7500 ⁰⁰
9	Modify Existing Structure	1	LS	\$ 3500 ⁰⁰	\$ 3500 ⁰⁰
Total Base Bid					\$ 127,150 ⁰⁰
ALT 1	Rehab Existing Storm Sewer Structure w/ Plastic (<8")	27	EA	\$ 1050 ⁰⁰	\$ 28,350 ⁰⁰
ALT 2	Rehab Existing Storm Sewer Structure w/ Plastic (>8")	16	EA	\$ 2000 ⁰⁰	\$ 32,000 ⁰⁰
Total Alternate Bid (Less Items 2 & 3, Add ALT 1 and ALT 2)					\$ 146,700 ⁰⁰

EARTH X LLC

Name of Company

1121 NEWMAN RD. RACINE, WI 53406

Address of Company

BY: Carl M. [Signature]

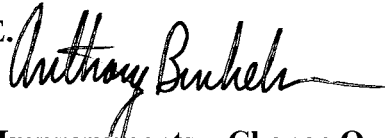
TITLE: FOREMAN

2022 Catch Basin Rehab Project				EARTH X LLC		AW Oakes & Son		The Reesman Company		Forward Equipment LLC	
Item	Description	Est. Quantity	Unit	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1	Tuckpoint/Backplaster Existing Structure Only	48	EA	\$ 250.00	\$ 12,000.00	\$ 350.00	\$ 16,800.00	\$ 275.00	\$ 13,200.00	\$ 335.00	\$ 16,080.00
2	Rehab Existing Storm Sewer Structure (< 8")	27	EA	\$ 800.00	\$ 21,600.00	\$ 875.00	\$ 23,625.00	\$ 1,100.00	\$ 29,700.00	\$ 667.00	\$ 18,009.00
3	Rehab Existing Storm Sewer Structure (> 8")	16	EA	\$ 1,200.00	\$ 19,200.00	\$ 1,350.00	\$ 21,600.00	\$ 1,500.00	\$ 24,000.00	\$ 1,082.00	\$ 17,312.00
4	Install R-3501-R Casting (Village Provided)	10	EA	\$ 100.00	\$ 1,000.00	\$ 300.00	\$ 3,000.00	\$ 250.00	\$ 2,500.00	\$ 310.00	\$ 3,100.00
5	Install R-3501-TB Casting (Village Provided)	16	EA	\$ 100.00	\$ 1,600.00	\$ 300.00	\$ 4,800.00	\$ 250.00	\$ 4,000.00	\$ 310.00	\$ 4,960.00
6	Remove & Replace 30" Sloped Curb & Gutter (Type T).	835	LF	\$ 60.00	\$ 50,100.00	\$ 50.00	\$ 41,750.00	\$ 72.50	\$ 60,537.50	\$ 73.00	\$ 60,955.00
7	Remove & Replace Asphalt Pavement (Full Depth - 3.5")	71	SY	\$ 150.00	\$ 10,650.00	\$ 150.00	\$ 10,650.00	\$ 142.00	\$ 10,082.00	\$ 90.00	\$ 6,390.00
8	Repair Sink Hole	3	EA	\$ 2,500.00	\$ 7,500.00	\$ 1,500.00	\$ 4,500.00	\$ 4,180.00	\$ 12,540.00	\$ 9,700.00	\$ 29,100.00
9	Modify Existing Structure	1	LS	\$ 3,500.00	\$ 3,500.00	\$ 2,900.00	\$ 2,900.00	\$ 2,065.00	\$ 2,065.00	\$ 4,300.00	\$ 4,300.00
Total Base Bid					\$ 127,150.00		\$ 129,625.00		\$ 158,624.50		\$ 160,206.00
ALT1	Rehab Existing Storm Sewer Structure w/ Plastic (<8")	27	EA	\$ 1,050.00	\$ 28,350.00	\$ 1,000.00	\$ 27,000.00	\$ 1,605.00	\$ 43,335.00	\$ 1,000.00	\$ 27,000.00
ALT2	Rehab Existing Storm Sewer Structure w/ Plastic (>8")	16	EA	\$ 2,000.00	\$ 32,000.00	\$ 1,450.00	\$ 23,200.00	\$ 2,565.00	\$ 41,040.00	\$ 1,500.00	\$ 24,000.00
Total Base Bid					\$ 146,700.00		\$ 134,600.00		\$ 189,299.50		\$ 175,885.00

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Erie Street Sanitary Sewer Improvements – Change Order #2

BACKGROUND INFORMATION

This Change Order is to modify the PVC Sanitary Riser Lateral Detail. This request was reviewed and accepted. There are no cost implications related to this Change Order.

It is recommended that Change Order #2 be approved.

RECOMMENDATION

Move to approve Change Order #2 to modify the PVC Sanitary Riser Lateral Detail.

**SECTION 00 63 62
CHANGE ORDER**

No. 2

Date of Issuance: January 27, 2022	Effective Date: January 27, 2022
Owner: Caledonia Utility District	Owner's Contract No.:
Contractor: Reesman's Excavating & Grading, Inc	Contractor's Project No.:
Engineer: Foth Infrastructure & Environment, LLC	Engineer's Project No.: 19C030.05
Project: Erie Street Sanitary Sewer Improvements	Contract Name: Erie St Sanitary

The Contract is modified as follows upon execution of this Change Order:

Description: Modify PVC Sanitary Riser Lateral Detail as depicted on Sheet C5.02.

Attachments: Revised detail drawing.

