

VILLAGE BOARD MEETING AGENDA
Monday, November 15, 2021 at 6:00 p.m.
Caledonia Village Hall - 5043 Chester Lane

THIS WILL BE AN IN-PERSON MEETING

1. **Meeting called to order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Communications and Announcements**
5. **Approval of Minutes**
 - Special Board – November 1, 2021
 - Village Board – November 1, 2021
6. **Public Hearings**
 - A. Hearing on Village of Caledonia Proposed 2022 Budget
7. **Citizens Reports**
8. **Committee Reports**
 - A. Finance
 1. Approval of A/P checks
9. **Ordinances and Resolutions**
 - A. **Ordinance 2021-10** – An Ordinance To Create 2-4-4(E) Establishing The Compensation For Members Of The Village Board
 - B. **Ordinance 2021-11** – An Ordinance To Amend Title 2, Chapter 1 Regarding General Provisions And Elections And To Repeal Title 2, Chapter 2 Of The Code Of Ordinance For The Village Of Caledonia Relating To Village [Previously Town] Meetings
 - C. **Ordinance 2021-12** – An Ordinance To Amend Section 2-4-19 Entitled Public Services Director And To Create Section 2-4-20 Entitled Village Engineer And To Renumber The Remaining Sections In Title 2 Chapter 4 Of The Village's Code Of Ordinances
 - D. **Resolution 2021-113** – Resolution Imposing A Special Charge On The 2021 Tax Roll Representing The Annual Storm Water Management Fee Against Property In The Village Of Caledonia Utility District And Establishing The Storm Water Management Rate For Each Equivalent Residential Unit In Accordance With Sections 9-2-12(G) And (H) Of The Village Of Caledonia Code Of Ordinances For The Time Period Of 12/1/2021 To 11/30/2022
 - E. **Resolution 2021-115** – A Resolution Authorizing A Schedule Of Fees, Charges, & Rates For The Village Of Caledonia, Wisconsin
 - F. **Resolution 2021-116** – Resolution Authorizing An Agreement With Caledonia Highway Department Local 704 For 2022
 - G. **Resolution 2021-117** – Resolution Approving And Authorizing The Adoption Of The 2022 Budget For The Village Of Caledonia, Authorizing, Fees, Capital Projects, And Setting Various Tax Levies
 - H. **Resolution 2021-118** – Resolution Of The Village Board Of The Village Of Caledonia For The Design Of The Stream Corridor Restoration Along Tributary G Reach 5 (Klema Ditch) Designated In The Wind Point Watershed Restoration Plan In Cooperation With Root-Pike Watershed Initiative Network

- I. **Resolution 2021-119** – Resolution Of The Village Board Of The Village Of Caledonia For The Design Of The Novak Road Ravine Restoration Within Tributary G Reach 5 (Klema Ditch) Designated In The Wind Point Watershed Restoration Plan In Cooperation With Root-Pike Watershed Initiative Network
 - J. **Resolution 2021-120** – Resolution Authorizing The Village Of Caledonia To Award A Contract For The Erie Street Sanitary Sewer Improvements Project
 - K. **Resolution 2021-121** – Resolution Of The Village Board Of The Village Of Caledonia Authorizing The Agreement For Fire And Ems Services Between The Village Of Caledonia And The Village Of Wind Point
 - L. **Resolution 2021-122** –Resolution Of The Village Board Of The Village Of Caledonia Authorizing The Agreement For Fire And Ems Services Between The Village Of Caledonia And The Village Of North Bay
10. **New Business**
- A. HOA Presentation For Temporary No Parking Sign Request For Jamestown Holiday Lights, 11/26 Through 1/1
 - B. Appointment to the Community Development Authority
 - C. Command Central 2022 Election Hardware Maintenance Agreement
 - D. Simplifile
11. **Report from Village Administrator**
12. **Adjournment**

Board Present: Trustee Wishau, Trustee Weatherston, Trustee Stillman, Trustee Martin, Trustee McManus and Trustee Wanggaard.

Absent President Dobbs was excused.

Staff/Others: Administrator Kathy Kasper, HR Manager Michelle Tucker, Finance Director Bane Thomey, Director of Public Services Anthony Bunkelman, Development Director Peter Wagner, Police Chief Christopher Botsch, and Attorney Elaine Ekes.

1. Call the meeting to order

Trustee Wishau called the meeting to order at 5:01 p.m., at the Caledonia Village Hall.

Motion by Trustee Weatherston to take the agenda out of order starting with item 4 and 5. Seconded by Trustee Stillman. Motion carried unanimously.

4. Resolution 2021- 114 – A Resolution Of The Village Board Of The Village Of Caledonia To Authorize A Service Contract For Construction Manager At Risk With Riley Construction For The New Public Safety Building And To Authorize Expenditure Of Funds And Execution Of Documents

Four bids were submitted for construction manager at risk. The Board discussed the bid process and the financial impacts.

Motion by Trustee Weatherston to approve Resolution 2021- 114 – A Resolution Of The Village Board Of The Village Of Caledonia To Authorize A Service Contract For Construction Manager At Risk With Riley Construction For The New Public Safety Building And To Authorize Expenditure Of Funds And Execution Of Documents. Seconded by Trustee Stillman. Motion carried unanimously.

5. Appointment(s) to the Community Development Authority

Motion by Trustee Martin to appoint Scott Simonsen and Dave Haertle to the Community Development Authority and forward to the Village Board. Seconded by Trustee Stillman. Motion carried unanimously.

2. The VILLAGE BOARD will take up motions to go into CLOSED SESSION pursuant to s. 19.85(1)(g), Wis. Stat. conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it may become involved, specifically as it relates to the proposed Dollar General at 4949 Erie Street.

Motion by Trustee Weatherston to go into closed session. Seconded by Trustee Wanggaard.

Trustee Weatherston – aye Trustee Stillman – aye
Trustee Martin – aye Trustee Wishau – aye
Trustee Wanggaard – aye
Motion carried unanimously.

3. The VILLAGE BOARD reserves the right to go back into OPEN SESSION, and possibly take action on the items discussed during the closed session.

Motion by Trustee Weatherston to go into open session. Seconded by Trustee Stillman. Motion carried unanimously.

6. Adjournment.

Motion by Trustee Wanggaard to adjourn. Seconded by Trustee Stillman. Motion carried unanimously. Meeting adjourned at 6:10 p.m.

Respectfully submitted,

Joslyn Hoeffert
Village Clerk

**Village Board Meeting
November 1, 2021**

1 - Order

Trustee Wishau called the Village Board meeting to order at 6:22 p.m. at the Caledonia Village Hall.

2 - Pledge of Allegiance

3 - Roll Call

Board: Trustee Wanggaard, Trustee Weatherston, Trustee Stillman, Trustee Martin, Trustee McManus, and Trustee Wishau.

Absent: President Dobbs was excused.

Staff: Administrator Kathy Kasper, HR Manager Michelle Tucker, Finance Director Bane Thomey, Director of Public Services Anthony Bunkelman, Development Director Peter Wagner, Police Chief Christopher Botsch,, and Attorney Elaine Ekes.

4 – Communications and Announcements

Motion by Trustee Wanggaard to take the agenda out of order starting with itemss 8C and 8D. Seconded by Trustee Weatherston. Motion Carried Unanimously.

8C- Resolution 2021-111 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Certified Survey Map For The Parcel Located At 3205 West 3 Mile Road And The Rezone Lot 2 Of Proposed Certified Survey Map From A-1, Farmland Preservation District And A-2, General Farming And Residential District II To M-2, General Industrial District For The Future Development Of A Semi-Truck Repair And Storage Business In The Village Of Raymond Under The Cooperative Plan Dated November 12, 2009 Between The Village Of Caledonia And The Village Of Raymond Under Sec. 66.0307, Wis. Stats.

Wagner explained the request for approval of a certified survey map and the rezoning of the second lot for a future development. The Plan Commission and the Village of Raymond vehave recommended approval per the boundary agreement review process.

Motion by Trustee Weatherston to approve Resolution 2021-111. Seconded by Trustee Wanggaard. Motion carried unanimously.

8D - Resolution 2021-112 – Resolution Of The Village Board Of The Village Of Caledonia To Approve A Sign Plan For The Development Located 13712 Northwestern Avenue; Michael Everett, Applicant, Pilot Travel Centers, Owner

Wagner explained the upgraded sign request and the modifications from the original signs. Staff and the Plan Commission vehave recommended approval.

Motion by Trustee Weatherston to approve Resolution 2021-112. Seconded by Trustee Stillman. Motion carried unanimously.

5 – Approval of Minutes

Village Board – October 18, 2021

Special Board – October 18, 2021

Motion by Trustee Wanggaard to approve the Special Board minutes of the following meeting(s) as printed. Seconded by Trustee Weatherston. Motion carried, unanimously.

Motion by Trustee Wanggaard to approve the Village Board minutes of the following meeting(s) as printed. Seconded by Trustee Weatherston. Motion carried, unanimously.

6 – Citizens Reports

Theresie Bode, 756 Waters Edge Rd., is present regarding the opposition to Dollar General and confirmed six Board members present. She thought there should be six different opinions that reflect their positions. The neighborhood's position was adamantly opposed, and no one present was in support of this development. She felt the Board's position was not as clear as the neighborhood opposition. She thought the residents had done everything to be -fact-based in their opposing viewpoints/rebuttal and thought it represented what the neighborhood wanted. She referred to the capacity of the room as an example of the opposition that was physically present. She requested that the citizens' and their comments be given the same level of respect as the professional opinions and felt that they are experts in living in the Village. She spoke of the backgrounds of the community and was concerned about property values. She further addressed other developments in the Village and the financial forecasts involved. The traffic analysis was spoken about, and a supply chain expert was present to address logistics. She was okay with a commercial building in that area but opposed a Dollar General being built. She questioned if Dollar General would be available for complaint and wondered what permanent damage would be inflicted on the property. She reiterated that they are not welcome and will not be patronized. She inquired about a 10-year impact and the projection for the effects of this development; she felt that without one, the Board could not possibly be ready to approve this. She felt that unless the Trustees have met continuously to have legitimate reasons to approve this request, due diligence has not been done. She spoke of the Trustees running for the Board for leadership purposes.

Angela Obradovic, 445 4 ½ Mile Rd., ., has been a logistic manager for retail stores. She spoke of deliveries to these parking lots and the liabilities associated with those deliveries. She stated that these delivery decisions are driver based and ngoperating conditions will not be adhered to. She spoke of operational hours and when those deliveries would occur. The noise levels of delivery trucks can be a nuisance, and neighbors in proximity will hear. She spoke of further deliveries made by major labels, such as -Coca-Cola. She talked to a local delivery driver who supported her sentiments and enlightened her to drivers sleeping in nearby parking lots to make these deliveries. She cited an article that spoke of Dollar General parking lots and accidents that have occurred. She asked the Board to reconsider this proposal.

Jeff Clausen, 403 Pointmere Ln., spoke of Dollar General utilizing trucking companies that have sleeper trucks for these deliveries. He explained how a driver would enter the parking lot and how it was not designed for large trucks. He spoke of the dangers involved with those deliveries and how drivers make their own decisions, and snow adds to the threat.

Roy Bohn, 5137 Birch Creek Ln., expressed opposition to this development. He grew up in Wind Point and moved back to the area in 2003. He spoke of the spreading commercial development in this area and found that troubling. He spoke of the current Dollar General and did not think there wasn't any effort to preserve the neighborhoods. He wondered why the Board didn't suggest somewhere else. He is disappointed, disgusted, and quoted 'Big Yellow Taxi.'

Richard Kubis, 4915 Conlaine Dr., explained that he had presented factual data regarding the crime for these stores. He cited statistics that have occurred locally in the City of Racine and the Village of Caledonia. Kubis then highlighted the analysis and limited the examples to more serious crimes that have occurred at Dollar General and Dollar Tree establishments. He broke down calls to the different locations in the area and the distance to the proposed site. He compared criteria to other stores, such as Walgreens, and found that there was 5x the crime with 70% fewer people. He brought up fines brought on for the Dollar General for -OSHA-related incidents and other employment violations. He cited a quote regarding Dollar General and how they make money by breaking the law. He spoke of this developer being shut out of Door County and how that proposal was on a more oversized lot and was a smaller store. He asked that the Board vote this down and did not want this for the community.

Susan Sanabria, 4925 Lighthouse Dr., Wind Point, WI, is the Wind Point Village Board president. She was contacted by concerned residents following the Plan Commission meeting on 10/25 and wanted an opportunity to address the Caledonia Board regarding her concerns. She spoke of Casey's development and thought there was much to learn from that experience. She would hate to see another development that would destroy this predominantly residential area. Wind Point faces its development issues and has since learned to listen to its residents and adapt. She understood what the Board faced and urged them to think before voting.

Sharron Lieber, 4825 Alcyn Dr., addressed traffic issues in the area and spoke of the traffic expert present at the Plan Commission meeting. She thought there was more to consider than the in/out trips to the Dollar General. She voiced concern regarding the upcoming development in the area and how that would impact traffic routes. She requested an updated TIA. She thought Dollar General had had a terrible reputation. She is fighting for proper representation of the community and their homes.

Michelle Frank, 4925 Erie St., is the house just south of the development and has three children. She also obtained reports from the local Police Department; she is a Fire Fighter in the City of Racine and analyzed these reports from a Public Safety standpoint. She brought up that many of these calls are overdoses and did not want our emergency personnel to be impacted by these calls. She spoke of hit and runs and was concerned by the lack of sidewalks. She further spoke of the issues this development will bring and thought that this should be in a business district, not in backyards. She broke down the current call volume for the Caledonia Fire Department, and their minimal staffing would not be able to support an increase in calls. She also thought that mutual aid could not support this. She brought up data from the US Census and how that impacts to traffic.

Jane Batten, 704 Waters Edge Rd., asked if everyone present had their opinion expressed and, if not, asked them to come forward.

Anna Callan, 5050 Birch Creek Ln., quoted one of the Resilient Communities signs in the lobby of Village Hall.

Joe Majowski, 4857 Alcyn Dr., spoke of the application submitted for this development and wondered why these questions weren't addressed before this meeting.

Kevin Burke, 809 Appaloosa Trail., worked for the Racine County Sheriff's office and explained how these trucks park. He spoke of accidents in the County and wondered how traffic would be diverted in this area. He further expressed concern about how Dollar General's crimes would be addressed and wondered why the Board would want to bring that to the site.

Ryan Veselik, 6508 E River Rd., has a CDL and does not think the parking lot will work to accommodate deliveries. He spoke from personal experiences and worries about accidents. His worst fear was hitting someone, and he was worried about a bus stop nearby.

Rich Karls, 5050 Birch Creek Ln., commented on the developer who stated he represented the silent majority. He felt that was incorrect, as many in attendance meant their neighbors and thought they were the majority. He asked the Board not to think legally but rather in terms of the right thing to do.

Adam Logic, 1903 4 Mile Rd., purchased a home last year in the area and could not fathom why the Board would vote yes. He thought there were many other locations this development could go and asked the Board to vote from a place of good conscience.

Andrew Rozzoni, 440 Bonita Ln., asked why not use the old Kmart instead of building something new. He felt that the the corridor already supports business and that this was not a commercial corner. He is a truck driver and echoed the concerns of the other delivery drivers. He spoke of the dangers of mixing cars, kids,, and deliveries. He felt no one had made an argument as to why it should be put there.

John Burk, 524 4 Mile Rd., read an article from a CNN business called a Dollar General a 'robbery magnet.'

Jane Batten, 704 Waters Edge Rd., has lived in Caledonia for 53 years and thought everyone present was 'Caledonia.' The goal was to provide the Board with the reality and input from the community. She said if they voted yes to move forward, she wanted them to know that they had failed to represent Caledonia. She thought this decision was hard and that ordinary people chose the easy route. She was grateful to those residents who showed up in support and thought she had gained many friends. She felt those present were extraordinary because they are standing up for what's right when the leadership supports what is wrong. She thought the Plan Commission should have asked the questions being asked by residents. She felt this was not the right location and edquestioned the motive and facts presented. Many community meetings have been held to find a different solution to this proposal. They live in the community and are invested in the community. She reiterated what Theresie Bode stated about being 100% confident before the Board votes on whether to approve this proposal.

7A(1 Approval of A/P checks) -

Village – \$201,369.09

Motion by Trustee Martin to approve the A/P checks as presented for \$209,369.09. Seconded by Trustee Wanggaard. Motion carried unanimously

Motion by Trustee Wanggaard to take the agenda out of order starting with itemss 9A and 9B. Seconded by Trustee Martin. Motion Carried Unanimously.

9 – New Business

9A – Variance Request for Detached Oversized Structure/Garage at 3561 Kimberly Lane

The structure will be used for personal storage. This request was reviewed by staff and met all the standards. This request has four conditions discussed with the applicant and the need for a grading plan before a building permit is obtained. The applicant was present and understood the conditions.

Motion by Trustee Wanggaard to approve the Variance Request for Detached Oversized Structure/Garage at 3561 Kimberly Lane. Seconded by Trustee Martin. Motion carried unanimously.

9B – Extended Dates for Hop Heads Hospitality & Events, LLC ‘Class B’ Retail License

Hop Heads is up for several ‘Best of’ Rewards and wants to extend their liquor license to celebrate with their clientele.

Motion by Trustee Martin to Extended Dates for Hop Heads Hospitality & Events, LLC ‘Class B’ Retail License. Seconded by Trustee Wanggaard. Motion carried unanimously.

8 – Ordinances and Resolutions**8A- Resolution 2021-98 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Conditional Use Permit And A Site, Building, & Operations Plan To Construct A ±10,792 Square Foot Commercial Building Located At 4949 Erie Street, Village Of Caledonia, Racine County, WI; Peter Oleszczuk, Applicant, Manveer & Chaman Real Estate Inc. Owner**

Trustee Weatherston addressed some of the concerns brought forth during Citizens Reports. The Plan Commission’s objective wasn’t to approve the tenant but rather the commercial building. Trustee Weatherston explained that no one from the Board or Plan Commission is meeting in secret and how it would be illegal to do so without giving public notice. He further clarified that developers choose the sites and that the Board also does not select development locations.

Motion by Trustee Weatherston to deny the application for a conditional use permit and the site, building & operational plan (Resolution 2021-98) based on safety at the intersection, bus stop safety, question about B-1 or B-2 zoning for the use and the traffic volumes at that intersection. Seconded by Trustee Martin.

The Board discussed the input from the public hearing and citizen comments and the documents on file with the Village.

Trustee Wishau referred to a past meeting where Obradovic first addressed the Board with her logistic concerns. He agreed with the sentiment between her input, comments from truck drivers, and his personal experience working with Kroger/Roundy’s. Trustee Wishau has continuously been concerned with this corner and how it could support semi-truck deliveries, especially with a small parking lot. Parking semi-trucks on roadways is prohibited through Village Ordinance’s, and utilizing the parking lot would be a challenge, particularly during operating hours. These types of deliveries on this corner would need to be accommodated in a way that the Village has yet figured out. Trustee Wishau mirrored Trustee Weatherston’s statement that the Village Board did not seek out this development and did not have the power to form someone else’s business plan. He clarified that the zoning had not been changed for this parcel, and throughout his sixty years of living here, he has recalled that the zoning has always been commercial.

Trustee Martin has had traffic and safety concerns for this intersection. These concerns were confirmed once she heard the comments given by Obradovic and truck drivers for this particular use.

