



**VILLAGE OF CALEDONIA NOTICE OF PUBLIC HEARING
ON THE PROPOSED 2023 BUDGET**

NOTICE IS HEREBY GIVEN that the Board of the Village of Caledonia will hold a Public Hearing on the Proposed 2023 Budget of the Village of Caledonia on Monday, November 21, 2022 at the Caledonia Village Hall, 5043 Chester Lane, Racine, WI, commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Clerk's office, Caledonia Village Hall, 5043 Chester Lane, Racine, WI, from 8:00 a.m. to 5:00 p.m., or on the Village website at caledonia-wi.gov.

The proposed 2023 Budget Summary is as follows:

**VILLAGE OF CALEDONIA
2023 PROPOSED BUDGET
GENERAL FUND**

	2022 ADOPTED BUDGET	2023 PROPOSED BUDGET	%
			CHANGE
REVENUES			
PROPERTY TAX LEVY	11,171,322	11,792,362	5.56%
INTERGOVERNMENTAL REVENUES	3,172,165	2,889,681	
LICENSES & PERMITS	834,830	1,019,800	
FINES, FORFEITURES & PENALTIES	385,000	390,000	
PUBLIC CHARGES FOR SERVICES	956,470	1,020,120	
INTERGOVERNMENTAL CHARGES	273,565	199,000	
INTEREST & INVESTMENTS	21,500	14,500	
MISCELLANEOUS REVENUES	16,000	16,000	
TOTAL REVENUES	16,830,852	17,341,463	3.03%
EXPENDITURES			
GENERAL GOVERNMENTAL	2,591,765	2,437,890	
PUBLIC SAFETY	11,302,440	11,704,647	
PUBLIC WORKS	2,928,307	3,183,326	
HEALTH & HUMAN SERVICES	8,340	15,600	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	0	0	
TOTAL EXPENDITURES	16,830,852	17,341,463	3.03%
TAX RATE PER \$1,000	\$5.63	\$5.37	

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	JAN. 1, 2023	2023	2023	DEC. 31, 2023	2022	2023	%
	BALANCE	REVENUES	EXPENDITURES	BALANCE	PROPERTY TAX CONTRIBUTION	PROPERTY TAX CONTRIBUTION	CHANGE LEVY
GENERAL FUND	5,546,775	17,341,463	17,341,463	5,546,775	11,171,322	11,792,362	5.56%
ENTERPRISE FUND (1)	105,639,681	20,134,597	21,808,475	103,965,803	556,708	552,808	-0.70%
SPECIAL REVENUE FUND (2)	1,014,191	2,076,782	2,073,370	1,017,603	147,535	142,180	-3.63%
DEBT SERVICE FUND	1,195,399	3,102,616	3,102,616	1,195,399	2,405,748	3,102,616	28.97%
CAPITAL PROJECTS FUND	780,052	1,979,865	1,979,865	780,052	1,243,985	890,350	-28.43%
TOTAL	114,176,098	44,635,323	46,305,789	112,505,632	15,525,298	16,480,316	6.15%

(1) ENTERPRISE FUNDS INCLUDE: CALEDONIA SEWER, WATER & STORM UTILITY DISTRICTS.
 (2) SPECIAL REVENUE FUNDS INCLUDE: MEMORIAL PARK, PARKS, REFUSE, AND RECYCLING FUNDS.

Dated November 4, 2022

**BY ORDER OF THE BOARD
JOSLYN HOFFERT
CLERK**