All increases to contract price shall include costs for bonding and insurance.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>842,759.00</u>	Original Contract Times: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
Increase Decrease from previously approved Change Orders No. <u> </u> to No. <u>1</u> : \$ <u>0.00</u>	Increase Decrease from previously approved Change Orders No. <u> </u> to No. <u>1</u> : Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price prior to this Change Order: \$ <u>842,759.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
Increase Decrease of this Change Order: \$ <u>0.00</u>	Increase Decrease of this Change Order: Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days or dates
Contract Price incorporating this Change Order: \$ <u>842,759.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates

RECOMMENDED:

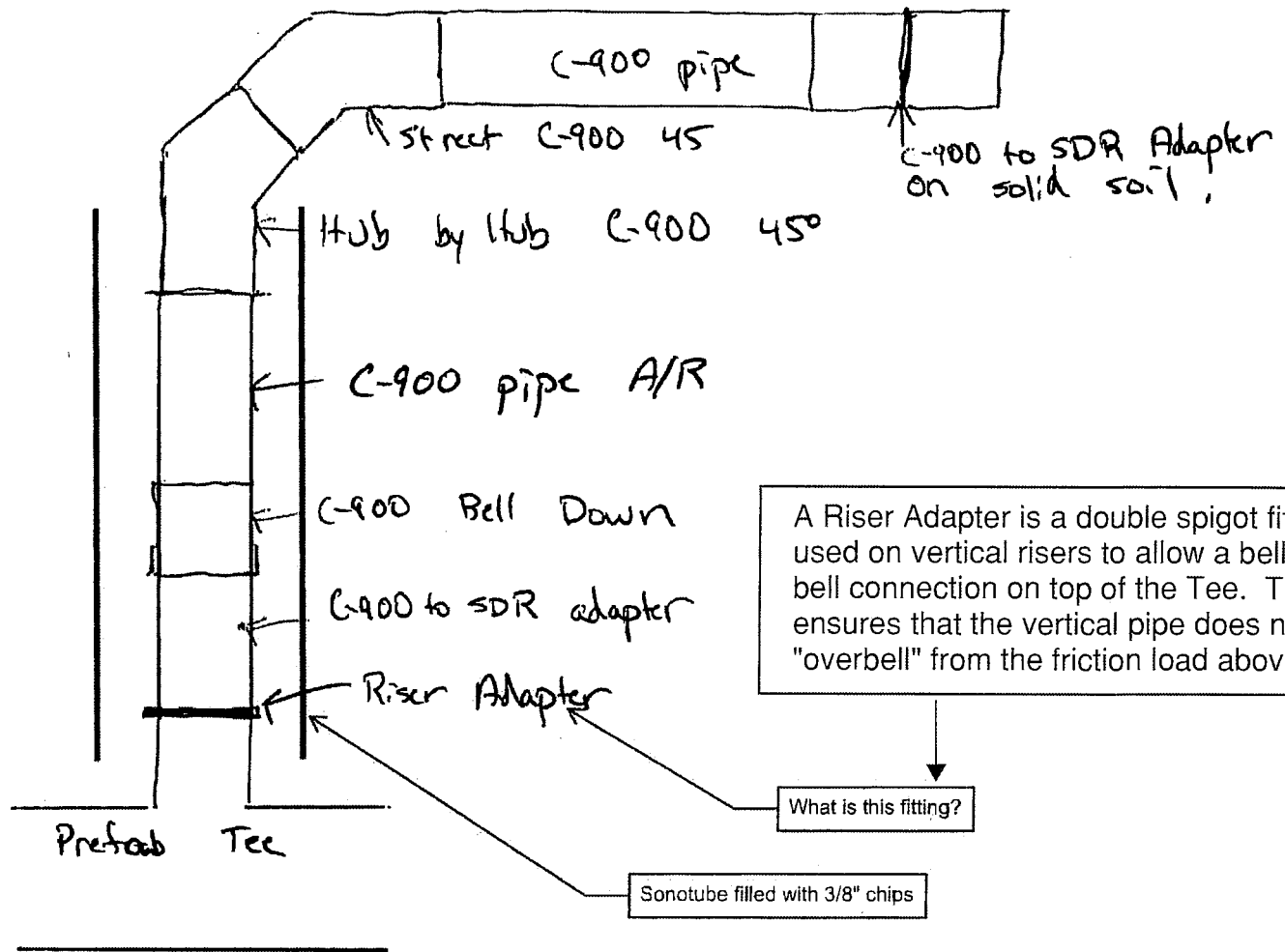
ACCEPTED:

ACCEPTED:

By: <u>Eve Schnell</u> Engineer (if required)	By: <u>N/A</u> Owner (Authorized Signature)	By: <u>Randall Myer</u> Contractor (Authorized Signature)
Title: <u>Project Manager</u>	Title: <u> </u>	Title: <u>Project Manager</u>
Date: <u>January 27, 2022</u>	Date: <u> </u>	Date: <u>January 28, 2022</u>

Approved by Funding Agency (if applicable)