Attorney Ekes recommended that if the concerns specified by the Trustees are additional reasons for a denial, would the Trustees consider an amendment to the motion to include additional reasons that were identified during the Board’s deliberation: That the site circulation can’t handle the semi-truck traffic and deliveries and that the conflicts with truck delivery traffic, safety,, and site circulation can’t be addressed with appropriate conditions because the site is too small for such an intensive use.

Trustee Weatherston requested to amend his motion to include the additional reasons as restated by Attorney Ekes, and Trustee Martin accepted the amendment to the motion.

Motion, as amended, by Trustee Weatherston to deny the application for a conditional use permit and the site, building & operational plan (Resolution 2021-98) because of safety for the intersection, and this distinction of B-1/B-2 zoning, conflicts with truck delivery traffic and that the site circulation can't handle the semi-truck traffic and deliveries and that the conflicts with truck delivery traffic, safety and site circulation can't be addressed with appropriate conditions because the site is too small for such an intensive use. Seconded by Trustee Martin.

Trustee McManus echoed statements made by the other Trustees; this denial was based on legitimate concerns and personal experiences, not because it is a Dollar General. She had visited a local Dollar General right before this meeting and commented on the poor state of the interior building and exterior maintenance. Trustee McManus explained that the Board cares about their citizens and has listened to them; this was never about personal gain or shutting down Dollar General; it has always been about the community. She lived close to this location and was also concerned with how this would impact traffic on 4 Mile Road. The traffic and safety of the citizens have continued to be the primary concern.

Roll Call Vote:

Trustee Weatherston – aye	Trustee Stillman – aye
Trustee Martin – aye	Trustee Wishau – aye
Trustee Wanggaard – aye	Trustee McManus – aye

Motion carried, unanimously.

8B- Resolution 2021-110 – A Resolution Of The Village Board Of The Village Of Caledonia Regarding The Engagement Of Professional Actuarial Services

Motion by Trustee Wanggaard to approve Resolution 2021-110. Seconded by Trustee Stillman. Motion carried, unanimously.

10 – Report from Village Administrator

No report was provided.

11 – Adjournment

Motion by Trustee Wanggaard to adjourn. Seconded by Trustee Stillman. Motion carried unanimously.

Meeting adjourned at 8:12 p.m.

Respectfully submitted,

Joslyn Hoeffert, Village Clerk

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
3 RIVERS BILLING, INC.								
3	3 RIVERS BILLING, INC.	5775	ER EMS BILLING	11/03/2021	3,903.77	.00		100-00-46230 Ambulance/EMS Fees
Total 3 RIVERS BILLING, INC.:					3,903.77	.00		
ACH - JAMES IMAGING								
897	ACH - JAMES IMAGING	30331857	VILLAGE COPIER SYSTEM	10/22/2021	225.87	.00		100-90-62300 Office Equipment Rental & Main
897	ACH - JAMES IMAGING	30331858	VILLAGE COPIER SYSTEM	10/22/2021	1,322.20	.00		100-90-62300 Office Equipment Rental & Main
Total ACH - JAMES IMAGING:					1,548.07	.00		
ACH - PITNEY BOWES								
1016	ACH - PITNEY BOWES	9-14-21 SHIPPI	TNC WATER SAMPLE SHIPPING	09/14/2021	300.00	.00		200-50-64040 Postage & Shipping
Total ACH - PITNEY BOWES:					300.00	.00		
ACH - QUADIENT FINANCE USA INC								
3898	ACH - QUADIENT FINANCE USA	RACINE00000	POSTAGE	10/18/2021	1,500.00	.00		100-13-64040 Postage & Shipping
Total ACH - QUADIENT FINANCE USA INC:					1,500.00	.00		
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	EJ994 081020	FUEL - PAYMENT	07/18/2021	726.61	.00		100-35-63200 Fuel, Oil, Fluids
1730	ACH - SUPERFLEET	EJ9941018202	FUEL FOR FLEET AT 12'S	10/22/2021	958.75	.00		100-35-63200 Fuel, Oil, Fluids
Total ACH - SUPERFLEET:					1,685.36	.00		
ACH - TIAA COMMERCIAL FINANCE, INC.								
1851	ACH - TIAA COMMERCIAL FINA	8431276	PRINTER LEASE SEPTEMBER 2	09/15/2021	4,508.07	.00		100-90-62300 Office Equipment Rental & Main
1851	ACH - TIAA COMMERCIAL FINA	8493536	PRINTER LEASE OCTOBER 202	10/13/2021	4,470.37	.00		100-90-62300 Office Equipment Rental & Main
Total ACH - TIAA COMMERCIAL FINANCE, INC.:					8,978.44	.00		
ACH - TOSHIBA FINANCIAL SERVICES								
1998	ACH - TOSHIBA FINANCIAL SER	30138927	COPIER FOR COURT SYSTEM	09/21/2021	151.18	.00		100-90-62300 Office Equipment Rental & Main
Total ACH - TOSHIBA FINANCIAL SERVICES:					151.18	.00		
ACH - WCA GROUP HEALTH TRUST								
9142	ACH - WCA GROUP HEALTH TR	09012021	SEPTEMBER HEALTH INSURAN	09/01/2021	237,231.64	.00		100-21535-000 Health Insurance Deductions
Total ACH - WCA GROUP HEALTH TRUST:					237,231.64	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
ACH - WE ENERGIES								
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	693.44	.00	07/07/2021	222-00-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	4,293.40	.00	07/07/2021	100-43-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	662.74	.00	07/07/2021	221-00-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	2,791.87	.00	07/07/2021	100-35-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	1,373.67	.00	07/07/2021	100-30-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	1,701.93	.00	07/07/2021	100-41-64140 Utilities
380	ACH - WE ENERGIES	33121	MARCH 2021	03/24/2021	12,445.46	.00	07/07/2021	100-90-64290 Street Lighting
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	1,532.29	.00		222-00-64140 Utilities
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	2,529.64	.00		100-43-64140 Utilities
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	986.06	.00		100-90-64290 Street Lighting
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	495.01	.00		221-00-64140 Utilities
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	1,143.55	.00		100-30-64140 Utilities
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	1,364.75	.00		100-35-64140 Utilities
380	ACH - WE ENERGIES	3881092748	BILL PERIOD 9/01/21 TO 10/03/2	10/07/2021	255.09	.00		100-41-64140 Utilities
380	ACH - WE ENERGIES	3889104087	BILLING PERIOD 9/8/21 TO 10/1	10/14/2021	7,783.95	.00		100-90-64290 Street Lighting
380	ACH - WE ENERGIES	3897405161	BILL PERIOD 09/15/21 TO 10/14/	10/20/2021	17.94	.00		221-00-64140 Utilities
380	ACH - WE ENERGIES	3897405161	BILL PERIOD 09/15/21 TO 10/14/	10/20/2021	16.67	.00		100-35-64140 Utilities
Total ACH - WE ENERGIES:					40,087.46	.00		
AERO COMPRESSED GASES								
29	AERO COMPRESSED GASES	445701	MEDICAL OXYGEN	11/10/2021	42.50	.00		100-35-64280 Medical Supplies
Total AERO COMPRESSED GASES:					42.50	.00		
ARAMARK								
128	ARAMARK	1641457744	RUG DELIVERY - VILLAGE HALL	11/03/2021	236.03	.00		100-43-62100 Contracted Services
Total ARAMARK:					236.03	.00		
ASCENSION MEDICAL GROUP								
135	ASCENSION MEDICAL GROUP	700000019073	JULY BLOOD DRAWS	07/31/2021	116.00	.00		100-30-62100 Contracted Services
135	ASCENSION MEDICAL GROUP	700000019083	AUGUST BLOOD DRAWS	08/31/2021	232.00	.00		100-30-62100 Contracted Services
135	ASCENSION MEDICAL GROUP	700000019093	SEPTEMBER BLOOD DRAWS	09/30/2021	58.00	.00		100-30-62100 Contracted Services
135	ASCENSION MEDICAL GROUP	700000019103	OCTOBER BLOOD DRAWS	10/31/2021	87.00	.00		100-30-62100 Contracted Services
Total ASCENSION MEDICAL GROUP:					493.00	.00		
AURORA HEALTH CARE								
155	AURORA HEALTH CARE	969270	PERSONNEL PRE EMPLOYMEN	10/24/2021	235.00	.00		100-13-51100 Personnel Medical Exams
Total AURORA HEALTH CARE:					235.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
AXON ENTERPRISE, INC.								
161	AXON ENTERPRISE, INC.	INUS025092	NEW TASER CARTRIDGES	10/09/2021	623.10	.00		100-30-64070 Work Supplies
Total AXON ENTERPRISE, INC.:					623.10	.00		
BONAFIDE SECURITY SOLUTIONS								
9051	BONAFIDE SECURITY SOLUTIO	INV-4569	SERVICE CALL CODE CHANGE	11/02/2021	237.00	.00		100-30-62100 Contracted Services
Total BONAFIDE SECURITY SOLUTIONS:					237.00	.00		
BUY RIGHT, INC.								
273	BUY RIGHT, INC.	343552	DEF	11/10/2021	60.66	.00		100-35-63300 Vehicle Repairs & Maintenance
273	BUY RIGHT, INC.	343574	OIL FILTER MED 12, MINI LAMP	10/26/2021	15.37	.00		100-35-63300 Vehicle Repairs & Maintenance
Total BUY RIGHT, INC.:					76.03	.00		
CARLOS CLEANING COMPANY								
2257	CARLOS CLEANING COMPANY	2021-10	OCT-21; MONTHLY CLEANING S	11/08/2021	137.17	.00		200-10-64100 Janitorial Supplies
2257	CARLOS CLEANING COMPANY	2021-10	OCT-21; MONTHLY CLEANING S	11/08/2021	10.44	.00		200-27-64100 Janitorial Supplies
2257	CARLOS CLEANING COMPANY	2021-10	OCT-21; MONTHLY CLEANING S	11/08/2021	38.28	.00		200-28-64100 Janitorial Supplies
2257	CARLOS CLEANING COMPANY	2021-10	OCT-21; MONTHLY CLEANING S	11/08/2021	8.39	.00		200-29-64100 Janitorial Supplies
2257	CARLOS CLEANING COMPANY	2021-10	OCT-21; MONTHLY CLEANING S	11/08/2021	10.44	.00		200-72-64100 Janitorial Supplies
Total CARLOS CLEANING COMPANY:					204.72	.00		
CCB TECHNOLOGY INC								
2258	CCB TECHNOLOGY INC	237548	SCALE SERVER PROJECT	09/29/2021	13,430.50	.00		200-10-64310 IT Contracted Services
Total CCB TECHNOLOGY INC:					13,430.50	.00		
CITY OF RACINE..								
374	CITY OF RACINE..	43235	RADIO REPAIR SEPT 2021	10/20/2021	144.00	.00		100-30-64070 Work Supplies
Total CITY OF RACINE..:					144.00	.00		
CLL SERVICES INC								
9085	CLL SERVICES INC	608	WEED COMMISSION - MILEAGE	10/25/2021	466.45	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 7546 HWY V (04-22-0	10/25/2021	160.00	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 4407 MEADOWS DRI	10/25/2021	160.00	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 8613 VISTA DRIVE (0	10/25/2021	160.00	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 5633 DORSET AVEN	10/25/2021	80.00	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 5633 DORSET AVEN	10/25/2021	39.75	.00		100-90-62900 Private Property Maintenance
9085	CLL SERVICES INC	609	MOWING - 3236 MORRIS STRE	10/25/2021	80.00	.00		100-90-62900 Private Property Maintenance

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total CLL SERVICES INC:					1,146.20	.00		
COMPLETE OFFICE OF WISCONSIN								
392	COMPLETE OFFICE OF WISCO	198367	PAPER FOR VILLAGE	10/18/2021	179.15	.00		100-13-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	199928	CLEANER, REPORT COVER, M	10/20/2021	14.84	.00		100-32-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	207723	PAPER (LEDGER & LETTER)	10/29/2021	221.25	.00		100-13-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	207726	PAPER TOWEL FOR BREAK RO	10/29/2021	29.29	.00		100-43-64100 Janitorial Supplies
392	COMPLETE OFFICE OF WISCO	208452	MAGNETIC HOLDERS FOR MAI	10/29/2021	20.06	.00		100-13-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	213178	OFFICE SUPPLIES	11/10/2021	96.28	.00		100-35-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	213967	BINDER	11/10/2021	11.03	.00		100-35-64030 Office Supplies
Total COMPLETE OFFICE OF WISCONSIN:					571.90	.00		
DIVERSIFIED BENEFIT SERVICES								
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-001 Retiree Schey
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-002 Retiree Pfeffer
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-003 Retiree R Roeder
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-004 Retiree G Roeder
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-007 Retiree Borchert
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-009 Retiree Rozina
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-013 Retiree Heried
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-008 Retiree Wall
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-012 Retiree Lewis
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-014 Retiree Bosch
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-015 Retiree Borkowski
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER MONTHLY RETIREE	10/04/2021	8.75	.00		280-21930-016 Retiree D. Roeder
525	DIVERSIFIED BENEFIT SERVIC	337666	OCTOBER CONTRACTED SERV	10/04/2021	742.60	.00		278-00-62100 Contracted Services
525	DIVERSIFIED BENEFIT SERVIC	337666	PARTICIPANT MAILINGS FEE	10/04/2021	4.24	.00		278-00-62100 Contracted Services
Total DIVERSIFIED BENEFIT SERVICES:					851.84	.00		
DON'S ELECTRIC								
549	DON'S ELECTRIC	25921	CONTROLS FOR TRUCK WASH	11/08/2021	350.00	.00		100-41-64240 Building Repairs & Maintenance
Total DON'S ELECTRIC:					350.00	.00		
EMERGENCY LIGHTING AND ELECTRONICS								
9179	EMERGENCY LIGHTING AND EL	210397	SET UP FOR #208	11/05/2021	14,725.03	.00		400-30-65040 Equipment-Vehicles
Total EMERGENCY LIGHTING AND ELECTRONICS:					14,725.03	.00		
EWALDS HARTFORD FORD LLC								
630	EWALDS HARTFORD FORD LLC	38513	NEW PURCHASE - CAR 11	10/26/2021	38,395.00	.00		400-35-65040 Equipment-Vehicles

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630	EWALDS HARTFORD FORD LLC	38987	#200 PURCHASE NEW SQUAD	10/20/2021	31,562.00	.00		400-30-65040 Equipment-Vehicles
Total EWALDS HARTFORD FORD LLC:					69,957.00	.00		
FRANKSVILLE AUTOMOTIVE LLC								
679	FRANKSVILLE AUTOMOTIVE LL	000015749	ENG. FORD EXPLORER - LEFT	10/27/2021	45.32	.00		100-42-64250 Equipment Repair
679	FRANKSVILLE AUTOMOTIVE LL	15809	#217 OIL CHANGE	10/26/2021	65.41	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15812	#206 TIRE REPAIR	10/27/2021	33.99	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15821	#214 OIL CHANGE	10/28/2021	83.43	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15841	#212 NEW WASHER PUMP	11/02/2021	119.37	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15844	#213 OIL CHANGE	11/03/2021	60.77	.00		100-30-63300 Vehicle Repairs & Maintenance
Total FRANKSVILLE AUTOMOTIVE LLC:					408.29	.00		
FRANKSVILLE OIL								
680	FRANKSVILLE OIL	370063	4000.00 NL GAS	11/05/2021	10,974.74	.00		100-41-63200 Fuel, Oil, Fluids
680	FRANKSVILLE OIL	370796	DIESEL FUEL FOR CFD VEHICL	11/10/2021	388.13	.00		100-35-63200 Fuel, Oil, Fluids
Total FRANKSVILLE OIL:					11,362.87	.00		
GUETZKE & ASSOCIATES, INC.								
767	GUETZKE & ASSOCIATES, INC.	1289221-IN	FIRE ALARM REPAIR	11/01/2021	320.00	.00		100-41-64240 Building Repairs & Maintenance
Total GUETZKE & ASSOCIATES, INC.:					320.00	.00		
HWY 31/60 REAL ESTATE LL								
825	HWY 31/60 REAL ESTATE LL	DEC-21	DEC-21 BUILDING RENT	12/01/2021	3,565.42	.00		200-10-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	DEC-21	DEC-21 BUILDING RENT	12/01/2021	271.40	.00		200-27-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	DEC-21	DEC-21 BUILDING RENT	12/01/2021	995.12	.00		200-28-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	DEC-21	DEC-21 BUILDING RENT	12/01/2021	218.18	.00		200-29-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	DEC-21	DEC-21 BUILDING RENT	12/01/2021	271.40	.00		200-72-61700 Property Rental
Total HWY 31/60 REAL ESTATE LL:					5,321.52	.00		
IBD LLC								
828	IBD LLC	100685915	CREDIT FOR BATTERY CORE	04/13/2021	20.00-	.00		100-35-64250 Equipment Repairs & Maintenanc
Total IBD LLC:					20.00-	.00		
JEFFERSON FIRE & SAFETY, INC.								
909	JEFFERSON FIRE & SAFETY, IN	IN134571	SCBA REPAIRS	11/10/2021	185.75	.00		100-35-64250 Equipment Repairs & Maintenanc
Total JEFFERSON FIRE & SAFETY, INC.:					185.75	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
JOHNS DISPOSAL SERVICE, INC.								
967	JOHNS DISPOSAL SERVICE, IN	744377	CONTRACTED BILLING GARBA	10/25/2021	82,654.94	.00		240-00-62100 Contracted Services
967	JOHNS DISPOSAL SERVICE, IN	744377	CONTRACTED BILLING RECYC	10/25/2021	40,624.65	.00		241-00-62100 Contracted Services
Total JOHNS DISPOSAL SERVICE, INC.:					123,279.59	.00		
KAEREK HOMES INC								
1023	KAEREK HOMES INC	6001280	CLEAN UP BOND REFUND-3703	10/27/2021	1,000.00	.00		100-23160-000 Clean-Up Bonds
Total KAEREK HOMES INC:					1,000.00	.00		
KONICA MINOLTA								
1090	KONICA MINOLTA	276348254	OCT-21; ADMIN COPIER USE	10/31/2021	162.40	.00		200-10-64060 Copying & Printing
1090	KONICA MINOLTA	276348254	OCT-21; ADMIN COPIER USE	10/31/2021	40.60	.00		200-27-64060 Copying & Printing
1090	KONICA MINOLTA	9008158120	OCT-21; HV COPIER USE	10/31/2021	174.34	.00		200-28-64060 Copying & Printing
1090	KONICA MINOLTA	9008158120	OCT-21; HV COPIER USE	10/31/2021	19.37	.00		200-29-64060 Copying & Printing
Total KONICA MINOLTA:					396.71	.00		
KORTENDICK HARDWARE								
1096	KORTENDICK HARDWARE	145899	TURNOUT GEAR HOOKS FOR	11/10/2021	10.69	.00		100-35-64110 Small Equipment
Total KORTENDICK HARDWARE:					10.69	.00		
MARTIN FORD, INC.								
1234	MARTIN FORD, INC.	127346	#210 REPLACE DIRECTIONAL S	10/28/2021	128.36	.00		100-30-63300 Vehicle Repairs & Maintenance
1234	MARTIN FORD, INC.	127620	#215 SPARK PLUG/IGNITION C	10/28/2021	211.33	.00		100-30-63300 Vehicle Repairs & Maintenance
1234	MARTIN FORD, INC.	127704	#214 FIX CHECK ENGINE LIGHT	11/05/2021	196.82	.00		100-30-63300 Vehicle Repairs & Maintenance
Total MARTIN FORD, INC.:					536.51	.00		
MENARDS RACINE								
1281	MENARDS RACINE	31967	MISC.PARTS	11/09/2021	141.70	.00		100-41-64070 Work Supplies
Total MENARDS RACINE:					141.70	.00		
MOBILE REDUCTION SPECIALISTS								
1345	MOBILE REDUCTION SPECIALI	66772	(3) 30 YARD CONTAINERS -- 9/8/	09/08/2021	1,275.00	.00		241-00-62800 Waste Disposal
1345	MOBILE REDUCTION SPECIALI	67053	(7) 30 YARD WASTE CONTAIN	10/29/2021	2,975.00	.00		241-00-62800 Waste Disposal
1345	MOBILE REDUCTION SPECIALI	67102	(7) 30 YARD WASTE CONTAIN	11/05/2021	2,975.00	.00		241-00-62800 Waste Disposal
1345	MOBILE REDUCTION SPECIALI	67117	(8) 30 YARD WASTE CONTAIN	11/09/2021	3,400.00	.00		241-00-62800 Waste Disposal
Total MOBILE REDUCTION SPECIALISTS:					10,625.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
NEWBROOK HOMES INC.								
1393	NEWBROOK HOMES INC.	RECEIPT 3356	CLEANUP BOND REFUND-814	10/27/2021	1,000.00	.00		100-23160-000 Clean-Up Bonds
1393	NEWBROOK HOMES INC.	RECEIPT 5000	CLEANUP BOND REFUND-6025	10/11/2021	1,000.00	.00		100-23160-000 Clean-Up Bonds
Total NEWBROOK HOMES INC.:					2,000.00	.00		
PALMEN DODGE								
1441	PALMEN DODGE	197361	#211 RECALL AND TRANSMISSI	11/05/2021	339.52	.00		100-30-63300 Vehicle Repairs & Maintenance
Total PALMEN DODGE:					339.52	.00		
PATS SERVICES INC.								
1462	PATS SERVICES INC.	A-222620	PORTABLE TOILET AT YARDWA	10/10/2021	90.00	.00		241-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-223719	PORTABLE TOILET RENTAL GO	10/24/2021	90.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-223719	PORTABLE TOILET RENTAL GO	10/24/2021	140.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-223720	PORTABLE TOILET - HANDICAP	10/24/2021	140.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-223748	PORTABLE TOILET - HANDICAP	10/24/2021	140.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-224017	PORTABLE TOILET GORNEY PA	10/30/2021	37.75	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-224017	PORTABLE TOILET - HANDICAP	10/30/2021	58.72	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-224034	PORTABLE TOILET - HANDICAP	10/30/2021	58.72	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-224035	PORTABLE TOILET - HANDICAP	10/30/2021	58.72	.00		221-00-62100 Contracted Services
Total PATS SERVICES INC.:					813.91	.00		
PAYNE & DOLAN, INC.								
1474	PAYNE & DOLAN, INC.	1772929	HOT MIX 4.72 TONS	10/27/2021	278.48	.00		100-41-64090 Road Maintenance Materials
1474	PAYNE & DOLAN, INC.	1773528	111.24 TONS TB	10/28/2021	1,334.88	.00		400-41-65080 Road Improvements
1474	PAYNE & DOLAN, INC.	1774800	3.18 TON HOT MIX	11/08/2021	187.54	.00		100-41-64090 Road Maintenance Materials
Total PAYNE & DOLAN, INC.:					1,800.90	.00		
PMA SECURITIES, INC.								
1515	PMA SECURITIES, INC.	13853	2020 TID REPORTS	11/02/2021	750.00	.00		415-00-61000 Professional Services
1515	PMA SECURITIES, INC.	13853	2020 TID REPORTS	11/02/2021	750.00	.00		411-00-61000 Professional Services
1515	PMA SECURITIES, INC.	13853	2020 TID REPORTS	11/02/2021	750.00	.00		413-00-61000 Professional Services
1515	PMA SECURITIES, INC.	13853	2020 TID REPORTS	11/02/2021	750.00	.00		414-00-61000 Professional Services
1515	PMA SECURITIES, INC.	13854	DISSEMINATION AGENT FEE	11/02/2021	1,000.00	.00		300-00-67400 Other Fiscal Charges
Total PMA SECURITIES, INC.:					4,000.00	.00		
POMPS TIRE SERVICE								
1517	POMPS TIRE SERVICE	160115290	TIRES FOR ENGINE 11	11/10/2021	1,979.28	.00		100-35-63300 Vehicle Repairs & Maintenance
1517	POMPS TIRE SERVICE	160115360	REPLACEMENT TIRE FOR JOH	10/27/2021	372.36	.00		100-41-63300 Vehicle Repairs & Maintenance