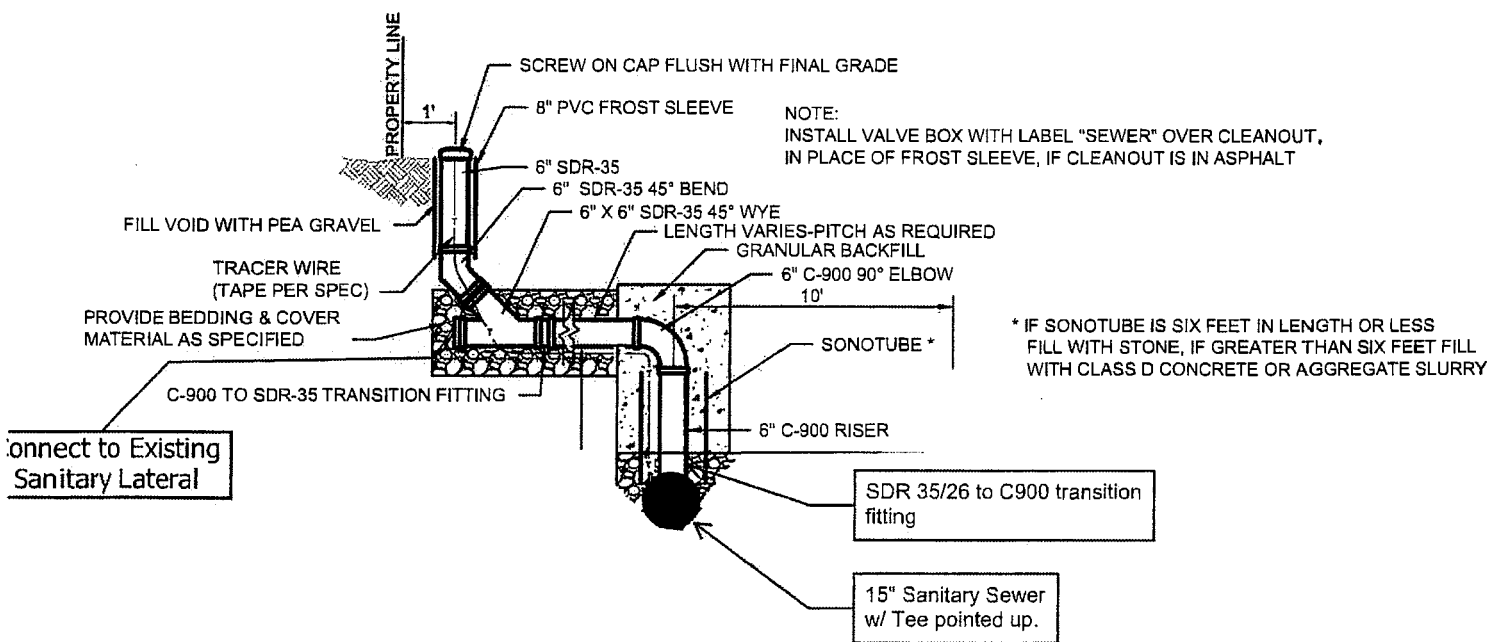
By: _____ Date: _____
Title: _____



A Riser Adapter is a double spigot fitting used on vertical risers to allow a bell to bell connection on top of the Tee. This ensures that the vertical pipe does not "overbell" from the friction load above.

What is this fitting?

Sonotube filled with 3/8" chips



CONNECT TO EXISTING SANITARY LATERAL

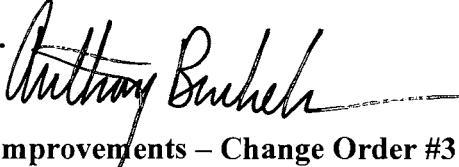
SDR 35/26 to C900 transition fitting

15" Sanitary Sewer w/ Tee pointed up.

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Erie Street Sanitary Sewer Improvements – Change Order #3

BACKGROUND INFORMATION

This Change Order is to change the forcemain piping from 10" HDPE to 8" C-900 PVC. This provides a slight cost savings to the project of \$3,035.00. This request was reviewed and accepted.

Change Order #3 adjusts the contract by 0.36%

It is recommended that Change Order #3 be approved.

RECOMMENDATION

Move to approve Change Order #3 to modify change the forcemain piping from 10" HDPE to 8" C-900 PVC with a contract reduction of \$3,035.00.

**SECTION 00 63 62
CHANGE ORDER**

No. 3

Date of Issuance: January 27, 2022	Effective Date: January 27, 2022
Owner: Caledonia Utility District	Owner's Contract No.:
Contractor: Reesman's Excavating & Grading, Inc	Contractor's Project No.:
Engineer: Foth Infrastructure & Environment, LLC	Engineer's Project No.: 19C030.05
Project: Erie Street Sanitary Sewer Improvements	Contract Name: Erie St Sanitary

The Contract is modified as follows upon execution of this Change Order:

Description: Change force main piping from 10-inch HDPE to 8" C-900 PVC. Bid schedule/pay item #13 (Dual 10-inch HDPE Force Main) quantity will be changed to 0 instead of the bid quantity of 330LF and a total price of \$0.00 instead of the bid amount of \$45,210.00. Pay item #32 (Dual 8-inch C-900 PVC Force Main) will be added with a quantity of 330LF, unit price of \$127.80/LF, and total price of \$42,175.00. This reduces the contract amount by \$3,035.00.

Attachments: Revised sheets C1.01, C2.05, and C5.04

All increases to contract price shall include costs for bonding and insurance.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>842,759.00</u>	Original Contract Times: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u>2</u> : \$ <u>0.00</u>	[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u>2</u> : Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price prior to this Change Order: \$ <u>842,759.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
[Increase] [Decrease] of this Change Order: \$ <u>3,035.00</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days or dates
Contract Price incorporating this Change Order: \$ <u>839,724.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>May 31, 2022</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: <u>Eve Schnell</u> Engineer (if required)	By: _____ Owner (Authorized Signature)	By: <u>Ronald Myron</u> Contractor (Authorized Signature)
Title: <u>Project Manager</u>	Title: _____	Title: <u>Project Manager</u>
Date: <u>January 27, 2022</u>	Date: _____	Date: <u>3/7/2022</u>

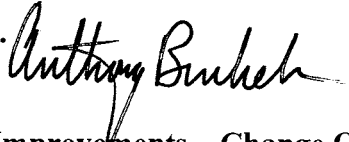
Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Erie Street Sanitary Sewer Improvements – Change Order #4

BACKGROUND INFORMATION

This Change Order is to add the temporary bypass road North of the Erie Street project area. This access road is 30' wide and consists of clearing, grubbing, stripping of topsoil, stoning the roadway and removal of stone at the project completion.

This Change Order adds to the project a cost of \$28,189.14. This request was reviewed and accepted.

Change Order #4 adjusts the contract by 3.34% and Change Orders to date have adjusted the contract by 2.98%.

It is recommended that Change Order #4 be approved.

RECOMMENDATION

Move to approve Change Order #4 to add the temporary bypass road with a contract increase in cost of \$28,189.14.

**SECTION 00 63 62
CHANGE ORDER**

No. 4

Date of Issuance: March 9, 2022	Effective Date: March 9, 2022
Owner: Caledonia Utility District	Owner's Contract No.:
Contractor: Reesman's Excavating & Grading, Inc	Contractor's Project No.:
Engineer: Foth Infrastructure & Environment, LLC	Engineer's Project No.: 19C030.05
Project: Erie Street Sanitary Sewer Improvements	Contract Name: Erie St Sanitary

The Contract is modified as follows upon execution of this Change Order:

Description: This change order documents the addition of a temporary access road north of the Erie Street project. This access road will be 30LF wide. Construction will entail clearing and grubbing, stripping topsoil, stoning the roadway, removal of stone at the project completion, and restoration.

Note: Additional silt fence will be incorporated as a quantity adjustment

Attachments: Cost provided by Reesman's
Added Sheet C0.03 – Temporary Access Plan

All increases to contract price shall include costs for bonding and insurance.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>842,759.00</u>	Original Contract Times: Substantial Completion: <u>May 31, 2022 / 45 days</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
[Increase] [<u>Decrease</u>] from previously approved Change Orders No. <u>1</u> to No. <u>3</u> : \$ <u>3,035.00</u>	[Increase] [<u>Decrease</u>] from previously approved Change Orders No. <u> </u> to No. <u>3</u> : Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price prior to this Change Order: \$ <u>839,724.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>May 31, 2022 / 45 days</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates
[<u>Increase</u>] [Decrease] of this Change Order: \$ <u>28,189.14</u>	[<u>Increase</u>] [Decrease] of this Change Order: Substantial Completion: <u>14 days</u> Ready for Final Payment: <u>0</u> days or dates
Contract Price incorporating this Change Order: \$ <u>867,913.14</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>June 14, 2022 / 59 days</u> Ready for Final Payment: <u>July 31, 2022</u> days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: <u>Eve Schnell</u> Engineer (if required)	By: _____ Owner (Authorized Signature)	By: <u>Randall Myron</u> Contractor (Authorized Signature)
Title: <u>Project Manager</u>	Title: _____	Title: <u>Project Manager</u>
Date: <u>March 9, 2022</u>	Date: _____	Date: <u>3/10/2022</u>

Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

Change Order



Reesman's Excavating & Grading, Inc.

28815 Bushnell Road
 Burlington, WI 53105
 Phone: 262.539.2124
 Fax: 262.539.2665

Quote To: Village of Caledonia

Job Name: Erie Street
Date of Plans: NA
Date of Proposal: 2.7.2022
Proposal Number: 21-130A

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
Alternate Traffic Route (Riva Ridge)					
20	Clearing and Grubbing	1.00	LS	5,127.80	5,127.80
30	Stripping Topsoil	300.00	CY	9.69	2,907.00
40	Stone Alternate Road	800.00	TN	18.18	14,544.00
45	Removal of stone and Restoration	1.00	LS	5,610.34	5,610.34
Alternate Traffic Route (Riva Ridge Subtotal)					\$28,189.14
GRAND TOTAL					\$28,189.14

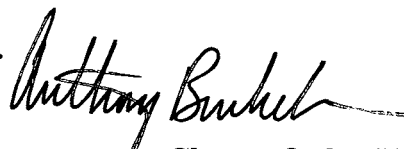
NOTES:

- 1) In addition to the total cost, Reesman's requests/requires 14 additional calendar days added to the substantial completion date and working days.
- 2) Proposed Change Order includes removing the basecourse and piling it in the adjacent parking lot for future village use.

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Dominican Lift Station Improvements – Change Order #1

BACKGROUND INFORMATION

This Change Order to change various sections of contract language for the following.

- Change to allow submittals to proceed prior to the Notice to Proceed being issued.
- Change to indicate that Contract Times will commence to run at the time that Notice of Proceed is issued. A Notice to Proceed must be issued prior to work at the site. The Notice to Proceed will be issued and Contract Times will commence to run no later than the nineteenth day after the Effective Date of the contract.
- Change to indicate that the preconstruction meeting will be held prior to any work at the site beginning and no later than June 1, 2022.
- No changes will be made to substantial or final completion dates as a result of this order.

This Change Order does not have any cost implications. This request was reviewed and accepted.

It is recommended that Change Order #1 be approved.

RECOMMENDATION

Move to approve Change Order #1 to adjust contract language as stated in the Change Order.

SECTION 00 63 62
CHANGE ORDER

No. 1

Date of Issuance: March 9, 2022	Effective Date: March 9, 2022
Owner: Caledonia Utility District	Owner's Contract No.:
Contractor: August Winter & Sons, Inc	Contractor's Project No.:
Engineer: Foth Infrastructure & Environment, LLC	Engineer's Project No.: 19C030.05
Project: Dominican Lift Station Improvements	Contract Name: Dominican LS

The Contract is modified as follows upon execution of this Change Order:

Description: Modify Standard Conditions Spec Section 00 70 00, Paragraph 2.04.A to indicate that submittals can proceed prior to Notice to Proceed being issued and preconstruction meeting being held.

Modify Standard Conditions Spec Section 00 70 00, Paragraph 4.01.4 and Supplementary Conditions Spec Section 00 73 00, Article 4 to indicate that Contract Times will commence to run at the time that Notice to Proceed is issued. A Notice to Proceed must be issued prior to any work at the site. The Notice to Proceed will be issued and Contract Times will commence to run no later than the ninetieth day after the Effective Date of the contract.

Modify Project Meetings Spec Section 01 31 19, Part 1.2.A to indicate that the preconstruction meeting will be held prior to any work at the site beginning and no later than June 1, 2022.

No changes will be made to substantial or final completion dates as a result of this change order.

Attachments: *[List documents supporting change]*

All increases to contract price shall include costs for bonding and insurance.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: <u>\$ 718,500.00</u>	Original Contract Times: Substantial Completion: <u>August 31, 2022</u> Ready for Final Payment: <u>September 30, 2022</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u>0</u> to No. <u>0</u> : <u>\$ 0.00</u>	[Increase] [Decrease] from previously approved Change Orders No. <u>0</u> to No. <u>1</u> : Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days
Contract Price prior to this Change Order: <u>\$ 718,500.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>August 31, 2022</u> Ready for Final Payment: <u>September 30, 2022</u> days or dates
[Increase] [Decrease] of this Change Order: <u>\$ 0.00</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days or dates
Contract Price incorporating this Change Order: <u>\$ 718,500.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>August 31, 2022</u> Ready for Final Payment: <u>September 30, 2022</u> days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: Eve Schnell
Engineer (if required)
Title: Project Manager
Date: March 9, 2022

By: _____
Owner (Authorized Signature)
Title _____
Date _____

By: Derek Lewis
Contractor (Authorized Signature)
Title Project Manager
Date 3-11-2022


Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

MEMORANDUM

DATE: Wednesday, March 30, 2022

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Public Services Director 

RE: Raymond School District 8th Grade Class - Ditch Clean Up Project

BACKGROUND INFORMATION

An email was received from the Raymond School District 8th Grade Class in regards to performing the Ditch Cleaning Projects in 2022.

The Raymond School District's 8th grade class has performed ditch cleaning projects for numerous years. The Ditch Cleaning Projects are great projects for the students and an asset to the District. The students get a sense of accomplishment in providing a Community Service and a \$1,000.00 check to help offset the cost of their graduation festivities. The District benefits from getting all of the garbage and debris in the Drainage Ways cleaned up prior to grass cutting operations.

If the District approves the ditch cleaning project for the 2022 season, the project has a date of April 30th with a rain date of May 14th if necessary.

The School will need to provide an insurance certificate that will need to be reviewed.