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total POMPS TIRE SERVICE:					2,351.64	.00		
PRO PHOENIX								
1528	PRO PHOENIX	2022004	ANNUAL MAINT FEE FOR MOBI	10/26/2021	1,009.36	.00		100-35-62100 Contracted Services
1528	PRO PHOENIX	2022005	SUBSCRIPTION/COURT MODUL	10/26/2021	3,727.66	.00		100-30-62100 Contracted Services
Total PRO PHOENIX:					4,737.02	.00		
PROFESSIONAL SERVICES GROUP, INC.								
4723	PROFESSIONAL SERVICES GR	CRCHD102021	OCT-21; CONTACT TRACERS	11/09/2021	21,253.72	.00		200-72-62100 Contracted Services
Total PROFESSIONAL SERVICES GROUP, INC.:					21,253.72	.00		
PRUITT, EKES & GEARY, SC								
1534	PRUITT, EKES & GEARY, SC	2780	RACINE COUNTY YOUTH DEV	11/02/2021	331.80	.00		100-23163-060 Racine Co YD & CC
1534	PRUITT, EKES & GEARY, SC	2780	DOLLAR GENERAL	11/02/2021	1,848.60	.00		100-23163-058 4949 Erie St - Westwind Contru
1534	PRUITT, EKES & GEARY, SC	2780	MUNICIPAL PROSECUTION	11/02/2021	1,864.40	.00		100-90-61110 Attorney - Municipal Court
1534	PRUITT, EKES & GEARY, SC	2780	TID #5 GENERAL	11/02/2021	379.20	.00		415-00-61000 Professional Services
1534	PRUITT, EKES & GEARY, SC	2780	TID #5 CCM/CARDINAL WATER'	11/02/2021	1,664.60	.00		100-23163-033 CARDINAL CAPITAL- CCM/D. LYON
1534	PRUITT, EKES & GEARY, SC	2780	TID #5 DEVELOPMENT OF RYD	11/02/2021	142.20	.00		100-23163-039 Ryder Stormwater Pond
1534	PRUITT, EKES & GEARY, SC	2780	ORDINANCE, RESOLUTIONS A	11/02/2021	3,081.00	.00		100-90-61100 Legal Fees
1534	PRUITT, EKES & GEARY, SC	2780	CONTRACT REVIEW AND NEG	11/02/2021	2,970.40	.00		100-90-61100 Legal Fees
1534	PRUITT, EKES & GEARY, SC	2780	DEMAND LETTERS AND ORDIN	11/02/2021	458.20	.00		100-90-61100 Legal Fees
1534	PRUITT, EKES & GEARY, SC	2780	OPINIONS/LEGAL INTERPRETA	11/02/2021	5,656.40	.00		100-90-61100 Legal Fees
1534	PRUITT, EKES & GEARY, SC	2780	OPINIONS/LEGAL INTERPRETA	11/02/2021	94.80	.00		100-90-61100 Legal Fees
1534	PRUITT, EKES & GEARY, SC	2781	OCT-21; ATTORNEY CONSULTS	11/03/2021	1,848.60	.00		200-10-61100 Attorney Fees
Total PRUITT, EKES & GEARY, SC:					20,340.20	.00		
RACINE COUNTY								
1548	RACINE COUNTY	10282021	DISPATCH SERVICES OCTOBE	10/28/2021	105,514.25	.00		100-31-62200 Community Dispatch Services
1548	RACINE COUNTY	102821NB	NORTH BAY DISPATCH SERVIC	11/03/2021	1,666.00	.00		230-00-62200 Community Dispatch Services
1548	RACINE COUNTY	102821WB	WIND POINT DISPATCH SERVIC	10/28/2021	9,995.75	.00		230-00-62200 Community Dispatch Services
1548	RACINE COUNTY	10292021	IT SERVICES FROM 9/1/2021 TO	10/29/2021	1,137.18	.00		100-90-64310 IT Contracted Services
Total RACINE COUNTY:					118,313.18	.00		
RACINE COUNTY TREASURER								
1561	RACINE COUNTY TREASURER	202110	OCTOBER 2021 COURT FINES	10/31/2021	3,022.33	.00		100-00-45110 Muni Court Fines
Total RACINE COUNTY TREASURER:					3,022.33	.00		

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RDS TRUCK SERVICE INC.								
1603	RDS TRUCK SERVICE INC.	00051124	DIPSTICK #48	10/28/2021	184.74	.00		100-41-63300 Vehicle Repairs & Maintenance
1603	RDS TRUCK SERVICE INC.	00051139	OIL FILTERS	11/05/2021	326.96	.00		100-41-63300 Vehicle Repairs & Maintenance
1603	RDS TRUCK SERVICE INC.	00051163	AIR VALVE	11/08/2021	77.89	.00		100-41-63300 Vehicle Repairs & Maintenance
1603	RDS TRUCK SERVICE INC.	00051172	FUEL FILTERS	11/08/2021	213.61	.00		100-41-63300 Vehicle Repairs & Maintenance
Total RDS TRUCK SERVICE INC.:					803.20	.00		
ROSE PEST SOLUTIONS								
1701	ROSE PEST SOLUTIONS	2876129	MONTHLY PEST CONTROL JOI	10/26/2021	50.00	.00		222-00-64240 Building Repairs & Maintenance
Total ROSE PEST SOLUTIONS:					50.00	.00		
ROYAL CAR CARE INC.								
1708	ROYAL CAR CARE INC.	240093121	AUG/SEPT CAR WASHES	09/30/2021	132.00	.00		100-30-62100 Contracted Services
Total ROYAL CAR CARE INC.:					132.00	.00		
SHRED-IT USA								
1800	SHRED-IT USA	8000053880	1 -- ON SITE SHRED CONTAIN	09/25/2021	.81	.00		100-43-62100 Contracted Services
1800	SHRED-IT USA	8000259455	1 -- ON SITE SHRED CONTAIN	10/25/2021	19.57	.00		100-43-62100 Contracted Services
1800	SHRED-IT USA	8000259588	SHREDDING SERVICES	10/25/2021	18.76	.00		100-30-62100 Contracted Services
Total SHRED-IT USA:					39.14	.00		
SME SEASONAL SERVICES LLC								
1813	SME SEASONAL SERVICES LL	6105	MOWING - CALEDONIA VILLAG	10/31/2021	140.00	.00		100-43-62100 Contracted Services
1813	SME SEASONAL SERVICES LL	6105	MOWING - CALEDONIA PARKS (10/31/2021	1,440.00	.00		221-00-62700 Grounds Services
1813	SME SEASONAL SERVICES LL	6105	MOWING - OTHER - (10/20) 202	10/31/2021	35.00	.00		100-43-62100 Contracted Services
1813	SME SEASONAL SERVICES LL	6105	MOWING - CALEDONIA CEMET	10/31/2021	400.00	.00		222-00-62700 Grounds Services
1813	SME SEASONAL SERVICES LL	6105	MOWING - JOINT PARKS (10/13	10/31/2021	1,050.00	.00		222-00-62700 Grounds Services
Total SME SEASONAL SERVICES LLC:					3,065.00	.00		
STATE OF WISCONSIN								
1861	STATE OF WISCONSIN	102021	OCTOBER 2021 COURT FINES	10/31/2021	9,102.50	.00		100-00-45110 Muni Court Fines
Total STATE OF WISCONSIN:					9,102.50	.00		
STERICYCLE, INC.								
1874	STERICYCLE, INC.	4010541844	NOV-21; MEDICAL WASTE PICK	11/08/2021	40.00	.00		200-20-61000 Professional Services
Total STERICYCLE, INC.:					40.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
STRUCKN DESIGN								
9199	STRUCKN DESIGN	1243	NEW VEHICLE SET UP	10/19/2021	2,070.00	.00		400-30-65040 Equipment-Vehicles
Total STRUCKN DESIGN:					2,070.00	.00		
SUCCESS PLUMBING, INC.								
1904	SUCCESS PLUMBING, INC.	34269	DE-WINTERIZE 2 BLDS & MISC.	11/02/2021	450.00	.00		221-00-64240 Building Repairs & Maintenance
Total SUCCESS PLUMBING, INC.:					450.00	.00		
TYLER TECHNOLOGIES, INC.								
2024	TYLER TECHNOLOGIES, INC.	060-112745	PROJECT #13689 - 2021/2022 S	10/13/2021	3,968.28	.00		100-90-62150 Assessment Services
2024	TYLER TECHNOLOGIES, INC.	060-112746	2021 REVALUATION (PROJECT	10/13/2021	2,575.47	.00		100-90-62150 Assessment Services
Total TYLER TECHNOLOGIES, INC.:					6,543.75	.00		
WIS DEPT OF JUSTICE - CIB								
2162	WIS DEPT OF JUSTICE - CIB	L5203T110521	TIME SYSTEM CHARGES	11/05/2021	21.00	.00		100-30-62100 Contracted Services
Total WIS DEPT OF JUSTICE - CIB:					21.00	.00		
WISCONSIN HUMANE SOCIETY								
2180	WISCONSIN HUMANE SOCIETY	2146	ANIMAL SHELTER CONTRACT -	11/01/2021	1,092.50	.00		100-90-62500 Animal Control Contract
Total WISCONSIN HUMANE SOCIETY:					1,092.50	.00		
Grand Totals:					754,659.91	.00		

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
US BANK CORPORATE CARD						
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	001217407092	CREDIT, CHARGED TAX ON THI	100-35-51300 Education/Training/Conferences	192.35-
2434	US BANK CORPORATE CARD	AMAZON	114-3095430-2	AMAZON CREDIT - APPT. BOOK	100-42-64070 Work Supplies	101.67-
2434	US BANK CORPORATE CARD	AMAZON	AMAZON REF	AMAZON REFUND - BINDERS	100-13-64030 Office Supplies	39.61-
2434	US BANK CORPORATE CARD	GLACIER CANYON LLC	897378 refund	REFUND FOR TAX CHARGED	100-30-51300 Education/Training/Conferences	20.10-
2434	US BANK CORPORATE CARD	AMAZON	AMAZON REF	REFUND FOR BINDER SPINES	100-13-64030 Office Supplies	5.64-
2434	US BANK CORPORATE CARD	DOLLAR TREE	1785	BOWLS FOR PAINT EVENT PUM	250-30-64190 Police Dept Donations	1.05
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-29-64300 IT Maintenance & Subscriptions	2.74
2434	US BANK CORPORATE CARD	PIGGLY WIGGLY	0965878	WATER FOR PUMPKIN EVENT	250-30-64190 Police Dept Donations	2.89
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-10-64300 IT Maintenance & Subscriptions	5.46
2434	US BANK CORPORATE CARD	AMAZON	112-0651247-0	ADMIN; ADDING MACHINE RIBB	200-10-64030 Office Supplies	7.00
2434	US BANK CORPORATE CARD	AMAZON	114-8668534-1	AMAZON-DESK CALENDAR	100-42-64070 Work Supplies	7.21
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-27-64300 IT Maintenance & Subscriptions	7.29
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-50-64300 IT Maintenance & Subscriptions	9.12
2434	US BANK CORPORATE CARD	AMAZON	114-9621317-3	BINDER CLIPS	100-30-64030 Office Supplies	9.70
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267 (2	SEP-OCT 21 CELLULAR SERVIC	200-10-64150 Communication Services	9.77
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	3235199	LIGHT SWITCH FOR BATHROO	100-30-64240 Building Repairs & Maintenance	10.49
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-20-64300 IT Maintenance & Subscriptions	10.94
2434	US BANK CORPORATE CARD	PARTY CITY	034139	DECOR FOR PUMPKIN COMM E	250-30-64190 Police Dept Donations	11.53
2434	US BANK CORPORATE CARD	AMAZON	111-8762800-1	RCHVN FILE FOLDER LABELS	200-28-64030 Office Supplies	12.49
2434	US BANK CORPORATE CARD	ACTIVE911, INC.	333544	SUBSCRIPTION FOR BATTALIO	100-35-62100 Contracted Services	14.00
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	021693	FILM POLY	100-30-64070 Work Supplies	14.69
2434	US BANK CORPORATE CARD	AMAZON	114-3140504-9	BATTERIES FOR REMOTE/VEHI	100-30-64030 Office Supplies	15.08
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-28-64300 IT Maintenance & Subscriptions	15.50
2434	US BANK CORPORATE CARD	AMAZON	114-3465204-3	PENS	100-30-64030 Office Supplies	15.98
2434	US BANK CORPORATE CARD	AMAZON	111-1257190-3	EH PORTABLE PRINTER PAPER	200-50-64030 Office Supplies	15.99
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237976	SEP-21; MONTHLY ONLINE DAT	200-72-64300 IT Maintenance & Subscriptions	18.25
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-10-64150 Communication Services	18.62
2434	US BANK CORPORATE CARD	AMAZON	114-3095430-2	AMAZON-SHARPIES, COAT HA	100-42-64070 Work Supplies	20.64
2434	US BANK CORPORATE CARD	AMAZON	112-7242302-9	AMAZON-STORAGE BIN-KEYBO	100-42-64030 Office Supplies	21.99
2434	US BANK CORPORATE CARD	AMAZON	112-7628045-1	ADDING MACHINE PAPER	200-10-64030 Office Supplies	24.99
2434	US BANK CORPORATE CARD	AMAZON	112-1683646-7	AMAZON - LAPTOP STAND	100-42-64030 Office Supplies	25.49
2434	US BANK CORPORATE CARD	JOURNAL TIMES	82373	ANNUAL JOINT REVIEW BOARD	100-11-64010 Notifications/Publications	26.24
2434	US BANK CORPORATE CARD	AMAZON	111-5025886-7	OFFICE SUPPLIES; FOOT REST	200-20-64030 Office Supplies	27.47
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-29-64150 Communication Services	27.57
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-29-64300 IT Maintenance & Subscriptions	27.75
2434	US BANK CORPORATE CARD	SMARSH, INC.	INV00677090	SEPT CELL PHONE ARCHIVE	500-00-64320 IT Infrastructure	28.25
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	INV00677090	SEPT CELL PHONE ARCHIVE	501-00-64320 IT Infrastructure	28.25
2434	US BANK CORPORATE CARD	AMAZON	114-4922308-7	SMALL SCALE FOR EVIDENCE	100-30-64070 Work Supplies	28.97
2434	US BANK CORPORATE CARD	AMAZON	111818001469	DRILL BATTERY - STATION 12	100-35-64110 Small Equipment	29.98
2434	US BANK CORPORATE CARD	ZOOM	331900084020	VIDEO MEETING SERVICE	100-60-61000 Professional Services	29.98