RECOMMENDATION

Move to approve the Raymond School District 8th Grade Class to perform a Ditch Cleaning Project for 2022 prior to the first grass cutting of the drainage ways subject to the following:

- 1. Review of the insurance certificate to ensure that it is acceptable to the Caledonia Utility District.**

Tony Bunkelman

From: Erin Cerny <ecerny227@yahoo.com>
Sent: Thursday, March 10, 2022 7:50 AM
To: Tony Bunkelman
Subject: Raymond School Ditch Clean-up

Good Morning Anthony,

I have the dates that Raymond School will do the ditch clean up.

We have Saturday April 30, 2022 with a rain date of May 14, 2022.

I am in the process of getting the insurance form to send over to you.

If we have enough children, would we be able to do both locations?

Please let me know if you have any questions.

Thank you,

Erin Cerny

Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits

NOTE: Missing or incomplete fields are highlighted at the bottom of each page. You may save, close and return to your draft permit as often as necessary to complete your application. After 120 days your draft is **deleted**.

Form 3400-224(R8/2021)

Reporting Information :

Will you be completing the Annual Report or other submittal type? Annual Report Other

Project Name: 2021 Annual Report

County: Racine

Municipality: Caledonia Village

Permit Number: S050059

Facility Number: 31160

Reporting Year: 2021

Is this submittal also satisfying an Urban Nonpoint Source Grant funded deliverable? Yes No

Required Attachments and Supplemental Information

Please complete the contents of each tab to submit your MS4 permit compliance document. The information included in this checklist is necessary for a complete submittal. A complete and detailed submittal will help us review about your MS4 permit document. To help us make a decision in the shortest amount of time possible, the following information must be submitted:

Annual Report

- Review related web site and instructions for [Municipal storm water permit eReporting \[Exit Form\]](#)
- Complete all required fields on the annual report form and upload required attachments
- Attach the following other supporting documents as appropriate using the attachments tab above
 - Public Education and Outreach Annual Report Summary
 - Public Involvement and Participation Annual Report Summary
 - Illicit Discharge Detection and Elimination Annual Report Summary
 - Construction Site Pollution Control Annual Report Summary
 - Post-Construction Storm Water Management Annual Report Summary
 - Pollution Prevention Annual Report Summary
 - Leaf and Yard Waste Management
 - Municipal Facility (BMP) Inspection Report
 - Municipal Property SWPPP
 - Municipally Property Inspection Report
 - Winter Road Maintenance
 - Storm Sewer Map Annual Report Attachment
 - Storm Water Quality Management Annual Report Attachment
 - TMDL Attachment
 - Storm Water Consortium/Group Report

- Municipal Cooperation Attachment
- Other Annual Report Attachment

- Attach the following permit compliance documents as appropriate using the attachments tab above
 - Storm Water Management Program
 - Public Education and Outreach Program
 - Public Involvement and Participation Program
 - Illicit Discharge Detection and Elimination Program
 - Construction Site Pollutant Control Program
 - Post-Construction Storm Water Management Program
 - Pollution Prevention Program
 - Municipal Storm Water Management Facility (BMP) Inventory
 - Municipal Storm Water Management Facility (BMP) Inspection and Maintenance Plan
 - Total Maximum Daily Load documents (**If applicable, see permit for due dates.*)
 - TMDL Mapping*
 - TMDL Modeling*
 - TMDL Implementation Plan*
 - Fecal Coliform Screening Parameter *
 - Fecal Coliform Inventory and Map (*S050075-03 general permittees Appendix B B.5.2 – document due to the department by March 31, 2022*)
 - Fecal Coliform Source Elimination Plan (*S050075-03 general permittees Appendix B - document due to the department by October 31, 2023*)

- Sign and Submit form

Municipal Contact Information- Complete

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (Department) by March 31 of each year to report on activities for the previous calendar year ("reporting year"). This form is being provided by the Department for the user's convenience for reporting on activities undertaken in each reporting year of the permit term. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Note: Compliance items must be submitted using the Attachments tab.

Municipality Information

Name of Municipality: Caledonia Village

Facility ID # or (FIN): 31160

Updated Information: Check to update mailing address information

Mailing Address: 5043 Chester Lane

Mailing Address 2:

City: Racine

State: Wisconsin

Zip Code: 53402 xxxxx or xxxxx-xxxx

Primary Municipal Contact Person (Authorized Representative for MS4 Permit)

The "Authorized Representative" or "Authorized Municipal Contact" includes the municipal official that was charged with compliance and oversight of the permit conditions, and has signature authority for submitting permit documents to the Department (i.e., Mayor, Municipal Administrator, Director of Public Works, City Engineer).

Select to **create new** primary contact

First Name: Tony

Last Name: Bunkelman

Select to **update** current contact information

Title: Public Services Dtr

Mailing Address: 5043 Chester Lane

Mailing Address 2:

City: Racine

State: WI

Zip Code: 53402 xxxxx or xxxxx-xxxx

Phone Number: 262-835-6416 Ext: xxx-xxx-xxxx

Email: abunkelman@caledonia-wi.gov

Additional Contacts Information (Optional)

- I&E Program
 IDDE Program
 IDDE Response Procedure Manual

Individual with responsibility for:
(Check all that apply)

- Municipal-wide Water Quality Plan
- Ordinances
- Pollution Prevention Program
- Post-Construction Program
- Winter roadway maintenance

First Name: William

Last Name: Jacoby

Title: Highway Foreman

Mailing Address: 6922 Nicholson Road

Mailing Address 2:

City: Caledonia

State: WI

Zip Code: 53108 xxxxx or xxxxx-xxxx

Phone Number: 262-835-6425 Ext: xxx-xxx-xxxx

Email: bjacoby@caledonia-wi.gov

1. Does the municipality rely on another entity to satisfy some of the permit requirements?

Yes No

Public Education and Outreach Root Pike WIN

Public Involvement and Participation Root Pike WIN

Illicit Discharge Detection and Elimination Strand & Associates

Construction Site Pollutant Control

Post-Construction Storm Water Management

Pollution Prevention

2. Has there been any changes to the municipality's participation in group efforts towards permit compliances (i.e., the municipality has added or dropped consortium membership)?

Yes No

Minimum Control Measures- Section 1 : Complete**1. Public Education and Outreach**

a. Complete the following information on Public Education and Outreach Activities related to storm water. Select the Delivery Mechanism that best describes how the topics were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	11/17/2021		
Project/Event Name	Your Site Our Water		
Delivery Mechanism	Distribution of print media		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input checked="" type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input checked="" type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	8/24/2021		
Project/Event Name	Salt Paddle		
Delivery Mechanism	Tour*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	11/11/2021		
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Project/Event Name	Winter Salting Done Right		
Delivery Mechanism	Workshop*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	1 - 10	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	10/18/2021		
Project/Event Name	WI Salt Awareness Week		
Delivery Mechanism	Media offering		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	1/4/2021		
Project/Event Name	Please Don't Salt Like This Person		
Delivery Mechanism	Distribution of print media		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

<input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other		
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Event Start Date	1/29/2021		
Project/Event Name	Chloride Contamination		
Delivery Mechanism	Social media post		* Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input checked="" type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	7/1/2021		
Project/Event Name	Dog Days Event		
Delivery Mechanism	Informational booth*		* Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input checked="" type="checkbox"/> Illicit discharge detection and elimination <input checked="" type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input checked="" type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101+	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	11/29/2021		
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Project/Event Name	Pet Waste Post		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input checked="" type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	4/22/2021		
Project/Event Name	Bag It Mulch It Compost It		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	6/3/2021		
Project/Event Name	Clean Water Begins With You		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

<input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other		
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Event Start Date	10/28/2021
Project/Event Name	Leave the Leaves
Delivery Mechanism	Social media post *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	6/24/2021
Project/Event Name	Pollinator Week - Wildcat Creek
Delivery Mechanism	Social media post *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	8/28/2021
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Project/Event Name	Lamparek Creek		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	5/8/2021		
Project/Event Name	Smolenski Park		
Delivery Mechanism	Educational activity*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input checked="" type="checkbox"/> Other: Invasive Species Removal	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	Select...	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	6/25/2021		
Project/Event Name	Pollinator Week - Petrifying Springs		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

<input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other		
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Event Start Date	9/8/2021
Project/Event Name	Pike River North Branch
Delivery Mechanism	Social media post *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101+	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	10/14/2021
Project/Event Name	Pike River South Branch
Delivery Mechanism	Social media post *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101+	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	10/15/2021
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Project/Event Name	Pike River Phase II Ribbon Cutting		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	10/1/2021		
Project/Event Name	Foxconn Area 1		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	12/6/2021		
Project/Event Name	Pike River Rearing Pond		
Delivery Mechanism	Social media post		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

<input type="checkbox"/> Residential infiltration	<input type="checkbox"/> Developers		
<input type="checkbox"/> Construction sites and post-construction storm water management	<input type="checkbox"/> Industries		
<input type="checkbox"/> Pollution prevention	<input type="checkbox"/> Other		
<input type="checkbox"/> Green infrastructure/low impact development			
<input type="checkbox"/> Other:			

Event Start Date	8/12/2021
Project/Event Name	Watershed Warrior Class
Delivery Mechanism	Targeted group training* *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input checked="" type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input checked="" type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	6/10/2021
Project/Event Name	Root Pike WIN Office
Delivery Mechanism	Social media post *Active

Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input checked="" type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101+	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	11/9/2021
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Project/Event Name	Green Infrastructure for Resilient Communities		
Delivery Mechanism	Targeted group training*	*Active	
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input checked="" type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other:	<input type="checkbox"/> General Public <input checked="" type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input checked="" type="radio"/> Yes <input type="radio"/> No

b. Brief explanation on Public Education and Outreach reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Root Pike WIN performs Public Education and Outreach for the Clean Water Network. See Annual Report.

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 2 : Complete

2. Public Involvement and Participation

a. Permit Activities. Complete the following information on Public Involvement and Participation Activities related to storm water. Select the Delivery Mechanism that best describes how the permit activities were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	10/4/2021		
Project/Event Name	Village Board Meetings		
Delivery Mechanism	Government Event (Public Hearing, Council Meeting, etc)		
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input checked="" type="checkbox"/> MS4 Annual Report <input checked="" type="checkbox"/> Storm Water Management Program <input checked="" type="checkbox"/> Storm Water related ordinance <input checked="" type="checkbox"/> Other: Utility District Budget	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

Event Start Date	1/13/2021		
Project/Event Name	Caledonia Utility District Meetings		
Delivery Mechanism	Government Event (Public Hearing, Council Meeting, etc)		
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input checked="" type="checkbox"/> MS4 Annual Report <input checked="" type="checkbox"/> Storm Water Management Program <input checked="" type="checkbox"/> Storm Water related ordinance <input checked="" type="checkbox"/> Other: Storm Water Projects	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

b. Volunteer Activities. Complete the following information on Public Involvement and Participation Activities related to storm water. Select the Delivery Mechanism that best describes how volunteer activities were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	1/13/2021	<input type="checkbox"/> NA (Individual Permittee).	
Project/Event Name	Caledonia Utility District		
Delivery Mechanism	Presentation of Storm Water Information		
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
Volunteer Opportunity	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

c. Brief explanation on Public Involvement and Participation reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

The Village discusses storm water issues at each of its Commission Meetings and does a formal presentation at the annual budget meeting

Minimum Control Measures - Section 3 : Complete

3. Illicit Discharge Detection and Elimination

a. How many total outfalls does the municipality have? 272 Unsure

b. How many outfalls did the municipality evaluate as part 29 Unsure

of their routine ongoing field screening program?

c. From the municipality's routine screening, how many were confirmed illicit discharges? 0 Unsure

d. How many illicit discharge complaints did the municipality receive? 0 Unsure

e. From the complaints received, how many were confirmed illicit discharges? 0 Unsure

f. How many of the identified illicit discharges did the municipality eliminate in the reporting year (from both routine screening and complaints)? 0 Unsure

(If the sum of 3.c. and 3.e. does not equal 3.f., please explain below.)

g. How many of the following enforcement mechanisms did the municipality use to enforce its illicit discharge ordinance? Check all that apply and enter the number of each used in the reporting year. Unsure

- Verbal Warning 0
- Written Warning (including email) 0
- Notice of Violation 0
- Civil Penalty/ Citation 0

Additional Information:

h. Brief explanation on Illicit Discharge Detection and Elimination reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

The Village of Caledonia performs IDDE inspections on 29 priority outfalls each year. Caledonia keeps an eye on several outfalls.