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	PAYPAL	262000010220	PEG DINNER AT FALL MEETING	100-30-51300 Education/Training/Conferences	30.00
2434	US BANK CORPORATE CARD	INDEED	50017938	EH PUBLIC HEALTH SANITARIA	200-50-51350 Employment Advertising	30.00
2434	US BANK CORPORATE CARD	KWIK TRIP	15316	FUEL DURING K9 TRAINING	250-30-64192 Police K9	30.02
2434	US BANK CORPORATE CARD	AMAZON	114-6559459-8	MEDIUM SCALE FOR EVIDENC	100-30-64070 Work Supplies	30.98
2434	US BANK CORPORATE CARD	JOURNAL TIMES	80476	NOTICE OF NEWLY ENACTED	100-11-64010 Notifications/Publications	31.12
2434	US BANK CORPORATE CARD	AMAZON	111-0993095-0	OFFICE SUPPLIES; PORTABLE	200-50-64030 Office Supplies	31.98
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	7211675	MATTING STAPLES	100-41-64090 Road Maintenance Materials	32.38
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1221841	CPR ONLINE CERTIFICATION-K	200-28-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1231218	CPR ONLINE CERTIFICATION-S	200-20-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1236798	CPR ONLINE CERTIFICATION-Y	200-28-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1237234	CPR ONLINE CERTIFICATION-L	200-28-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1238737	CPR ONLINE CERTIFICATION-A	200-20-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1239136	CPR ONLINE CERTIFICATION-H	200-20-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1239151	CPR ONLINE CERTIFICATION-K	200-27-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1245987	CPR ONLINE CERTIFICATION-K	200-27-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1248766	CPR ONLINE CERTIFICATION-W	200-27-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1250274	CPR ONLINE CERTIFICATION-B	200-27-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMERICAN HEART SHOP CPR	1257130	CPR ONLINE CERTIFICATION-A	200-29-51300 Education/Training/Conferences	32.55
2434	US BANK CORPORATE CARD	AMAZON	114-2682277-6	CASE AND LANYARD FOR DRO	100-30-64070 Work Supplies	33.98
2434	US BANK CORPORATE CARD	AMAZON	114-2733351-4	LYSOL WIPES/BINDER CLIPS	100-30-64030 Office Supplies	35.70
2434	US BANK CORPORATE CARD	AMAZON	111-8861933-6	SDHC MEMORY CARDS FOR C	100-30-64030 Office Supplies	35.95
2434	US BANK CORPORATE CARD	AMAZON	114-9351347-5	PENS	100-30-64030 Office Supplies	35.96
2434	US BANK CORPORATE CARD	KWIK TRIP	3470143	FUEL DURING K9 TRAINING	250-30-64192 Police K9	36.55
2434	US BANK CORPORATE CARD	AMAZON	114-6513951-1	BROTHER TONER FOR FAX	100-30-64030 Office Supplies	39.98
2434	US BANK CORPORATE CARD	AMAZON	114-5447379-5	CASE FOR TASK PHONE	100-30-64030 Office Supplies	40.00
2434	US BANK CORPORATE CARD	AMAZON	111-0770432-6	WALL HOOKS, BATTERIES, LAB	200-10-64030 Office Supplies	41.17
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237984	SEP-21; TREND MICRO AV LICE	200-72-64300 IT Maintenance & Subscriptions	42.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-29-64300 IT Maintenance & Subscriptions	43.19
2434	US BANK CORPORATE CARD	ACUITY SCHEDULING	26913889	OCT-21; CLINIC SCHEDULING S	200-20-64300 IT Maintenance & Subscriptions	50.00
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	112-7242302-9	AMAZON-STORAGE BIN-KEYBO	100-14-64030 Office Supplies	50.48
2434	US BANK CORPORATE CARD	AMAZON	114-8893730-0	WIRELESS PRESENTER/POST I	100-30-64030 Office Supplies	50.74
2434	US BANK CORPORATE CARD	AMAZON	114-9091540-1	FOLDABLE PATIENT MOVERS	100-35-64280 Medical Supplies	53.98
2434	US BANK CORPORATE CARD	AMAZON	252000102520	TONER CARTRIDGE FOR FAX	100-30-64030 Office Supplies	55.48
2434	US BANK CORPORATE CARD	RITTERTECH	a55090=001	CRIMP HOSE ASSY	100-41-63300 Vehicle Repairs & Maintenance	55.57
2434	US BANK CORPORATE CARD	ACTIVE911, INC.	333545	SUBSCRIPTION FOR MED'S 20,	100-35-62100 Contracted Services	56.00
2434	US BANK CORPORATE CARD	HAPPY TAILS PET SUPPLIES	10104728	FOOD FOR LOUIE	250-30-64192 Police K9	56.35
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	C32854	TANK SPRAYER	100-41-64110 Small Equipment	57.28
2434	US BANK CORPORATE CARD	JOURNAL TIMES	80239	VOC PHN - 4949 ERIE ST. DOLL	100-23163-058 4949 Erie St - Westwind Contru	57.83
2434	US BANK CORPORATE CARD	JOURNAL TIMES	82187	4949 ERIE PUBLIC HEARING N	100-23163-058 4949 Erie St - Westwind Contru	57.83
2434	US BANK CORPORATE CARD	JOURNAL TIMES	80748	2021 RFP NOTICE	100-11-64010 Notifications/Publications	59.28
2434	US BANK CORPORATE CARD	MCMaster-CARR	65616136	JET RODDER HOSE REPAIRS	501-00-64240 Building Repairs & Maintenance	59.88

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-72-64300 IT Maintenance & Subscriptions	60.60
2434	US BANK CORPORATE CARD	AMAZON	112-5612900-1	BOX LINERS FOR NEW #39	100-41-63300 Vehicle Repairs & Maintenance	63.46
2434	US BANK CORPORATE CARD	EEZ RV PRODUCTS	R089797719	REPEATER	100-35-63300 Vehicle Repairs & Maintenance	63.95
2434	US BANK CORPORATE CARD	HOBBY LOBBY	038052	CRAFT SUPPLIES PUMPKIN EV	250-30-64190 Police Dept Donations	68.19
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC047667	.58 TON COLD PATCH	100-41-64090 Road Maintenance Materials	72.50
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-27-64300 IT Maintenance & Subscriptions	74.00
2434	US BANK CORPORATE CARD	TRANSUNION RISK AND ALTER	781849-20210	TLO SERVICES	100-30-62100 Contracted Services	75.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-29-64300 IT Maintenance & Subscriptions	75.75
2434	US BANK CORPORATE CARD	DOJ EPAY RECORDS CHECK	TY7JiqDX	BACKGROUND CHECK CHARG	100-11-61000 Professional Services	77.00
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-29-64150 Communication Services	77.33
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-50-64150 Communication Services	77.37
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	sco47712	FIBER MIX BULK	100-41-64090 Road Maintenance Materials	78.75
2434	US BANK CORPORATE CARD	WALGREENS	5265	CANDY FOR COMM PUMPKIN E	250-30-64190 Police Dept Donations	79.29
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	100598	OFFICE PARKING LOT LIGHTS	500-00-64030 Office Supplies	81.83
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	100598	OFFICE PARKING LOT LIGHTS	501-00-64030 Office Supplies	81.84
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC047584	.66 TON COLD MIX	100-41-64090 Road Maintenance Materials	82.50
2434	US BANK CORPORATE CARD	WWW.ALONESTORAGE.COM	42859115	OCT-NOV 21 STORAGE UNIT R	200-72-61700 Property Rental	89.00
2434	US BANK CORPORATE CARD	SQ*PUREWATER4U OF LAS V	48001810	FILTERS FOR REVERSE OSMO	100-35-64110 Small Equipment	90.54
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-10-64300 IT Maintenance & Subscriptions	90.90
2434	US BANK CORPORATE CARD	GRAINGER	1904369806	EXHAUST FAN MOTOR - STATIO	100-35-64110 Small Equipment	92.01
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-50-64300 IT Maintenance & Subscriptions	92.50
2434	US BANK CORPORATE CARD	DOUBLETREE HOTELS	843874206	HOTEL/CHIEF FOR MEETING	100-30-51300 Education/Training/Conferences	102.35
2434	US BANK CORPORATE CARD	SHRED-IT USA	9001404633	9/3/21; SHREDDING PICK UP	200-10-61000 Professional Services	106.07
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC047635	.88 TON COLD PATCH	100-41-64090 Road Maintenance Materials	110.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-20-64300 IT Maintenance & Subscriptions	111.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-27-64300 IT Maintenance & Subscriptions	115.16
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	64343	PARKS-5 ROLLS OF FABRIC	221-00-64030 Office Supplies	115.88
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-27-64150 Communication Services	116.41
2434	US BANK CORPORATE CARD	WWW.CVS.COM	383141571	COVID SELF-TESTS	100-35-64280 Medical Supplies	119.95
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-27-64300 IT Maintenance & Subscriptions	121.20
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-50-64300 IT Maintenance & Subscriptions	121.20
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	552	RULER, CAULK, NOTEBOOKS,	100-41-64240 Building Repairs & Maintenance	121.20
2434	US BANK CORPORATE CARD	SAM'S CLUB	970777031795	ADMIN MEETING SUPPLIES	200-10-64070 Work Supplies	121.50
2434	US BANK CORPORATE CARD	PHOENIX USA INC	116600	VALVE STEM EXTENSIONS	100-35-64250 Equipment Repairs & Maintenanc	123.06
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-27-64150 Communication Services	123.73
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-50-64150 Communication Services	123.73
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-20-64150 Communication Services	128.13
2434	US BANK CORPORATE CARD	HI-LINE, INC	10893697	MISC. ELECTRICAL PARTS	100-41-63300 Vehicle Repairs & Maintenance	129.41
2434	US BANK CORPORATE CARD	AMAZON	114-9395616-2	RIVERBEND L.S. GEN. BLOCK	501-00-64240 Building Repairs & Maintenance	130.70
2434	US BANK CORPORATE CARD	LINCOLN CONTRACTORS SUP	N62336	ASPHALT LUTE AND PAINT	100-41-64070 Work Supplies	130.95
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	64339	PARKS-6 ROLLS OF FABRIC	221-00-64070 Work Supplies	139.05

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-50-64300 IT Maintenance & Subscriptions	143.95
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-10-64300 IT Maintenance & Subscriptions	147.99
2434	US BANK CORPORATE CARD	IN*GREAT KIDS, INC.	17204	NEXT GENERATION SPANISH H	200-28-64070 Work Supplies	155.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-28-64300 IT Maintenance & Subscriptions	157.25
2434	US BANK CORPORATE CARD	HOPKINS MEDICAL PRODUCT	HMPW009166	BABY SCALE BAGS (2)	200-27-64070 Work Supplies	163.90
2434	US BANK CORPORATE CARD	GLACIER CANYON LLC	897391	HOTEL FOR DC TRAINING	100-30-51300 Education/Training/Conferences	164.00
2434	US BANK CORPORATE CARD	YUBICO INC	335132	RCFC DATABASE-2 FACTOR AU	200-27-64030 Office Supplies	170.00
2434	US BANK CORPORATE CARD	AMAZON	114-3095430-2	AMAZON-APPT BOOK,HEADPH	100-42-64070 Work Supplies	170.04
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-20-64300 IT Maintenance & Subscriptions	172.74
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237738	SEP-21; IT TICKET SERVICE	200-20-64310 IT Contracted Services	175.00
2434	US BANK CORPORATE CARD	PSI SERVICES, LLC	M1SJ8D37	GARDINER DRONE PILOT LICE	100-30-51300 Education/Training/Conferences	175.00
2434	US BANK CORPORATE CARD	MILWAUKEE TRACTOR & EQUIP	IM02396	TRACTOR PARTS	100-41-63300 Vehicle Repairs & Maintenance	177.75
2434	US BANK CORPORATE CARD	AMAZON	112-0108408-0	COMPUTER MONITOR; JL	200-10-64310 IT Contracted Services	179.99
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-20-64300 IT Maintenance & Subscriptions	181.80
2434	US BANK CORPORATE CARD	COMFORT INN & SUITES	777519517	LT LARSEN HOTEL/TRAINING	100-30-51300 Education/Training/Conferences	182.50
2434	US BANK CORPORATE CARD	GLACIER CANYON LLC	897378	HOTEL FOR LT. MUELLER TRAI	100-30-51300 Education/Training/Conferences	184.10
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237848	SEP-21; OFFICE 365 LICENSES	200-72-64300 IT Maintenance & Subscriptions	185.01
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-20-64150 Communication Services	185.59
2434	US BANK CORPORATE CARD	CALEDONIA FEED & SUPPLY	54670	50# GRASS SEED	100-41-64090 Road Maintenance Materials	185.75
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-72-64150 Communication Services	195.65
2434	US BANK CORPORATE CARD	SAM'S CLUB	9789176415	OFFICE SUPPLIES; COPY PAPE	200-10-64030 Office Supplies	208.68
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-10-64300 IT Maintenance & Subscriptions	230.33
2434	US BANK CORPORATE CARD	CHULA VISTA RESORT	01935721	HOTEL DURING K9 TRAINING	250-30-64192 Police K9	235.80
2434	US BANK CORPORATE CARD	PB LEASING	3314378474	JUL-OCT 21 QUARTERLY PAOS	200-10-62300 Equipment Rental & Maintenance	236.37
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-28-64300 IT Maintenance & Subscriptions	244.72
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0466594267	SEP-OCT 21; CELL PHONE SER	200-28-64150 Communication Services	246.91
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-10-64150 Communication Services	247.43
2434	US BANK CORPORATE CARD	AMAZON	111-5025886-7	OFFICE SUPPLIES; FLOOR MAT	200-10-64030 Office Supplies	254.94
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	015575709212	SEP-OCT 21 INTERNET SERVIC	200-28-64300 IT Maintenance & Subscriptions	257.55
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-28-64150 Communication Services	262.92
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237662	SEP-21; IT MANAGED SERVICE	200-72-64300 IT Maintenance & Subscriptions	287.91
2434	US BANK CORPORATE CARD	UNIFIRST CORPORATION	0961201475	COVERALS AND RAGS FORSEP	100-41-62100 Contracted Services	303.30
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	64357	9 YARDS BLACK DIRT	100-41-64090 Road Maintenance Materials	305.91
2434	US BANK CORPORATE CARD	DWYER INSTRUMENTS	05151396	HOODS CREEK L.S. FLOAT & S	501-00-64240 Building Repairs & Maintenance	309.73
2434	US BANK CORPORATE CARD	BUY RIGHT, INC.	334566	MISC.PARTS AND TOOLS SEP.	100-41-64070 Work Supplies	320.64
2434	US BANK CORPORATE CARD	GFL ENVIRONMENTAL SERVIC	LQ01114537	USED WASTE OIL	100-41-61000 Professional Services	325.00
2434	US BANK CORPORATE CARD	TDS METROCOM	102121	COMMUNICATION SERVICES	500-00-64150 Communication Services	331.45
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	102121	COMMUNICATION SERVICES	501-00-64150 Communication Services	331.45
2434	US BANK CORPORATE CARD	PRO-VISION	CS0000478	NEW BACK-UP CAMERA	100-41-63300 Vehicle Repairs & Maintenance	361.40
2434	US BANK CORPORATE CARD	AT & T	414R05002109	COMMUNICATION T-LINE	100-43-64150 Communication Services	395.02
2434	US BANK CORPORATE CARD	EMERGENCY MEDICAL PRODU	2283870,22865	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	405.55

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	SP*ELECTIONSOURCE	ESCOM-14220	COLLAPSIBLE BALLOT STORA	100-11-64030 Office Supplies	478.76
2434	US BANK CORPORATE CARD	RITTERTECH	a48538-001	MISC. HYDRAULIC PARTS	100-41-63300 Vehicle Repairs & Maintenance	555.24
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3611349002	SEP-OCT 21; VOIP TELEPHONE	200-72-64150 Communication Services	587.70
2434	US BANK CORPORATE CARD	MONTAGE ENTERPRISES, INC	91558	ROLLER BEARINGS AND SHAF	100-41-63300 Vehicle Repairs & Maintenance	604.06
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	071664501100	TELEPHONE/INTERNET	100-43-64150 Communication Services	622.68
2434	US BANK CORPORATE CARD	GROVE OUTDOOR POWER	25911	NEW CHAINSAW 362-Z-20"	100-41-64110 Small Equipment	674.61
2434	US BANK CORPORATE CARD	ARAMARK	860112340093	UNIFORMS	100-35-62100 Contracted Services	688.23
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	INV00677090	SEPT CELL PHONE ARCHIVE	200-10-64320 IT Infrastructure	692.65
2434	US BANK CORPORATE CARD	MONTAGE ENTERPRISES, INC	91554	ROLLER BEARINGS	100-41-63300 Vehicle Repairs & Maintenance	753.44
2434	US BANK CORPORATE CARD	AT & T	287299115248	TELEPHONE CHARGES VILLAG	100-43-64150 Communication Services	753.90
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY INC	237738	SEP-21; IT TICKET SERVICE	200-72-64310 IT Contracted Services	801.25
2434	US BANK CORPORATE CARD	SAM'S CLUB	005777357269	FAMILY FOUNDATIONS ARPA C	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	10132021	ARPA CLIENT INCENTIVES	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9788397007	RCHVN-CLIENT ARPA FUNDS	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9790051147	ARPA CLIENT INCENTIVES	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9791525392	ARPA CLIENT INCENTIVES	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9792464802	ARPA CLIENT INCENTIVES	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9793388405	ARPA CLIENT INCENTIVES	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9794426613	FAMILY FOUNDATIONS ARPA C	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	SAM'S CLUB	9794836830	FAMILY COUNDATIONS ARPA C	200-28-64191 Client Related Expenses	1,000.00
2434	US BANK CORPORATE CARD	AT & T	287299115248	TELEPHONE CHARGES FIRE	100-35-64150 Telephone	1,016.12
2434	US BANK CORPORATE CARD	DMI DELL	10522866097	LAPTOP KEEKER	400-90-65060 IT Infrastructure	1,091.93
2434	US BANK CORPORATE CARD	DMI DELL	10522866089	LAPTOP FINANCE	400-90-65060 IT Infrastructure	1,092.00
2434	US BANK CORPORATE CARD	HENRY SCHEIN	99340551	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	1,281.73
2434	US BANK CORPORATE CARD	HENRY SCHEIN	98866869	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	1,437.31
2434	US BANK CORPORATE CARD	AT & T	287299115248	TELEPHONE CHARGES PD	100-30-64150 Communication Services	1,507.79
2434	US BANK CORPORATE CARD	DKC*DIGI KEY CORP	142100321120	SCADA COMMUNCATION EQUI	415-00-64140 Utilities	1,519.61
2434	US BANK CORPORATE CARD	CDW GOVERNMENT	L456566	IBM MAINTENANCE RENEWAL	100-90-64300 IT Maintenance & Subscriptions	7,432.96
Total US BANK CORPORATE CARD:						48,106.68
Grand Totals:						48,106.68

ORDINANCE NO. 2021-10

AN ORDINANCE TO CREATE 2-4-4(e) ESTABLISHING THE COMPENSATION FOR MEMBERS OF THE VILLAGE BOARD

WHEREAS, the Village Board recognizes the need to compete with the public and private sectors for qualified staff and leadership, and

WHEREAS, based on a recent review of salary information from comparable municipalities, the Village has been adjusting the salaries of the staff to be more comparable to communities in the region and the Caledonia Village Board and Village President salaries fall below the average of comparable communities in the region, and

NOW THEREFORE, at a regular meeting of the Village Board of the Village of Caledonia, held on the _____ day of _____, 2021, a quorum of the members of the Village Board being present and a majority voting in favor thereof, the Village Board does hereby ordain as follows:

1. That Section 2-4-4(e) of the Code of Ordinances for the Village of Caledonia, be and hereby is created to read as follows:

"(e) Village Board Compensation.