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 4 : Complete

4. Construction Site Pollutant Control

a. How many total construction sites with one acre or more of land disturbing construction activity were active at any point in the reporting year? 19 Unsure

b. How many construction sites with one acre or more of land disturbing construction activity did the municipality issue permits for in the reporting year? 15 Unsure

c. How many erosion control inspections did the municipality complete in the reporting year (at sites with one acre or more of land disturbing construction activity)? 21 Unsure

d. What types of enforcement actions does the municipality have available to compel compliance with the regulatory mechanism? Check all that apply and enter the number of each used in the reporting year. Unsure

No Authority

<input checked="" type="checkbox"/> Verbal Warning	9
<input checked="" type="checkbox"/> Written Warning (including email)	4
<input checked="" type="checkbox"/> Notice of Violation	4
<input checked="" type="checkbox"/> Civil Penalty/ Citation	0
<input checked="" type="checkbox"/> Stop Work Order	2
<input checked="" type="checkbox"/> Forfeiture of Deposit	0
<input type="checkbox"/> Other - Describe below	

e. Brief explanation on Construction Site Pollutant Control reporting . *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minimum Control Measures - Section 5 : Complete

5. Post-Construction Storm Water Management

- a. How many sites with new structural storm water management facilities* have received local approval ? 3 Unsure
*Engineered and constructed systems that are designed to provide storm water quality control such as wet detention ponds, constructed wetlands, infiltration basins, grassed swales, permeable pavement, catch basin sumps, etc.
- b. Does the permittee have procedures for inspecting and maintaining private storm water facilities? Yes No Unsure
- c. If Yes, how many privately owned storm water management facilities were inspected in the reporting year ? 1 Unsure
Inspections completed by private landowners should be included in the reported number.

d. What types of enforcement actions does the municipality have available to compel compliance with the regulatory mechanism? Check all that apply and enter the number of each used in the reporting year. Unsure

<input type="checkbox"/> No Authority	
<input checked="" type="checkbox"/> Verbal Warning	0
<input checked="" type="checkbox"/> Written Warning (including email)	0
<input checked="" type="checkbox"/> Notice of Violation	0
<input checked="" type="checkbox"/> Civil Penalty/ Citation	0
<input checked="" type="checkbox"/> Forfeiture of Deposit	0
<input checked="" type="checkbox"/> Complete Maintenance	0
<input checked="" type="checkbox"/> Bill Responsible Party	0
<input type="checkbox"/> Other - Describe below	

- e. Brief explanation on Post-Construction Storm Water Management reporting. *If marked 'Unsure' on any questions above, justify your reasoning. Limit your response to 250 characters and/or attach supplemental information on the attachments page.*

Storm Water Management Plans are reviewed by the Utility District. All ponds are required to make a deposit. Prior to refunding the deposit the sites are inspected.

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 6 : Complete

6. Pollution Prevention

Storm Water Management Facility Inspections Not Applicable

- a. Enter the total number of municipally owned or operated structural storm water management facilities? Unsure
- b. How many new municipally owned storm water management facilities were installed in the reporting year? Unsure
- c. How many municipally owned storm water management facilities were inspected in the reporting year? Unsure
- d. What elements are looked at during inspections (250 character limit)?

Storm Sewer Pipes, Outfalls, Manholes, road ditches, side slopes, restoration

- e. How many of these facilities required maintenance? Unsure
- f. Brief explanation on Storm Water Management Facility inspection reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Caledonia has been working on determining the total storm water facilities that it owns. Working on differentiating between public and private.

Public Works Yards & Other Municipally Owned Properties (SWPPP Plan Review) Not Applicable

- g. How many municipal properties require a SWPPP? Unsure
- h. How many inspections of municipal properties have been conducted in the reporting year? Unsure
- i. Have amendments to the SWPPPs been made?
 Yes No Unsure
- j. If yes, describe what changes have been made. Limit response to 250 characters and/or attach supplemental information on the attachment page:

- k. Brief explanation on Storm Water Pollution Prevention Plan reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

The Public Works Yard requires a SWPPP.

Collection Services - Street Sweeping / Cleaning Program Not Applicable

Collection Services - Catch Basin Sump Cleaning Program Not Applicable

- p. Did the municipality conduct catch basin sump cleaning during the reporting year? Yes No Unsure
- q. How many catch basin sumps were cleaned in the reporting year? Unsure
- r. If known, how many tons of material was collected? Unsure
- s. Does the municipality have a low hazard exemption for this material? Yes No
- t. If catch basin sump cleaning is identified as a storm water best management practice in the pollutant loading analysis, was cleaning completed at the assumed frequency?
 - Yes- Explain frequency _____
 - No - Explain _____
 - Not Applicable

Collection Services - Leaf Collection Program Not Applicable

- u. Does the municipality conduct curbside leaf collection? Yes No Unsure
- v. Does the municipality notify homeowners about pickup? Yes No Unsure
- w. Where are the residents directed to store the leaves for collection?
 - Pile on terrace Pile in street Bags on terrace Unsure
 - Other - Describe Yard Waste Site
- x. What is the frequency of collection?
Wednesday and Weekends March - November
- y. Is collection followed by street sweeping/cleaning? Yes No Unsure
- z. Brief explanation on Collection Services reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page*

Winter Road Management Not Applicable

*Note: We are requesting information that goes beyond the reporting year, answer the best you can.

- aa. How many lane-miles of roadway is the municipality responsible for doing snow and ice control? 156 Unsure
- ab. Provide amount of de-icing products used by month last winter season?
Solids (tons) (ex. sand, or salt-sand)

Product	Oct	Nov	Dec	Jan	Feb	Mar
<u>Salt</u>	0	0	145	920	794	202

Liquids (gallons) (ex. brine)

Oct Nov Dec Jan Feb Mar

None

- ac. Was salt applying machinery calibrated in the reporting year? Yes No Unsure
- ad. Have municipal personnel attended salt reduction strategy training in the reporting year? Yes No Unsure

Training Date

Training Name

Attendance

- ae. Brief explanation on Winter Road Management reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page*

Internal (Staff) Education & Communication

- af. Has training or education been held for municipal or other personnel involved in implementing each of the pollution prevention program elements? Yes No Unsure
- If yes, describe what training was provided (250 character limit):

When:

How many attended:

- ag. Describe how the municipality has kept the following local officials and municipal staff aware of the municipal storm water discharge permit programs and its requirements.

Elected Officials

MS4 Permit is discussed at the Village Board meetings.