- (1) The salaries for Caledonia Village Trustees shall be _____ per year paid monthly commencing at the beginning of each trustee's next term, respectively.
- (2) The salary for the Caledonia Village President shall be _____ per year paid monthly commencing at the beginning of the Village President's next term.
- (3) The Village Board shall review annually, at the time of the Village budget preparation, whether the compensation of the Village Board should also be adjusted similarly to the full-time non-union positions for the preceding year.
- (4) Commencing upon election in 2022 depending on election year, elected officials shall no longer receive the budgeted expense allotment."

2. That this ordinance shall take effect upon adoption and publication as required by law.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, on this _____ day of _____, 2021.

VILLAGE OF CALEDONIA

By: _____
James. R. Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

ORDINANCE NO. 2021-11

**AN ORDINANCE TO AMEND TITLE 2, CHAPTER 1 REGARDING
GENERAL PROVISIONS AND ELECTIONS AND TO REPEAL TITLE 2,
CHAPTER 2 OF THE CODE OF ORDINANCE FOR THE VILLAGE OF CALEDONIA
RELATING TO VILLAGE [PREVIOUSLY TOWN] MEETINGS**

The Village Board of the Village of Caledonia, Racine County, Wisconsin, do ordain as follows:

1. That Chapter 1 of Title 2 of the Code of Ordinances for the Village of Caledonia, be and hereby is amended to read as follows:

“CHAPTER 1

General Provisions and Elections

Sec. 2-1-1 LEGAL STATUS; GENERAL VILLAGE POWERS.

- (a) The Village of Caledonia is a body corporate and politic, with those powers granted by law. The Village shall be designated in all actions and proceedings by its name, as the Village of Caledonia.
- (b) The Village may:
 - (1) Sue and be sued.
 - (2) Acquire and hold real and personal property for public use and convey and dispose of the property.
 - (3) Enter into contracts necessary for the exercise of its corporate powers.

Sec. 2-1-2 VILLAGE POWERS.

The Village Board shall exercise all powers relating to Villages and conferred on Village boards by Chapter 61, Wis. Stats., the Village shall have said powers through its Board. This is a continuing grant of powers.

SEC. 2-1-3 VOTER REGISTRATION.

- (a) Pursuant to the provisions of Sec. 6.27(2) of the Wisconsin Statutes, the Village of Caledonia elects that registration shall be required for all primaries and elections in the Village of Caledonia.
- (b) The Village Clerk of the Village of Caledonia shall forthwith certify this action to the County Clerk and to the Secretary of State.

SEC. 2-1-4 POLLING PLACES.

The polling places in the Village of Caledonia shall be:

- (a) Caledonia Highway Garage
6922 Nicholson Road
- (b) Faithbridge Church – Franksville Campus
10402 Northwestern Avenue
- (c) St. Mesrob Church
4605 Erie Street
- (d) Caledonia Village Hall
5043 Chester Lane
- (e) Prince of Peace Church
4340 Six Mile Road
- (f) Grace Church
3626 Highway 31

State Law Reference: Section 5.25(2), Wis. Stats.

SEC. 2-1-5 ELECTION POLL HOURS; WORKERS.

- (a) The voting polls in the Village of Caledonia, Racine County, Wisconsin, shall be open from 7:00 a.m. to 8:00 p.m. for all elections.
- (b) The Village Clerk is authorized to determine the number of poll workers needed on election days.

SEC. 2-1-6 VILLAGE BOARD OF CANVASSERS.

- (a) **Establishment.** Pursuant to Sec. 7.53(2)(a), Wis. Stats., there is hereby established a separate Municipal Board of Canvassers of the Village of Caledonia.
- (b) **Membership.** The Municipal Board of Canvassers shall consist of the Village Clerk and 2 other qualified electors of the Village appointed by the Village Clerk.
- (c) **Appointment and Terms.** The members of the board of canvassers shall serve for 2-year terms commencing on January 1 of each even-numbered year, except that any member who is appointed to fill a permanent vacancy shall serve for the unexpired term of the original appointee.
- (d) **Duties.** They shall perform such duties as are provided to be performed by municipal boards of canvassers in the Wisconsin Statutes.

State Law Reference: Sec. 7.53(2)(a), Wis. Stat."

2. That Chapter 2 of Title 2 of the Code of Ordinances for the Village of Caledonia, be and hereby is repealed.

3. That this ordinance shall take effect upon adoption and publication as required by law.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, on this _____ day of _____, 2021.

VILLAGE OF CALEDONIA

By: _____
James. R. Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

770272.001 (title 2) 11-4-21

Ordinance No. 2021-12

AN ORDINANCE TO AMEND SECTION 2-4-19 ENTITLED PUBLIC SERVICES DIRECTOR AND TO CREATE SECTION 2-4-20 ENTITLED VILLAGE ENGINEER AND TO RENUMBER THE REMAINING SECTIONS IN TITLE 2 CHAPTER 4 OF THE VILLAGE'S CODE OF ORDINANCES

The Village Board of the Village of Caledonia do ordain as follows:

1. That Section 2-4-19 entitled Public Services Director of the Code of Ordinances for the Village of Caledonia be, and hereby is, amended to read as follows:

"SEC. 2-4-19 PUBLIC SERVICES DIRECTOR.

The Public Services Director shall oversee the Engineering Department, the Highway Department, and Caledonia Sewer and Water Utility Districts and the Caledonia Storm Water Utility District. All References in the Municipal Code of Ordinances to the Utility Director shall be considered to mean Public Services Director.

- a. **Appointment.** The Public Services Director shall be appointed by the Village Board for an indefinite term of office and shall serve at the pleasure of the Village Board. In the absence of an appointment, the Village Board may appoint a qualified person, firm, or corporation as Acting Public Services Director for a particular period of time or for a particular project with the same authority as specified in this Section for the Public Services Director.
- b. **Powers, Duties and Responsibilities.** The Public Services Director shall have the following powers, duties, and responsibilities:
 - (1) Serve as an advisor to and report directly to the Village Administrator and Village Board.
 - (2) Serve as an advisor to the Utility District Commission on engineering projects for the Caledonia Sewer Utility District, Caledonia Water Utility District, and the Caledonia Storm Water Utility District.
 - (3) Carry out projects and policy at the direction of the Village Board and the Utility District Commission.
 - (4) Plan and manage the Caledonia Sewer Utility District, Caledonia Water Utility District, and the Caledonia Storm Water Utility District.
 - (5) Have general oversight of the employees of the Utility District, Highway Department, Engineering Department, Building Department, and Parks Department and assist the Village Administrator in the employment, training, and evaluation of the Village employees assigned to the Utility Districts and those departments.
 - (6) Plan and manage the Village's Highway Department, Engineering Department, Building Department, and Parks Department.

- (7) Serve as an advisor to the Plan Commission on matters that come before it.
- (8) All such powers, responsibilities and duties as set forth in the job description as adopted by Resolution of the Village Board from time-to-time."

2. That Section 2-4-20 entitled Village Engineer of the Code of Ordinances for the Village of Caledonia be, and hereby is, created to read as follows:

"SEC. 2-4-20 VILLAGE ENGINEER.

- a. **Appointment.** The Village Engineer shall be appointed by the Village Board for an indefinite term of office and shall serve at the pleasure of the Village Board. In the absence of an appointment, the Village Board may appoint a qualified person, firm, or corporation as Acting Village Engineer for a particular project with the same authority as specified in this Section for the Village Engineer
- b. **Powers, Duties and Responsibilities. The Village Engineer shall have the following powers, duties, and responsibilities:**
 - 1. Serve as an advisor to and report directly to the Village Public Services Director
 - 2. Organize, supervise, and direct the day-to-day operations and activities of the Engineering Department and Building Department.,
 - 3. Serve as an advisor to the Plan Commission on matters that come before it.
 - 4. Carry out projects and policy at the direction of the Village Public Services Director.
 - 5. Have general oversight of the employees of the Village’s Engineering Department and Building Department, and assist the Village Public Services Director in the employment, training, and evaluation of those department’s employees.
 - 6. Administer and oversee development within the Village, particularly Titles 14 and 18 of this Code of Ordinances and shall have the authority to establish such procedures in accord with Titles 14 and 18 of this Code of Ordinances for the submission and review of development and construction plans as are necessary to effectuate the intent of Titles 14 and 18.
 - 7. All such powers, responsibilities and duties as set forth in the job description as adopted by Resolution of the Village Board from time-to-time."

3. That the remaining sections of Title 2 Chapter 4 shall be renumbered as follows:

- 2-4-21 Municipal Court; Municipal Judge
- 2-4-22 Village Employees
- 2-4-23 Custody of Official Property

- 2-4-24 Residency Requirements
- 2-4-25 Local Board of Health, Local Health Department and Local Health Officer
- 2-4-26 Expenditure Policy

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of _____, 2021.

VILLAGE OF CALEDONIA

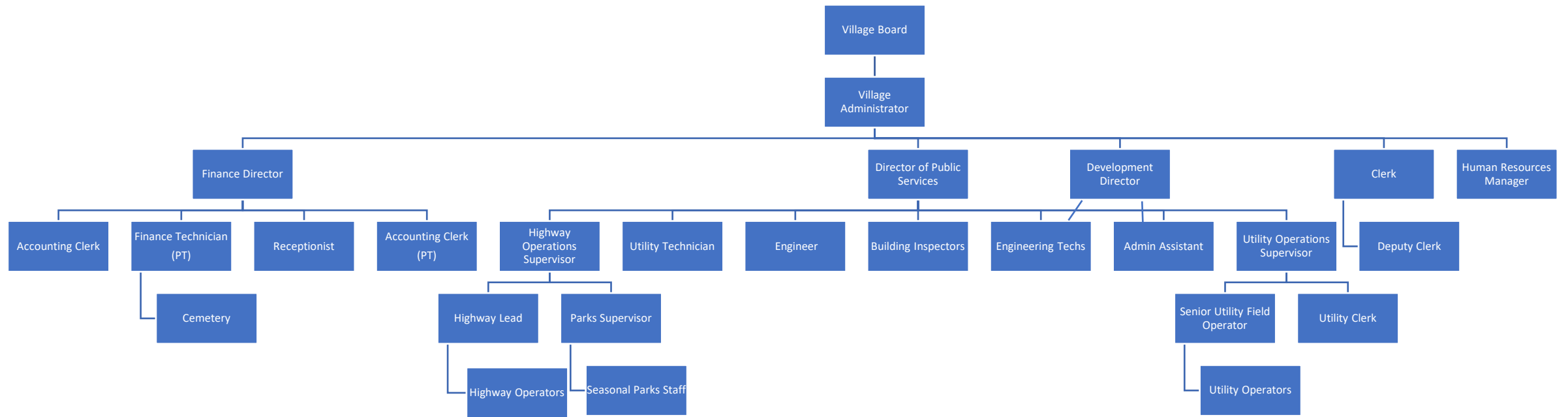
By: _____
James R. Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk

770272.001(Title 2 Public Services Director)

2021 Salary Compensation Schedule

Grade	Minimum	Mid-Point	Max	Positions
1	32,585.31	37,473.11	42,360.90	
2	34,214.58	39,346.77	44,478.95	Admin. Receptionist
3	35,925.31	41,314.11	46,702.90	Admin. Asst. Building-Engineer Admin. Asst. Fire Department Accounting Payroll/Benefits Clerk Police Support Records Clerk
4	37,721.57	43,379.81	49,038.04	Assistant Municipal Court Clerk Parks Supervisor Utility District Operator Apprentice
5	39,607.65	45,548.80	51,489.95	Deputy Clerk
6	41,588.04	47,826.25	54,064.45	Accounting Clerk Utility District Clerk
7	43,667.44	50,217.56	56,767.67	Finance Technician Municipal Court Clerk Police Technician
8	45,850.81	52,728.43	59,606.05	
9	48,143.35	55,364.85	62,586.36	
10	50,550.52	58,133.10	65,715.68	
11	53,078.04	61,039.75	69,001.45	Parks Manager Utility District Operators
12	55,731.94	64,091.73	72,451.52	
13	58,518.54	67,296.32	76,074.10	Engineering Techs Utility Technician/GIS Specialist
14	61,444.47	70,661.14	79,877.81	Building Inspector
15	64,516.69	74,194.19	83,871.70	Highway Lead Senior Utility Field Operator Village Clerk
16	67,742.52	77,903.90	88,065.28	Senior Building Inspector Utility District Integrator Utility Accountant
17	71,129.66	81,799.11	92,468.56	
18	74,686.13	85,889.05	97,091.97	Highway Operations Supervisor Utility Operations Supervisor Human Resources Manager Engineer
19	78,420.44	90,183.51	101,946.57	
20	82,341.47	94,692.69	107,043.91	Development Director Village Engineer Utility Director
21	86,458.54	99,427.32	112,396.10	Finance Director
22	90,781.47	104,398.69	118,015.91	Fire Chief Police Chief Director of Public Services
23	95,320.54	109,618.62	123,916.70	
24	100,086.57	115,099.56	130,112.54	
Approved by Resolution: 2021-XXX				
Revised July 22, 2021				



RESOLUTION NO. 2021-113

RESOLUTION IMPOSING A SPECIAL CHARGE ON THE 2021 TAX ROLL REPRESENTING THE ANNUAL STORM WATER MANAGEMENT FEE AGAINST PROPERTY IN THE VILLAGE OF CALEDONIA UTILITY DISTRICT AND ESTABLISHING THE STORM WATER MANAGEMENT RATE FOR EACH EQUIVALENT RESIDENTIAL UNIT IN ACCORDANCE WITH SECTIONS 9-2-12(G) AND (H) OF THE VILLAGE OF CALEDONIA CODE OF ORDINANCES FOR THE TIME PERIOD OF 12/1/2021 TO 11/30/2022

The Village Board of the Village of Caledonia, Racine County, Wisconsin, resolves as follows:

RECITALS

1. Section 9-2-12 entitled Storm Water Management Fees provides that the Village Board shall establish by Resolution the rate for an Equivalent Residential Unit (“ERU”) that shall be imposed to recover all or a portion of the costs incurred by the Village for storm water management purposes.
2. On November 16, 2020, the Village Board of the Village of Caledonia adopted Resolution No. 2020-107 setting the rate of \$65.25 per ERU based on a total number of 15,495 ERU’s in the Village-Wide Storm Water Utility District and an overall budget of \$1,010,000.00 for the Utility District for the time period beginning December 1, 2020 through November 30, 2021.
3. That in accordance with Section 9-2-12(h) of the Ordinance, the Village Board shall levy and collect the storm water management fees as a special charge against property in the District, under Wis. Stat. Sec. 66.0627.
4. On October 13, 2021 the Village of Caledonia Utility District recommended to the Village Board that it adopt the Caledonia Utility District Storm Water 2022 Budget based on a total of 15,709 ERU’s in the Village-Wide Storm Water Utility District and an overall budget of \$1,025,000.00 for the Village of Caledonia Storm Water Utility District for the time period beginning December 1, 2021 through November 30, 2022.

NOW THEREFORE, BE IT RESOLVED, that the sum of \$65.25 per ERU be levied and assessed as part of the 2021 tax roll in accordance with the methodology set forth in the Ordinance and report that being:

<u>Customer Class</u>	<u>Storm Water Charge</u>
Single Family Residential	1 ERU
Non-Residential	1 ERU for each 5,230 sq. ft. of Impervious Area
Vacant	0.25 ERU

BE IT FURTHER RESOLVED, that all qualifying properties that are entitled to a credit in accordance with the policy adopted Resolution No. 2014-74 shall be granted such credit in

accordance with the policy prior to placement of the storm water management fee on the 2021 tax roll.

BE IT FURTHER RESOLVED, that all properties which are exempt from property taxes on the tax roll shall be subject to such special charge.

BE IT FURTHER RESOLVED, that said special charges shall be paid in full on or before January 31, 2022. If not paid, such delinquent special charge shall become a lien as provided in Section 66.0627 (4), Wisconsin Statutes.

BE IT FURTHER RESOLVED that the following storm water management rate be, and hereby is, adopted for the time-period beginning December 1, 2021 through November 30, 2022:

- Rate of \$65.25 per ERU

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of November 2021.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk

Memorandum

Date: November 15, 2021

To: Village Board

From: Joslyn Hoeffert

Village Clerk

Re: Comprehensive Fee Schedule

Attachments: Proposed Resolution

Overview/Background Information:

The Village embarked on a comprehensive review of its fee schedule over the last several months. During the annual budget review process, the Village Board approves certain adjustments to fees. These fees have been included in the attached update to the comprehensive fee schedule (Master Fee Schedule) includes all fees charged by Village departments. The fee schedule provides for all changes that have been approved in the prior annual budget process. Those fees that have changed are indicated with the yellow-shaded boxes. All other fees have not changed. The fee schedule itself has been completely overhauled to provide greater ease of use for the public and for staff. The following explanation of the fee changes are outlined below.

Village Clerk

The Clerk's office is requesting that Special Assessment Letter fees be changed. Title companies will often request RUSH special assessment letters in order to meet a closing date deadline. The clerk's office would like to accommodate these requests, but also reflect the additional work needed to meet the new deadline. This fee is comparable to surrounding municipalities.

Police

The Police Department is requesting that false alarm fees be changed. The proposed ordinance includes a fee increase for the third, fourth, fifth and subsequent offense violations.

Thank you,

Joslyn Hoeffert

RESOLUTION NO. 2021-115

**A RESOLUTION AUTHORIZING A SCHEDULE OF FEES, CHARGES, & RATES
FOR THE VILLAGE OF CALEDONIA, WISCONSIN**

The Village Board for the Village of Caledonia resolves as follows:

WHEREAS, the Village of Caledonia has the authority to establish reasonable fees for services provided or costs incurred in the administration of government; and

WHEREAS, the Municipal Code makes reference that various fees shall be established by Village Board resolution; and

WHEREAS, the Village annually reviews municipal fees, charges and rates related to costs and administrative services provided by the village; and

WHEREAS, the Village Board has determined that all of the updated fees, charges and rates set forth hereinafter are reasonable, equitable and necessary; and

WHEREAS, after obtaining citizen comments at a public hearing on the 2022 proposed budget held November 15, 2021, the Village Board endorses the fees in order to reduce the burden on property taxes to support services.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board adopts the updated fees as highlighted and outlined in the attached schedule of fees for the Village of Caledonia, effective January 1, 2022 and that said fees shall be incorporated in the Master Fee Schedule for the Village of Caledonia.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of November, 2021.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk



Village of CALEDONIA

SCHEDULE OF FEES FOR THE VILLAGE OF CALEDONIA

Current through Resolution No. 2021-115

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All Departments

For questions or additional information, please contact the legal custodian of the requested record.

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes	
PUBLIC RECORDS	Physical (Hard) Copy (Copying a paper record or printing an digital record)	page	\$0.25	Wis. Stat. § 19.35(3)		§3-3-4 (f)	
	Facsimile Copy (Faxing a paper record)	each	\$3.00, plus \$.25/page				
	Digital Copy (Includes electronic copies provided by electronic mail, DVD, Flash or thumb drive or other electronic format)						
	Physical to Digital (Includes scanning paper records and saving them into a digital format for electronic (e-mail) distribution)	page	\$0.10				
	Digital to Electronic Medium or E-Mail (Includes copying records already in digital format onto electronic medium for distribution or for digital records sent via e-mail)	each	\$3.00, plus cost of the electronic medium, if any			Electronic Medium CD/DVD (each): \$1.00 Flash drive (each): \$7.50 (16 GB and under) \$15.00 (32 GB) \$25.00 (64 GB)	
	Location Fees (May only be imposed if the cost is \$20.00 or more. Includes searching for and identifying responsive records but does not include redaction)	hour	variable if the cost exceeds \$50.00			§3-3-4 (f)	
	Irregular Record If the form of a written record does not permit copying, the actual and necessary cost of photographing and photographic processing shall be charged.						
	Mailing/Shipping Costs If mailing or shipping is necessary, the actual cost thereof shall be charged.						
	Prepayment The legal custodian shall estimate the cost of all applicable fees and may require a cash deposit adequate to assure payment, if such estimate exceeds \$5.00.					§3-3-4 (f)	

All Departments

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Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes	
PUBLIC RECORDS	Elected/Appointed Officials Elected and appointed officials of the City shall not be required to pay for public records they may reasonably require for the proper performance of their official duties.					§3-3-4 (f)	
	Reduced Fee/Waiver of Fee The legal custodian may provide copies of a record without charge or at a reduced charge where he or she determines that waiver or reduction of the fee is in the public interest.					§3-3-4 (f)	
	New Query Report from Database (Request to create written report with existing database information when no prior report exists)		hour	variable			Initial set up fee for a new query report. Once report has been created, reproduction charges apply. *The generation of a report of this kind is not required by law and may be fulfilled at the discretion of the legal custodian based upon available resources.
	Audio/Video Record (Request to copy video or audio recording; digital to electronic medium)					Electronic Medium CD/DVD (each): \$1.00 Flash drive (each): \$7.50 (16 GB and under) \$15.00 (32 GB) \$25.00 (64 GB)	
	Duration of recording (1-30 minutes)		each	\$15.00, plus cost of the electronic medium			
	Duration of recording (31-59 minutes)		each	\$20.00, plus cost of the electronic medium			
	Duration of recording (1-2 hours)		each	\$25.00, plus cost of the electronic medium			
	Duration of recording (over 2 hours)		each	\$30.00, plus cost of the electronic medium			
	"An authority may impose a fee upon the requester of a copy of a record which may not exceed the actual, necessary and direct cost of reproduction and transcription of the record, unless a fee is otherwise specifically established or authorized to be established by law." Wis. Stat. § 19.35(3)(a). The charges and fees identified herein includes costs of searching for and identifying responsive records and does not include redaction.						

All Departments

For questions or additional information, please contact the legal custodian of the requested record.

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
MISC FEES	Non-Sufficient Funds (NSF) Fee	each	\$30.00			

Building & Engineering Permits and Inspections

For questions or additional information: Phone: (262) 835-6435 E-Mail: EWaage@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
RESIDENTIAL & COMMERCIAL / BUILDING	Minimum permit fee for all permits	per	\$57.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	Referenced Buiding/Engineering Current Fee Schedule
	Residence 1 & 2 family & attached garages	per	\$0.40 / sq.ft.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Residences apartments 3 family & over, row housing, multiple family dwellings, institutional	per	\$0.40 / sq.ft.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Residences - additions	per	\$0.40 / sq.ft or fraction thereof	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Local business, institutional & office buildings, or additions thereto	per	\$0.40 / sq.ft or fraction thereof	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Manufacturing or industrial (office areas to be included under (5))	per	\$0.36 / sq.ft. or fraction thereof	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Permit to start construction of footings and foundations	per	\$250.00 multi-family, industrial/commercial, \$200.00 1 & 2 family	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Agricultural buildings, detached garages and accessory buildings	per	\$0.25/sq.ft.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	All other buildings, structures, alterations, residing, reroofing, repairs where sq.ft. or cubic contents cannot be calculated	per	\$12.00 / 1,000 valuation (\$375.00 maximum/bldg for residing and reroofing)	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Heating & incinerator units & woodburning appliances	per	\$57.00/unit up to & including 150,000 input BTU units. Additional fees of \$25.00 / each for new construction and replacement, 50,000 BTU or fraction thereof. \$1,250 maximum/unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
Commercial or industrial exhaust hoods/exhaust systems/make-up air units	per	\$100.00/unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06		

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
RESIDENTIAL & COMMERCIAL / BUILDING	Heating/Air conditioning distribution system	per	\$2.40/100 sq.ft. of conditioned area with a \$57.00 minimum	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Air conditioning including permanently installed wall units	per	\$57.00/unit up to 3 tons 36,000 BTU's. Additional fee of \$25.00 / each ton or 12,000 BTU's or fraction thereof. \$1,250.00 maximum/unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Wrecking or razing, or interior demolition	per	\$57.00 minimum + \$0.12 / sq.ft. Building Inspector may reduce or waive fee if structure is condemned.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Moving buildings over public ways	per	\$250.00 + \$0.14 / sq.ft.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Fuel tanks	per	\$13.00/1,000 gallons for installation with \$165.00/maximum tank. \$50/tank removal repairs,alterations.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Re-inspections	per	\$125.00 / inspection	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Special inspections	per	\$250.00 / inspection	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
PLAN EXAMINATION	a. 1 & 2 family residence	per	\$170.00/plan	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	b. Apartments, 3 family residence, row housing, multi-family buildings	per	\$250.00 + \$25.00 / unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	c. Commercial/Industrial alterations and additions	per	\$250.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	d. Additions to 1 & 2 family dwellings	per	\$90.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	e. Alterations to 1 & 2 family dwellings	per	\$57.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	f. Accessory buildings 120 sq.ft. or more	per	\$57.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	g. Decks and swimming pools	per	\$57.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	h. Heating plans, lighting & energy calculations to heating plans, submitted separately	per	\$57.00 / each	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Park Development	per	\$1,000.00 per residence/unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
PLAN EXAMINATION	i. Priority plan review	per	At the discretion of the Bldg. Inspector and depending upon work load of the department 2 business days priority plan review may be provided at double the regular rate for plan review fees. Certified municipalities may also charge double the regular State plan review fees in addition to those listed above. Priority plan review shall not apply to submittals requiring review and/or approval by other governing agencies of the municipality.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	j. Resubmission of previously approved building plans	per	\$57.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
WI UNIFORM BUILDING PERMIT SEAL	Note 1. Permits may be obtained individually or on one form in the categories of construction, heating, ventilation & air conditioning, electrical & plumbing.	per	State charge + \$12.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	Note 2. An additional fee for plan review may be assessed at the time of application for renewal of the permit.	per	State charge + \$12.00	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
OCCUPANCY PERMIT	a. Residential	per	\$57.00/unit, addition, alteration, or accessory building over 120 sq.ft.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	b. Commercial/Industrial	per	\$190.00 / unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	c. Temporary Occupancy Permits (6 mo. Or less)	per	\$90.00 / unit	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
OTHER ACCESSORY STRUCTURES	Pools-in ground, above ground/spas	per	\$12.00/\$1,000 valuation. \$57.00 minimum	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
DECK	Decks	per	\$0.40 sq.ft. / \$57.00 Minimum	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
EROSION CONTROL FEES	a. 1 & 2 family lots	per	\$235.00 / lot	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	b. Multi-family units	per	\$350.00/building + \$7.50/1000 sq.ft. of disturbed lot area with \$4,250.00 max.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	c. Commercial lots	per	\$350.00/building + \$7.50/1000 sq.ft. of disturbed lot area with \$4,250.00 max.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	d. Industrial lots	per	\$350.00/building + \$7.50/1000 sq.ft. of disturbed lot area with \$4,250.00 max.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	e. Institutional lots	per	\$350.00/building + \$7.50/1000 sq.ft. of disturbed lot area with \$4,250.00 max.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	f. Other	per	\$57.00 minimum	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
	a. Failure to call for a final inspection	per	\$125.00 / per inspection	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
INSPECTIONS	b. Miscellaneous	per	<p>(1) Triple fees. Upon failure to obtain a permit before work on a building has been started, except in emergency cases, the total fee shall be triple the fees imposed above.</p> <p>(2) Calculations</p> <p>a. Gross square footage calculations are based on exterior dimensions, including garage and each finished floor level. Unfinished basements or portions thereof are not included.</p> <p>b. Cubic contents shall be defined as follows: The volume of the buildin enclosed by the outer surface of the exterior walls from the top of the footing to the average height of the roof.</p> <p>c. In determining costs, all construction shall be included with the exception of heating, air conditioning, electrical or plumbing work.</p>	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
INSPECTIONS	c. Neighborhood Planning Surcharge	per	A Neighborhood Planning Surcharge equal to thirteen percent (13%) of the total of all fees determined as per (a) above shall be charged to the applicant and collected at the same time that building permit fees as per (a) above are collected, with such surcharge to be in addition to fees charged as per (a) above and with such surcharge to not be limited by any such maximums identified in (a) above.	§15-1-23	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04; 01/03/06	
RESIDENTIAL & COMMERCIAL ELECTRICAL	(1.) For new construction of residential buildings with one (1) through (4) residential units, the permit unit fee shall include the following unit charge plus an ampere service charge as per (b).					
	New Residential Construction Unit Charge:					
	a. Per 1 bedroom residential unit	per	\$55.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
	b. Per 2 bedroom residential unit	per	\$57.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
	c. Per 3 bedroom residential unit	per	\$75.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
	d. Per 4 bedroom residential unit	per	\$95.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
	(2.) Ampere Service Charge shall be as follows and shall apply to ALL new, additional, or altered electrical services.					
	Ampere Service Charge:					
	a. Up to and including 100 ampere service	per	\$55.00 plus \$1.45 per circuit	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes	
RESIDENTIAL & COMMERCIAL ELECTRICAL	b. Over 100 to 200 ampere service	per	\$60.00 plus \$1.45 per circuit	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	c. Over 200 to 400 ampere service	per	\$75.00 plus \$1.45 per circuit	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	d. Over 400 to 600 ampere service	per	\$85.00 plus \$1.45 per circuit	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	e. Over 600 to 800 ampere service	per	\$110.00 plus \$1.45 per circuit	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	(3.) Any electrical work for new construction, alterations, or additions to commercial, industrial, or agricultural structures or properties shall be subject to the following fees in addition to (#2) above.						
	a. Electrical work costing \$50.00 to \$500.00.	per	\$3.50 for the first \$100.00 of work plus \$0.50 for each \$100.00 of work or fraction thereof.	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	b. Electrical work costing \$500.00 to \$10,000.00.	per	\$25.00 for the first \$500.00 of work plus \$2.25 for each \$100.00 of work or fraction thereof.	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	c. Electrical work costing over \$10,000.00.	per	\$250.00 plus \$1.25 per \$100.00 of work or fraction thereof.	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04		
	(4.) Alternate Sources of Power						
	Electrical Solar Power & Generator Systems	per	\$5.00 per kw + \$57.00 minimum fee for install + (#2) New Service Charge + Per Circuit = Total / \$57.00 Minimum	No. 2021-09	10/20/2021		
(5.) All Electrical Permits							

Building & Engineering Permits and Inspections

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
RESIDENTIAL & COMMERCIAL ELECTRICAL	Electrical minimum fee	per	\$57.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
	Re-inspections	per	\$125.00	§15-1-25	12/04/01; 03/05/02; 12/17/02; 12/16/03; 12/21/04	
RESIDENTIAL & COMMERCIAL PLUMBING	Minimum fee	per	\$57.00, with exception for water heater replacement which shall be \$25.00 and first notice of water test for private wells which shall be \$20.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Each plumbing fixture	per	\$14.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Outside sanitary sewer	per	\$75.00 plus \$0.55 per foot for each foot over 100 ft	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Outside storm sewer	per	\$75.00 plus \$0.55 per foot for each foot over 100 ft	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Outside water	per	\$75.00 plus \$0.55 per foot for each foot over 100 ft	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Building sewer abandonment	per	\$57.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Septic tank abandonment	per	\$57.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Well abandonment/registration	per	\$57.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	
	Reinspection	per	\$125.00	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06	

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Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes	
RESIDENTIAL & COMMERCIAL PLUMBING	Sanitary Building Drain	per	\$57.00 plus \$0.55 for each foot over 100 ft	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06		
	Storm Building Drain	per	\$57.00 plus \$0.55 for each foot over 100 ft	§15-1-24	12/04/01; 12/17/02; 12/16/03; 12/21/04; 01/03/06		
ENGINEERING DEPARTMENT	Residential Fence	per	\$50.00 / If the location of a proposed fence is in an easement, a variance is required (additional \$65.00 fee)	§15-5	08/23/99; 05/02/00;		
	Commercial/ Fence	per	\$100.00	§15-5	08/23/99; 05/02/00;		
	(a.) The following shall be the schedule of fees for Engineering Department review of building permits and for other engineering services:						
	(1.) Building Plan and Building Permit Application Review						
	a. Residences 1- and 2- family, including attached garages	per	\$225.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	b. Residences and/or apartments 3- and 4-family	per	\$285.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	c. Residences and/or apartments 4-family and over, row housing, institutional	per	\$50.00 per hour plus any direct cost to the town for outside services, \$4,600 maximum per building, excluding direct costs above.	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	d. Commercial, institutional & office buildings, Manufacturing or industrial	per	\$50.00 per hour plus any direct cost to the town for outside services, \$4,600 maximum per building, excluding direct costs above.	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	Grading and Drainage Bond	per	\$1,000.00	§15-1-21			
	Grading and Drainage Bond Inspection Fee	per	\$200.00	§15-1-21			

Building & Engineering Permits and Inspections

For questions or additional information: Phone: (262) 835-6435 E-Mail: EWaage@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes	
ENGINEERING DEPARTMENT	e. Permit to start construction of footings and foundations	per	\$250.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	f. Agricultural buildings, pole barns, detached garages and accessory buildings	per	\$85.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	g. Swimming pools, sheds	per	\$33.00	§15-1-27	12/4/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	h. Priority plan review completed as per 15-1-23(a)(19)j.	per	<u>Double</u> the regular rate identified in Section 15-1-27(a)(1) a. through g.		§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04	
	i. Resubmission of previously approved building plans	per	\$125.00 each	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	j. Residential additions where the exterior is modified	per	\$75.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	(2.) Oversized Garage Application Fee	per	\$175.00	§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04		
	(3.) Miscellaneous						
	a. Triple fees	per	Upon failure to obtain a permit before work on a building has been started, except in emergency cases, the total fee shall be triple the fees imposed above.		§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04	
	b. Payment of fees		All fees, except 15-1-27(a)(2) shall be paid at time of submission of the application.		§15-1-27	12/04/01; 12/17/02; 02/03; 12/16/03; 12/21/04	

Building & Engineering Permits and Inspections

For questions or additional information: Phone: (262) 835-6435 E-Mail: EWaage@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ENGINEERING DEPARTMENT	(4.) Right-of-Way Access					
	New Access Gravel	per	\$100.00	§18-1-5	10/21/13; 02/02/15	
	New Access Paved Asphalt	per	\$175.00	§18-1-5	10/21/13; 02/02/15	
	Existing Access Paved Asphalt	per	\$75.00	§18-1-5	10/21/13; 02/02/15	
	Existing Access Poured Concrete	per	\$105.00			
	New Access w/ Sidewalk	per	\$175.00			
	(5.) Land Disturbance					
	Land Disturbance < 1 acre	per	\$50.00			
	Land Disturbance 1 acre or more	per	\$200.00			
	Land Disturbance in Shoreland Area	per	\$100.00			
	(6.) Road-Opening-Permit					
	Road Opening	per	\$100.00	§18-1	9/18/2012	
	Bond	per	\$500.00	§18-1	9/18/2012	
	Letter of Credit		Contact Engineering Department	§18-1-4	6/6/2016	

Building & Engineering Permits and Inspections

For questions or additional information: Phone: (262) 835-6435 E-Mail: EWaege@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ENGINEERING DEPARTMENT	Utility - Fiber Optic (Basic)	per	\$100.00	§18-1-6	2/2/2015	
	Utility - Bore Right-of-Law	per	\$25.00 per bore	§18-1-6	2/2/2015	
	Utility - Bore Sidewalks and Driveways	per	\$5.00 per bore	§18-1-6	2/2/2015	
	Utility - Standard Per 50' for Larger Jobs (overhead)	per	\$5.00 per 50'	§18-1-6	2/2/2015	
	Utility - Standard Per 50' for Larger Jobs (underground)	per	\$10.00 per 50'	§18-1-6	2/2/2015	
	Utility - Pole Installation	per	\$5.00 per pole	§18-1-6	2/2/2015	
	Utility - Cabinet and Pedestal	per	\$25.00 per cabinet / pedestal	§18-1-6	2/2/2015	
ENGINEERING DEPARTMENT	Culverts (Size)	Note: Prices are based on length of culvert pipe (Initial size starts @ 22'0" and can increase).				
	12"	Est. Cost	\$2,595.80	§14-2-5	11/1/2009	
	15"	Est. Cost	\$2,708.00	§14-2-5	11/1/2009	
	18"	Est. Cost	\$2,799.00	§14-2-5	11/1/2009	
	21"	Est. Cost	\$2,923.30	§14-2-5	11/1/2009	
	24"	Est. Cost	\$3,044.00	§14-2-5	11/1/2009	
	Culverts larger than 24"	Est. Cost	Billed at 50% Time and Materials Rates	§14-2-5	11/1/2009	

Community Development - Planning Services

For questions or additional information: Phone: (262) 835-6446 E-Mail: PWagner@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ZONING SERVICE FEES	Single Family Home Residential	per	\$600.00	§3-5-1	12/15/2009	
	Two-Family Home Residential	per	\$800.00	§3-5-1	12/15/2009	
	Multi-Family Residential - per building	per	\$1,050.00	§3-5-1	12/15/2009	
	Residential Additions / Alterations / Conversions	per	\$250.00	§3-5-1	12/15/2009	
	Commercial up to 15,000 sq.ft.	per	\$1,500.00	§3-5-1	12/15/2009	
	Commercial >15,000 sq.ft.	per	\$2,500.00	§3-5-1	12/15/2009	
	Manufacturing / Industrial up to 15,000 sq.ft.	per	\$1,500.00	§3-5-1	12/15/2009	
	Manufacturing / Industrial > 15,000 sq.ft.	per	\$2,500.00	§3-5-1	12/15/2009	

Community Development - Planning Services

For questions or additional information: Phone: (262) 835-6446 E-Mail: PWagner@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ZONING SERVICE FEES	Mineral Extraction - New	per	\$3,000 + \$20 / acre	§3-5-1	12/15/2009	
	Mineral Extraction - 2 year extension	per	\$1,500.00 + \$20 / acre	§3-5-1	12/15/2009	
	Recreational & Institutional Principal Structures	per	\$730.00	§3-5-1	12/15/2009	
	Recreational & Institutional Additions / Alterations / Conversions	per	\$250.00	§3-5-1	12/15/2009	
	Sanitary Landfill	per	\$600.00 + \$20 / acre	§3-5-1	12/15/2009	
	Accessory Buildings & Structures	per	\$100.00	§3-5-1	12/15/2009	
	Swimming Pool	per	\$100.00	§3-5-1	12/15/2009	
	Telecommunication Structure Fee	per	\$20 / ft. (maximum \$3,000)	§3-5-1	12/15/2009	
	Class 1 & 2 Co-location antennas on existing telecommunications structure	per	\$500.00	§3-5-1	12/15/2009	

Community Development - Planning Services

For questions or additional information: Phone: (262) 835-6446 E-Mail: PWagner@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ZONING SERVICE FEES	Temporary Sign	per	\$50.00	§3-5-1	12/15/2009	
	Wind Facility & Solar Farm	per	\$500.00	§3-5-1	12/15/2009	
	Sign	per	\$200.00	§3-5-1	12/15/2009	
	Sign Additions / Alteration / Conversions	per	\$100.00	§3-5-1	12/15/2009	
	Temporary Building / Structure / Use	per	\$120.00	§3-5-1	12/15/2009	
	Non-Residential Fencing	per	\$100.00	§3-5-1	12/15/2009	
	All Other Uses & Zoning Reviews	per	\$250.00	§3-5-1	12/15/2009	