Municipal Officials

The MS4 Permit is discussed at the Caledonia Utility District Meetings.

Appropriate Staff (such as operators, Department heads, and those that interact with public)

Some staff attends the Clean Water Network Quarterly meetings to discuss various storm water topics.

- ah. Brief explanation on Internal Education reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

7. Storm Sewer System Map

a. Did the municipality update their storm sewer map this year?

Yes No Unsure

If yes, check the areas the map items that got updated or changed:

Storm water treatment facilities

Storm pipes

Vegetated swales

Outfalls

Other - Describe below

b. Brief explanation on Storm Sewer System Map reporting. *If you marked Unsure for an question for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

The Storm Sewer Map is constantly being updated in GIS for information as it is gathered.

Final Evaluation - Complete**Fiscal Analysis**

Complete the fiscal analysis table provided below. For municipalities that do not break out funding into permit program elements, please enter the monetary amount to your best estimate of what funding may be going towards these programs.

Annual Expenditure Reporting Year	Budget Reporting Year	Budget Upcoming Year	Source of Funds
--	------------------------------	-----------------------------	------------------------

Element: Public Education and Outreach

4051	4100	4100	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Public Involvement and Participation

4051	4100	4100	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Illicit Discharge Detection and Elimination

9758	11500	11500	<u>Storm water utility</u>
------	-------	-------	----------------------------

Element: Construction Site Pollutant Control

10000	10000	50000	<u>Permit fee and/or deposit/escrow</u>
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Element: Post-Construction Storm Water Management

10000	10000	50000	<u>Permit fee and/or deposit/escrow</u>
-------	-------	-------	---

Element: Pollution Prevention

9758	11500	11500	<u>Storm water utility</u>
------	-------	-------	----------------------------

Other (describe)

Storm Sewer System Map			
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20477	50000	50000	<u>Storm water utility</u>
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Please provide a justification for a "0" entered in the Fiscal Analysis. *Limit response to 250 characters.*

Water Quality

a: Were there any known water quality improvements in the receiving waters to which the municipality's storm sewer system directly discharges to?

Yes No Unsure If Yes, explain below:

b: Were there any known water quality degradation in the receiving waters to which the municipality's storm sewer system directly discharges to?

Yes No Unsure If Yes, explain below:

c: Have any of the receiving waters that the municipality discharges to been added to the impaired waters list during the reporting year?

Yes No Unsure

d: Has the municipality evaluated their storm water practices to reduce the pollutants of concern?

Yes No Unsure

Storm Water Quality Management

a. Has the municipality completed or updated modeling in the reporting year (relating to developed urban area performance standards of s. NR 151.13(2)(b)1., Wis. Adm. Code)? Yes No

b. If yes, enter percent reduction in the annual average mass discharging from the entire MS4 to surface waters of the state as compared to implementing no storm water management controls:

Total suspended solids (TSS)

Total phosphorus (TP)

Additional Information

Based on the municipality's storm water program evaluation, describe any proposed changes to the municipality's storm water program. *If your response exceeds the 250 character limit, attach supplemental information on the attachments page.*

Requests for Assistance on Understanding Permit Programs

Would the municipality like the Department to contact them about providing more information on understanding any of the Municipal Separate Storm Sewer Permit programs?

Please select all that apply:

- Public Education and Outreach
- Public Involvement and Participation
- Illicit Discharge Detection and Elimination
- Construction Site Pollutant Control
- Post-Construction Storm Water Management
- Pollution Prevention
- Storm Water Quality Management
- Storm Sewer System Map
- Water Quality Concerns
- Compliance Schedule Items Due
- MS4 Program Evaluation

Required Attachments and Supplemental Information

Any other MS4 program information for inclusion in the Annual Report may be attached on here. Use the Add Additional Attachments to add multiple documents.

Upload Required Attachments (15 MB per file limit) - [Help reduce file size and trouble shoot file uploads](#)

*Required Item

Note: To replace an existing file, use the 'Click here to attach file ' link or press the to delete an item.


Storm Sewer System Map

 File Attachment

[Caledonia Storm Data to DNR.zip](#)

Attach - Other Supporting Documents

AR EO

 File Attachment

[2021RespectOurWatersYear-EndReport.pdf](#)

AR IP

 File Attachment

[2021RespectOurWatersYear-EndReport.pdf](#)

AR Other

 File Attachment

[GreenInfrastructureAttendanceReport2021.pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Attach - Permit Compliance Documents

IDDE Program

 File Attachment

[2021OutfallScreeningForms-Caledonia.pdf](#)

IDDE Program

 File Attachment

[CaledoniaIDDEProgram-FieldSamplingResultsSummary101421.pdf](#)

IDDE Program

 File Attachment

[CaledoniaIDDEProgram-ScreeningHistoryofSampledOutfalls101421.pdf](#)

IDDE Program

 File Attachment


[CaledoniaIDDEProgram-Table3-101421.pdf](#)

IDDE Program

 File Attachment

[Figure1StormSewerMap34x44121218.pdf](#)

IDDE Program

 File Attachment

[J203337-1UDSLevel2ReportFinalReport.pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Sign and Submit Your Application

Steps to Complete the signature process

1. Read and Accept the Terms and Conditions
2. Press the Submit and Send to the DNR button

NOTE: For security purposes all email correspondence will be sent to the address you used when registering your WAMS ID. This may be a different email than that provided in the application. For information on your WAMS account click [HERE](#).

Terms and Conditions

Certification: I hereby certify that I am an authorized representative of the municipality covered under Caledonia Village MS4 Permit for which this annual report or other compliance document is being submitted, and that the information contained in this submittal and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Signee (must check current role prior to accepting terms and conditions)

- Authorized municipal contact using WAMS ID.
- Delegation of Signature Authority (Form 3400-220) for agent signing on the behalf of the authorized municipal contact.
- Agent seeking to share this item with authorized municipal contact (authorized municipal contact must get WAMS id and complete signature).

Name: Anthony A Bunkelman

Title: Public Services Director

Authorized Signature.

Signed by : i:0#.f|wamsmembership|tbunkelman on 2022-03-29T11:47:11

- I accept the above terms and conditions.

You have already signed and submitted this application to the DNR. Please [contact the Wisconsin DNR](#) for assistance.

After providing the final authorized signature, the system will send an email to the authorized party and any agents. This email will include a copy to the final read only version of this application.