Community Development - Planning Services

For questions or additional information: Phone: (262) 835-6446 E-Mail: PWagner@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
PLAN COMMISSION / VILLAGE BOARD SERVICE FEES	Conditional Use Permit	per	\$750 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Amendment of Conditional Use Permit	per	\$500 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Planned Unit Development	per	\$750 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Amendment of Planned Unit Development	per	\$500 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Rezoning	per	\$750 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Raymond Boundary Agreement Plan Review	per	\$500 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Building, Site, & Operation Plan Review	per	\$500 + Developer's Deposit \$2,000	§3-5-1	12/15/2009	
	Comprehensive Plan Amendment	per	\$750.00	§3-5-1	12/15/2009	
	Zoning Text Amendment	per	\$500.00	§3-5-1	12/15/2009	
	Vacation of Right-of-Way	per	\$500 + Reimbursement Agreement / Deposit	§3-5-1	12/15/2009	

Community Development - Planning Services

For questions or additional information: Phone: (262) 835-6446 E-Mail: PWagner@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
PLAN COMMISSION / VILLAGE BOARD SERVICE FEES	Board of Appeals (Variances and Appeals)	per	\$450.00	§3-5-1	12/15/2009	
	Temporary Use	per	\$300.00	§3-5-1	12/15/2009	
	Sign Plan Review	per	\$150.00	§3-5-1	12/15/2009	
	Republishing / Re-noticing Due to Applicant Changes	per	\$150.00	§3-5-1	12/15/2009	

** The Developer's Deposit is used to cover Village expenses incurred for engineering, inspection, legal, and administrative expenses. If the cost is less than the deposited amount, the applicant will be refunded the remaining funds. If costs exceed the deposited amount, the applicant agrees to pay those costs.*

** All fees are non-refundable and all checks, money orders, etc., returned for nonsufficient funds, account closed, refer to maker, etc., will be charged an additional fee of \$50.00; Double Service Fee is charged if work is started before obtaining a building permit approval and a variance or conditional use approval if required.*

Cemeteries

For questions or additional information: Phone: (262) 835-6461 E-Mail: JBoom@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
FEES AT THE TIME OF PURCHASE	Lot Fee	Lot	Resident - \$1200.00 Non-Resident - \$1500.00	§12-4-7; Resolution No. 2019-108 November 18, 2019	12/10/2019	
	Maintenance Fee	Lot	Resident - \$120.00 Non-Resident - \$150.00			
	Transfer of Deed	Deed	\$100.00			
FEES AT THE TIME OF BURIAL	Opening/Closing of Casket	Each	*Urn – \$480.00 *Second Urn – \$600.00 *Casket – Monday to Friday - \$775.00 Saturday until 8:00PM - \$775.00 Saturday 8:01PM – 12:00AM - \$875.00 Sunday 12:01AM – Monday - \$975.00	§12-4-7; Resolution No. 2019-108 November 18, 2019	12/10/2019	*subject to contractor fees changing
	Staking and Grave Inspection	Each	\$75.00			
	Grave Inspection	Each	\$35.00			
MISC FEES	Lot Survey Fee	Each	\$50.00	§12-4-7; Resolution No. 2019-108 November 18, 2019	12/10/2019	Admin Burial Fee prior to 8/17/2020
	Disterment Fee	Each	\$2,000.00			
	Admin Burial Fee	Each	\$300.00			

Village Clerk

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
ALCOHOL BEVERAGE LICENSES	Class "A" Beer License "Class A" Liquor License (License year July-June)	annual (prorated for portion of year)	\$500.00	§7-2-5		
	Class "B" Beer License (License year July-June)	annual (prorated for portion of year)	\$100.00			
	"Class B" Regular Liquor License "Class B" Reserve Liquor License (License year July-June)	annual (prorated for portion of year)	\$500.00 Initial Reserve License fee - \$10,000			
	Class "C" Wine License (License year July-June)	annual (prorated for portion of year)	\$200.00			
	Temporary Class B Beer/Wine License	each	\$10.00			
	Operator's/Bartender's License (1-year license)	annual	\$40.00 > 1 year			
	Operator's/Bartender's 60-day Provisional License	each	\$10.00			
	Operator's/Bartender's Special Event License	each	\$10.00			
	Publication Fees	each	\$25.00			
	Duplicate License	each	\$5.00			
CIGARETTE SALES LICENSE	Cigarette Sales License	annual	\$100.00	§7-3-1	12/14/2001	

Village Clerk

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
DOG LICENSES	Puppy license – 5 months or older as of July 1 (License Year Jan-Dec)	annual	\$10.00	§7-1-3	12/17/2018	
	Dog License - Neutered/Spayed (License Year Jan-Dec)	annual	\$15.00			
	Dog License - Not Neutered/Spayed (License Year Jan-Dec)	annual	\$25.00			
	Kennel License	annual	\$100.00			Effective 11/15/2014
	Fancier Permit	annual	\$50 + cost of each tag			Effective 11/15/2014
	Duplicate License	each	\$0.10			
	Late Fee - Dog License (After April 1)	each	\$5.00			
FIREWORKS PERMITS	Fireworks Display (Temporary Permit)	each (Location/Event)	\$200.00	§7-6-1		
	Fireworks Sales (Temporary Permit)	each (30 day Period/Location)	\$50.00			

Village Clerk

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
JUNK DEALERS; JUNK STORAGE AND MOTOR VEHICLE SALVAGE BUSINESS	Junk Dealer; Junk Storage and Motor Vehicle Salvage License (License Year July-June)	annual	\$200.00	§7-8-3		
MOBILE HOME PARK LICENSE	Mobile Home Park License	annual	\$100.00/\$10.00 renewal	§7-5-3		
	Monthly Parking Permit Fee	month	TBD	§7-5-6		State Law Reference: Sec. 66.058, Wis. Stats.
PUBLIC ENTERTAINMEN T LICENSE	Amusement Park (License year July-June)	annual	\$150.00	§7-12-4		

Village Clerk

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
SECONDHAND DEALER/ PAWBROKER	Pawnbroker (License Year Jan-Dec)	annual	\$210.00	\$7-18-9		
	Secondhand Article Dealer (License Year Jan-Dec)	annual	\$27.50	\$7-18-9		
	Secondhand Article Dealer Mall/Flea Market (License Year Jan-Dec)	biennial	\$165.00			
	Secondhand Jewelry Dealer (License Year Jan-Dec)	annual	\$30.00			
SODA AND/OR NON-INTOXICATING BEVERAGES	Non-Intoxicating Beverages On-Site	annual	\$10.00	\$7-3-2		
	Non-Intoxicating Beverages Off-Site	annual	\$5.00	\$7-3-2		
	Soda	annual	\$5.00	\$7-3-3		

Village Clerk

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
SPECIAL ASSESSMENT LETTER	Special Assessment and Tax Information on specific parcels	each	\$45.00			\$45.00 1-5 days
SPECIAL ASSESSMENT LETTER *PROPOSED*	Special Assessment and Tax Information on specific parcels	each	\$45.00 \$55.00 RUSH			\$45.00 3-5 days \$55.00 1-2 days
SPECIAL EVENTS PERMIT	Special Events permit for Liquor License holders that will have amplified music	each (Dates/Times Specified)	\$300.00/max	§7-20-1 (f)		
STREET USE PERMIT	Street Use Permit	each (Date specified/No later than sunset)	\$25.00	§7-7-1		
TRANSIENT MERCHANT	Door-to-Door Sales Permit	annual	\$50.00	§7-4-4 (c)		
MISC FEES	Background Check Fee	each	\$7.00			

Village Clerk- Transit

For questions or additional information: Phone: (262) 835-6414 E-Mail: jhoeffert@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
VILLAGE ROUTE FEES	Village Route: Cash Fares	Each	\$2.00 Base Fare \$1.00 Senior/Disabled			<p>*Passes not available at Village Hall Senior Fare/Rate is offered to passengers 65 years of age and older.</p> <p>**Disabled Fare/Rate is offered to passengers presenting a Medicare card and/or qualifying proof of disabilities.</p>
	30-Day Regular Pass	Each	65			
	30-Day Reduced Pass requires proof of eligibility	Each	\$30.00			
	*10-Ride Pass	Each	\$15.00			
	*Day Pass	Each	\$4.00			

Municipal Court

For questions or additional information: Phone: (262) 835-6467 E-Mail: Court@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
COURT FEES	Court Fees - Village	Each	Court Fees differ depending on the charge, please contact the Court Clerk for more information			

Parks & Recreation (Facilities Rental)

For questions or additional information: Phone: (262) 835-6459 E-Mail: DPenzkowski@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
CRAWFORD PARK	Shelter Area	Each	Resident - \$100.00 Non-Resident - \$125.00	§12-1-6		
	Security Deposit	Each	\$25.00			
	Beer/Wine Permit	Each	\$15.00			
GORNEY PARK	Upper Shelter Area	Each	Resident - \$75.00 Non-Resident - \$100.00	§12-1-6		
	Lower Shelter Area	Each	Resident - \$75.00 Non-Resident - \$100.00			
	Security Deposit	Each	\$25.00			
	Beer/Wine Permit	Each	\$15.00			

Parks & Recreation (Facilities Rental)

For questions or additional information: Phone: (262) 835-6459 E-Mail: DPenzkowski@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
LINWOOD PARK	Shelter Area	Each	Resident - \$75.00 Non-Resident - \$100.00	§12-1-6		
	Security Deposit	Each	\$25.00			
	Beer/Wine Permit	Each	\$15.00			
BALL DIAMOND	Non-League Play - Practice Youth/Adult	Practice/ Hour Limit	No Charge			Public Park
	Game - Field Cost: Crawford Gorney	Game	Youth/hour - \$25.00 Adult/hour - \$45.00 Additional Cost: Dragged and Lined per field - \$30.00			
	League Season No Prep	10+ Weeks	Youth/Season- \$187.00 Adult/Season - \$340.00			§12-1-6; Resolution No. 2021-37 March 15, 2021

Parks & Recreation (Facilities Rental)

For questions or additional information: Phone: (262) 835-6459 E-Mail: DPenzkowski@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
BALL DIAMOND	League Season Drag/Lined	10+ Weeks	Youth/Season- \$413.00 Adult/Season - \$563.00		March 15, 2021	Organization Responsible for Field Maintenance
	Tournament Youth/Diamonds (intial field prep only)	event	Crawford Park – Two Diamonds/day - \$100.00 Gorney Park – Two Diamonds/day - \$75.00			Must Sign A Park Use Agreement 45 Days Before Event.
	Tournament Adult/Diamonds (intial field prep only)	event	Crawford Park – Two Diamonds/day - \$125.00 Gorney Park – Two Diamonds - \$100.00			
VOLLEYBALL COURT	Practice	Practice/ Hour Limit	No Charge	§12-1-6; Resolution No. 2021-37 March 15, 2021		
	Court Use/hour - Crawford Park	Daily	No Charge			

Fire

For questions or additional information: Phone: (262) 835-6141 E-Mail: CBuratti@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
AMBULANCE FEES	Basic Life Support (BLS) Transport (Resident)		\$825.00	Village Resolution 2020- 72	8/24/2020	
	Basic Life Support (BLS) Transport (Non - Resident)	each	\$900.00			
	Basic Life Support (BLS) No Transport (Resident)	each	\$175.00			
	Basic Life Support (BLS)No Transport (Non - Resident)	each	\$250.00			
	Advanced Life Support Tier 1 (ALS 1) (Resident)☐	each	\$1,100.00			
	Advanced Life Support Tier 1 (ALS 1) (Non-Resident)	each	\$1,300.00			
	Advanced Life Support Tier 1 (ALS 1) - No Transport (Resident)	each	\$825.00			
	Advanced Life Support Tier 1 (ALS 1) - No Transport (Non-Resident)	each	\$900.00			
	Advanced Life Support (Resident)	each	\$1,000.00			
	Advanced Life Support (Non- Resident)☐	each	\$1,200.00			
	Mileage (Transport per loaded mile)☐	each	\$20.00			
	Lift Assist- No Transport	each	\$0.00			
	Mobile Integrated Health Care (MIH)	each	\$0.00			
	Medication and Supplies	each	Varies / scheduled prices			

BUILDING FIRE INSPECTION	Residential	Unit	4-36 Units-\$9.00 Unit 37-60 Units - \$345.00 61-99 Units - \$388.50 100 Units and Over - \$432.00	§5-1-6(e) (1-6) Resolution 2012-38	10/29/2012	
	Commercial Institutional	each	Under 1,000 Sq.Ft. - \$18.00 1,000 - 4,999 Sq.Ft. - \$43.50 5,000 - 24,999 Sq.Ft. - \$87.50 25,000 - 99,999 Sq.Ft. - \$172.50 100,000 - 249,999 Sq.Ft. - \$345.00 250,000 - 499,999 Sq.Ft. - \$517.50 500,000 - 999,999 Sq.Ft. - \$862.50 1,000,000 Sq.Ft. and over- \$1,294.50			
	Industrial	each	Under 5,000 Sq.Ft. - \$87.00 5,000 - 24,999 Sq.Ft. - \$172.50 25,000 - 99,999 Sq.Ft. - \$259.50 100,000 - 174,999 Sq.Ft. - \$432.00 175,000 - 349,999 Sq.Ft. - \$862.50 350,000 - 999,999 Sq.Ft. - \$1,294.50 1,000,000 - 1,999,999 Sq.Ft. - \$2,157.00 2,000,000 Sq.Ft. and over- \$3,450.00			
	Re-inspection	each	\$75.00			§5-1-6(e) (1-6)
FALSE ALARMS	False Alarm Fee	each	\$50.00 - 1st offense/year \$200.00 - 2nd or subsequent offense/year	§Sec. 5-8-9(c)(2)	7/1/2013	
HIGHWAY RELATED INCIDENTS	Level 1 Response	EACH	\$200.00 Per occurrence on County, State, Federal highways	§5-1-11(a)		

Police

For questions or additional information: Phone: (262) 835-6131 E-Mail: ASchmidt@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Current Fee	Authority for Fee	Effective Date of Fee	Notes
FALSE ALARM FEES	False Alarm Fee	each	1st & 2nd offense/year - Warning letter after 2nd offense \$25.00 - 3rd offense/year \$35.00 - 4th offense/year \$45.00 - 5th offense/year \$65.00 - 6th offense and subsequent offenses/year			
FALSE ALARM FEES *PROPOSED	False Alarm Fee	each	1st & 2nd offense/year - Warning letter after 2nd offense \$50.00 - 3rd offense/year \$100.00 - 4th offense/year \$150.00 - 5th offense and subsequent offenses/year			
MISC FEES	Fingerprint Card	each	\$20.00			
	Certified Local Record Check	each	\$.25 per page + \$1.00			

Public Works - Stormwater Utility

For questions or additional information: Phone: (262) 835-6416 E-Mail: abunkelman@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
Stormwater Fees	Stormwater Fee (Single Family Residence)	annual	\$65.25	§9-2-12		
	Non-Single Family Residential (1 ERU=5,230 sq.ft.)	annual	\$65.25 per ERU			
	Vacant	annual	\$16.31			

Public Works - Wastewater

For questions or additional information: Phone: (262) 835-6416 E-Mail: abunkelman@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Fee Fees subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
RATES	Category A (Normal Domestic Strength)	quarterly	\$154.00	§9-4-7 (refer to ordinance no. 2021-07)	9/15/2021	
	Category B (Above Normal Domestic Strength)	quarterly	Contact Utility District			
SEWER CONNECTION FEE	Sewer Connection		(Basic Charge: \$2,550) + (REU Charge: (2,550 x REU)) REU charge dependent on user typ and volume of usage. Connection fee schedule available at https://caledonia-wi.gov/municipal-code-ordinances .	§9-4-5	5/17/2011	

Public Works - Water Utility

For questions or additional information: Phone: (262) 835-6416 E-Mail: abunkelman@caledonia-wi.gov

Category/ Program	Fee Name	Unit	Current Fee	Fee Fee subject to tax, where applicable	Authority for Fee	Effective Date of Fee	Notes
WATER RATE - PUBLIC FIRE PROTECTION	Meter size 5/8"	quarterly	\$4.50	\$15.53	§9-1-3		
	Meter size 3/4"	quarterly	\$4.50	\$15.53			
	Meter size 1"	quarterly	\$5.90	\$38.76			
	Meter size 1 1/4"	quarterly	\$7.70	\$57.17			
	Meter size 1 1/2"	quarterly	\$9.00	\$76.24			
	Meter size 2"	quarterly	\$13.50	\$123.88			
	Meter size 3"	quarterly	\$18.00	\$231.86			
	Meter size 4"	quarterly	\$22.50	\$387.51			
	Meter size 6"	quarterly	\$27.00	\$775.01			
	Meter size 8"	quarterly	\$31.50	\$1,241.91			
	Meter size 10"	quarterly	\$36.00	\$1,861.29			
	Meter size 12"	quarterly	\$40.50	\$2,480.66			

WATER RATE - Quarterly Service Charge	Meter size 5/8"	quarterly	\$7.00	\$22.09	§9-1-4		
	Meter size 3/4"	quarterly	\$7.00	\$22.09			
	Meter size 1"	quarterly	\$13.00	\$36.71			
	Meter size 1 1/4"	quarterly	\$18.00	\$49.77			
	Meter size 1 1/2"	quarterly	\$23.00	\$65.32			
	Meter size 2"	quarterly	\$36.00	\$99.53			
	Meter size 3"	quarterly	\$62.00	\$164.86			
	Meter size 4"	quarterly	\$98.00	\$255.05			
	Meter size 6"	quarterly	\$185.00	\$475.90			
	Meter size 8"	quarterly	\$289.00	\$730.95			
	Meter size 10"	quarterly	\$426.00	\$1,097.98			
	Meter size 12"	quarterly	\$564.00	\$1,465.01			
MONTHLY VOLUME CHARGE (PER UNIT)	First 20,000 cubic feet used (149,600 gallons)	per 100CF / quarter	\$1.52	\$3.62	§9-1-4		
	Next 180,000 cubic feet used (1,346,400 gallons)	per 100CF / quarter	\$1.37	\$3.57			

MONTHLY VOLUME CHARGE (PER UNIT)	Over 200,000 cubic feet used (1,496,000 gallons)	per 100CF / quarter	\$1.04	\$3.47			
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BULK WATER	Volume Charge per 100 cubic feet (748 gallons) used	CCF	\$1.52	\$3.62	§9-1-9		
	Service Charge	30 Days		\$40.00	§9-1-9		
WATER IMPACT FEE	Impact Fee		REU Charge: \$1,550 x Residential Equivalency Unit (REU). REU based on water meter size (inches) and type, which is dictated by the flow requirements. Connection fee schedule available at https://caledonia-wi.gov/municipal-code-ordinances .		§9-1-56	5/17/2011	

	Special Billing Charge		\$35.00	\$35.00	§9-1-10		
	Real Estate Closing Account Charge		\$3.50	\$25.00			
MISC FEES	Reinstallation of Meter	During business hours		\$40.00	§9-1-7		
	Reinstallation of Meter	After business hours		\$60.00	§9-1-7		
	Reconnection valve turn-on	During business hours		\$35.00	§9-1-7		
	Reconnection valve turn-on	After business hours		\$55.00	§9-1-7		
ADDITIONAL METER	Meter size 5/8"	quarterly	\$4.50	\$4.50	§9-1-10		
	Meter size 3/4"	quarterly	\$4.50	\$4.50	§9-1-10		
	Meter size 1"	quarterly	\$5.90	\$7.50	§9-1-10		
	Meter size 1 1/4"	quarterly	\$7.70	\$10.50	§9-1-10		
	Meter size 1 1/2"	quarterly	\$9.00	\$13.50	§9-1-10		
	Initial Meter Installation Charge	month	\$3.50	\$40.00	§9-1-10		

RESOLUTION NO. 2021-116

**RESOLUTION AUTHORIZING AN AGREEMENT WITH CALEDONIA
HIGHWAY DEPARTMENT LOCAL 704 FOR 2022**

WHEREAS, the Village of Caledonia has reached a tentative agreement with Caledonia Highway Department Local 704; and

WHEREAS, local 704 has ratified this agreement and there is a need for the Village to ratify said agreement.

NOW, THEREFORE, BE IT RESOLVED by the Caledonia Village Board that the tentative agreement with Caledonia Highway Department Local 704 for 2022 as set forth in Exhibit A which is attached hereto and incorporated herein is authorized approved and ratified.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Caledonia Village Board that the Village President and Village Clerk are authorized to execute this contract to implement this resolution.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this ___ day of November, 2021.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn Hoeffert, Village Clerk

RESOLUTION 2021-117

RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2022 BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING, FEES, CAPITAL PROJECTS, AND SETTING VARIOUS TAX LEVIES

WHEREAS, there is a need to adopt a budget for the year 2022, authorize fees and capital projects and set annual tax levies; and

WHEREAS, the Village Administrator's Proposed Budget dated September 20, 2021 was presented to the Village Board for consideration; and

WHEREAS, the Proposed Budget was amended and as revised and dated October 18, 2021 was approved by the Village Board on October 18, 2021; and

WHEREAS, the Proposed Budget summary was published in the official newspaper for the Village of Caledonia on October 29, 2021; and

WHEREAS, a public hearing on the proposed budget was held by the Village Board on November 15, 2021.

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

1. That the amendments to the Proposed Budget dated November 15, 2021, as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved.
2. That, as amended, the Proposed Budget dated October 18, 2021, as set forth in Exhibit B, which is attached hereto and incorporated herein, which includes:
 - a. the General Fund
 - b. the Debt Service Fund
 - c. the Capital Projects Fund
 - d. the TID #1 Fund
 - e. the TID #3 Fund
 - f. the TID #4 Fund
 - g. the TID #5 Fund
 - h. the Memorial Park Fund,
 - i. the Parks Enterprise Fund
 - j. the Joint Park Fund
 - k. the Fire/EMS Services Fund
 - l. the Fire Safer Grant Fund
 - m. the Municipal Court Fund
 - n. the Refuse Fund
 - o. the Recycling Fund
 - p. Caledonia Water Utility District and the Fund therefore
 - q. Caledonia Sewer Utility District and the Fund therefore
 - r. Caledonia Storm Water Utility District and the Fund therefore

and is hereby approved and adopted as the Village of Caledonia's 2022 Budget, and that and the Central Racine County Public Health Department budget is specifically approved. A copy of the 2022 Budget shall be on file with the Village Clerk.

3. That the capital projects that are budgeted for in 2022 are set forth in Exhibit B and said capital projects are hereby approved and authorized.
4. That, notwithstanding the estimated fee set forth in Exhibit B, the "refuse fee" for 2021 shall be set at \$109.00 per parcel and the "recycling fee" for 2021 shall be set at \$64.00 per parcel and shall be collected on the December 2021 tax bill.
5. That the amount of \$14,968,590, be levied and assessed upon the taxable property of the Village of Caledonia in 2021 for the 2022 budget year and that this levy shall be allocated among the General Fund, the Debt Service Fund, the Capital Projects Fund, the Joint Parks Fund, and the Park Enterprise Fund as set forth in Exhibit B.
6. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
7. That the following amounts be levied and assessed in 2021 for the 2022 budget year upon the taxable property within the appropriate taxing district as follows:
 - a. \$556,708 upon the taxable property within the Caledonia Sewer Utility District.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of November, 2021.

Village of Caledonia

By _____
James R. Dobbs, President

Attest _____
Joslyn Hoeffert, Village Clerk

EXHIBIT A

1. Revise the following accounts:
 - a. Reduce by \$1.00 acct #100-00-41110 Property Taxes
 - b. Increase by \$1.00 acct #100-11-50220 Health Care
 - c. Increase by \$1.00 acct #100-11-50240 Life Insurance
 - d. Reduce by \$1.00 acct #100-13-50190 WRS
 - e. Increase by \$1.00 acct #100-14-50100 Salaries
 - f. Reduce by \$1.00 acct #100-14-50110 Part Time Salaries

**RESOLUTION NO. 2021-118
(11/15/2021)**

**RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF
CALEDONIA FOR THE DESIGN OF THE STREAM CORRIDOR
RESTORATION ALONG TRIBUTARY G REACH 5 (KLEMA DITCH)
DESIGNATED IN THE WIND POINT WATERSHED RESTORATION PLAN IN
COOPERATION WITH ROOT-PIKE WATERSHED INITIATIVE NETWORK**

The Village Board of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, the Village of Caledonia is interested in restoring the highly impaired Tributary G Reach 5 (Klema Ditch) to reduce stormwater runoff pollutants, increase resiliency to flooding events, improve native habitats, and create a multi-use trail.

WHEREAS, financial aid in the form of grants will be necessary to carry out a project and Root-Pike Watershed Initiative Network will lead in applying for grants to secure the funds necessary to complete the design.

WHEREAS, Root-Pike Watershed Initiative Network is willing to provide grant writing, conduct site tours, facilitate obtaining of professional engineering services, act as the project manager to obtain professional services to develop the plans, estimate costs, schedule, and manage grant funds received to complete the stream corridor design and permitting.

WHEREAS, the streambank restoration, can be associated to the floodplain detention/mitigation and wetland restoration project (ID# TRG 5) in the Wind Point Watershed Restoration Plan, which the Village of Caledonia was a contributor, has been reviewed as part of the plan by the Department of Natural Resources and the Environmental Protection Agency.

WHEREAS, the stream channel's antiquated design and the need for additional capacity has been raised as an issue by the Public Services Director, Anthony A. Bunkelman P.E.

WHEREAS, the Village of Caledonia works cooperatively with the Root-Pike Watershed Initiative Network through the Southeastern Wisconsin Clean Water Network and the Department of Natural Resources to reduce stormwater runoff pollution loading as part of the Village of Caledonia's stormwater permit requirement.

WHEREAS, the recommendation in the Wind Point Nine Element Watershed Restoration Plan is prioritized as "Highly Critical".

WHEREAS, the restoration of this stream channel would serve the community by providing a reduction of runoff pollutant loads, adjacent land stability, and enhanced biodiversity through revegetated native habitats, which creates a wellness passageway where people want to be.

WHEREAS, the modeled pollutant reductions as a result of the TRG 5 (Klema Ditch) project are estimated to be: total suspended solids =75 tons/yr., total nitrogen = 984 lbs./yr., total phosphorus = 154 lbs./yr., and bacteria = 37%.

WHEREAS, storm water pollutants that enter the TRG 5 (Klema Ditch) have a harmful effect on downstream areas, such as Lake Michigan and its beaches.

WHEREAS, there is no commitment by the Village of Caledonia for funding assistance for the design of a restoration project for TRG 5 (Klema Ditch), but will be advantageous in securing federal, state, and private grants.

WHEREAS, Root-Pike WIN is already working cooperatively with the Village of Caledonia in the same capacity to restore the impaired and degraded Turtle Creek – a tributary to the Klema Ditch.

NOW, THEREFORE, BE IT RESOLVED THAT the Village of Caledonia will cooperatively work with Root-Pike Watershed Initiative Network (a 501(c)(3) non-profit organization that initiated and implements the 2014 Wind Point Nine Element Watershed Restoration Plan) to develop grant applications and **HEREBY AUTHROIZES** Mr. Dave Giordano, Executive Director of Root-Pike Watershed Initiative Network to act on behalf of the Village of Caledonia to:

1. Create and submit grant applications to various funding sources with the Village of Caledonia Public Services Director’s input, review, and final approval.
2. Facilitate the design of the project in accordance with the rules, regulations, and wishes of the Village of Caledonia, Racine County, and the Department of Natural Resources.
3. Take the necessary action to undertake, direct, and complete the approved design provided by the various potential funding sources under the supervision of the Village of Caledonia’s Public Services Director.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of November, 2021.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn M. Hoeffert, Village Clerk

**RESOLUTION 2021-119
(11/15/2021)**

**RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF
CALEDONIA FOR THE DESIGN OF THE NOVAK ROAD RAVINE
RESTORATION WITHIN TRIBUTARY G REACH 5 (KLEMA DITCH)
DESIGNATED IN THE WIND POINT WATERSHED RESTORATION PLAN IN
COOPERATION WITH ROOT-PIKE WATERSHED INITIATIVE NETWORK**

The Village Board of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, the Village of Caledonia is interested in restoring the ravine that outlets to Lake Michigan from the degraded and highly impaired Tributary G Reach 5 (Klema Ditch), to reduce streambank erosion, increase resiliency to flooding events, improve native habitats, and improve fish passage.

WHEREAS, financial aid in the form of grants will be necessary to carry out a project and Root-Pike Watershed Initiative Network will lead in applying for grants to secure the funds necessary to complete the design.

WHEREAS, Root-Pike Watershed Initiative Network is willing to provide grant writing, conduct site tours, facilitate obtaining professional engineering services, act as the project manager to obtain professional services to develop the plans, estimate costs, schedule, and manage grant funds received to complete the stream corridor design and permitting.

WHEREAS, the Wind Point Watershed Restoration Plan was adopted by the Village of Caledonia and has been approved by the Department of Natural Resources and the Environmental Protection Agency.

WHEREAS, the ravine's condition currently does not allow for fish passage, which the improvement of this condition could yield significant grant funds for the upstream reaches of the Klema Ditch.

WHEREAS, the Village of Caledonia works cooperatively with the Root-Pike Watershed Initiative Network through the Southeastern Wisconsin Clean Water Network and the Department of Natural Resources to improve riparian buffers along stream channels and reduce stormwater runoff pollution loading as part of the Village of Caledonia's stormwater permit requirement.

WHEREAS, the recommendation to improve the Klema Ditch is documented in the Wind Point Nine Element Watershed Restoration Plan and prioritized as "Highly Critical".

WHEREAS, the restoration of the impaired Klema Ditch into a clean "Klema Creek" would serve the community by reducing runoff pollution and improving land stability, and enhancing biodiversity through migratory fish passage, which creates a stronger Caledonia brand and sense of place.

WHEREAS, the modeled pollutant reductions as a result of the Klema Ditch project as are estimated to be: total suspended solids =75 tons/yr., total nitrogen = 984 lbs./yr., total phosphorus = 154 lbs./yr., and bacteria = 37%.

WHEREAS, excess sediment and phosphorus from the eroding ravine enter the TRG 5 (Klema Ditch) have a harmful effect on downstream areas, such as Lake Michigan and its beaches.

WHEREAS, there is no commitment by the Village of Caledonia for funding assistance for the design of a restoration/fish passage project for the Klema Ditch, but will be advantageous in securing federal, state, and private grants.

WHEREAS, Root-Pike WIN is already working cooperatively with the Village of Caledonia in the same capacity to restore the impaired and degraded Turtle Creek – a tributary to the Klema Ditch.

NOW, THEREFORE, BE IT RESOLVED THAT the Village of Caledonia will cooperatively work with Root-Pike Watershed Initiative Network (a 501(c)(3) non-profit organization that initiated and implements the 2014 Wind Point Nine Element Watershed Restoration Plan) to develop grant applications and **HEREBY AUTHROIZES** Mr. Dave Giordano, Executive Director of Root-Pike Watershed Initiative Network to act on behalf of the Village of Caledonia to:

1. Create and submit grant applications to various funding sources with the Village of Caledonia Public Services Director's input, review, and final approval.
2. Facilitate the design of the project in accordance with the rules, regulations, and wishes of the Village of Caledonia, Racine County, and the Department of Natural Resources.
3. Take the necessary action to undertake, direct, and complete the approved design provided by the various potential funding sources under the supervision of the Village of Caledonia's Public Services Director.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of November, 2021.

VILLAGE OF CALEDONIA

By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn M. Hoeffert, Village Clerk

Klema Creek Rehabilitation



Cleaning Up the Klema

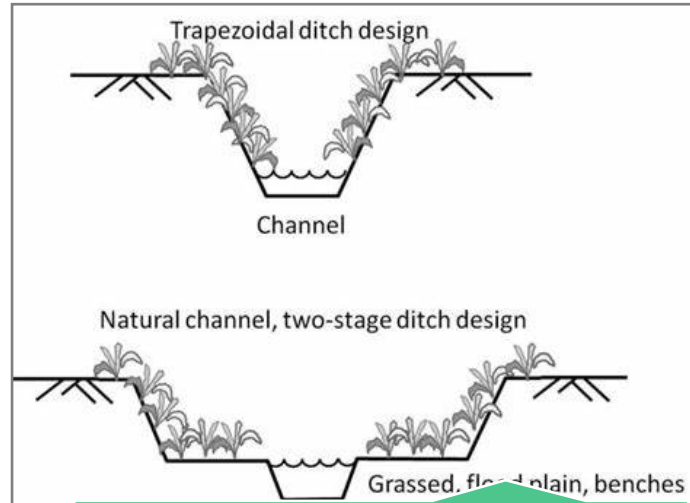
Three Big Ideas

degraded ditch to clean creek



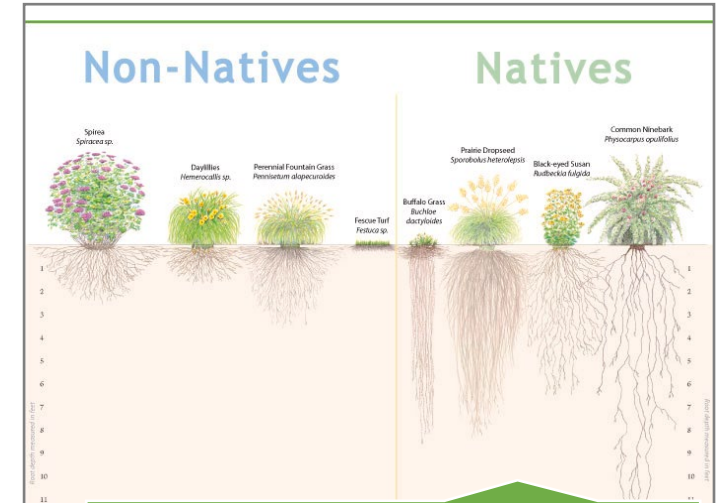
Clean Up the Water

- Pre-treat Stormwater Inputs



Reduce Flooding

- Increase Channel Capacity

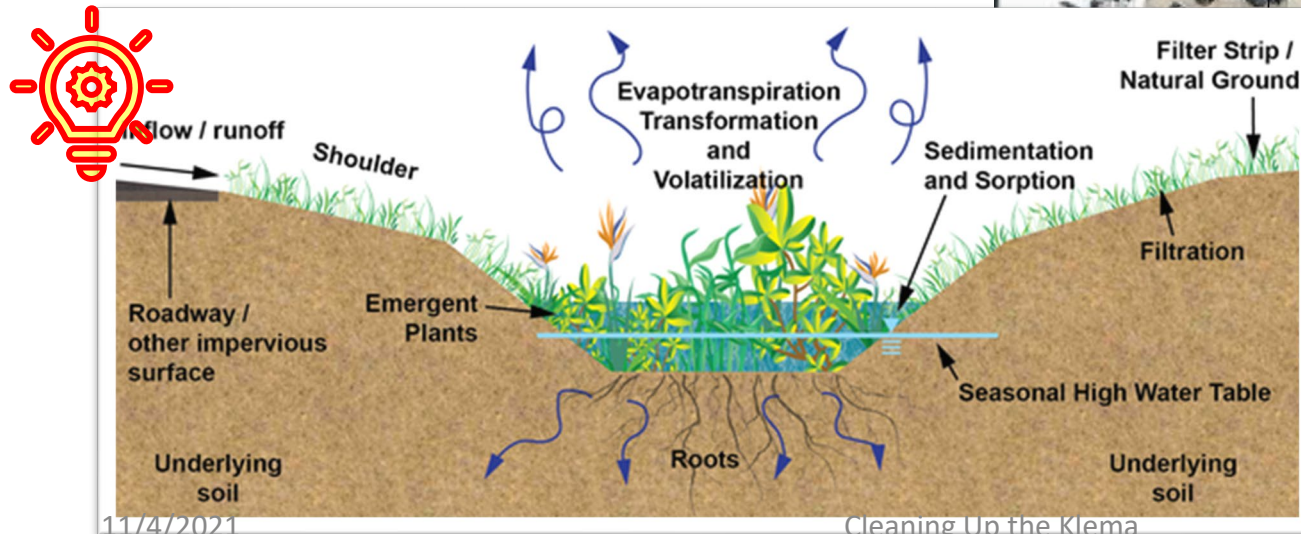


Use More Native Plants

- Convert Turf to Native Vegetation

Stormwater Pre-treatment #1 Village Hall Headwaters

- About a half acre of possible storage/BMP
- Could be considered wetland creation
- Could tie into existing wetland
- Plant native vegetation / remove invasives
- Better buffer planting around Village pond
- Less mowing for the Village

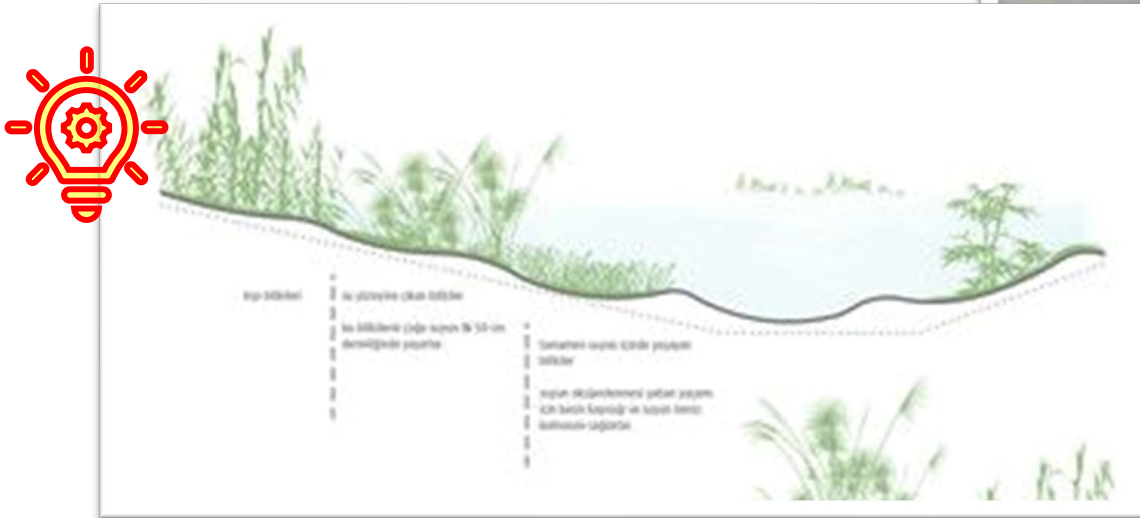
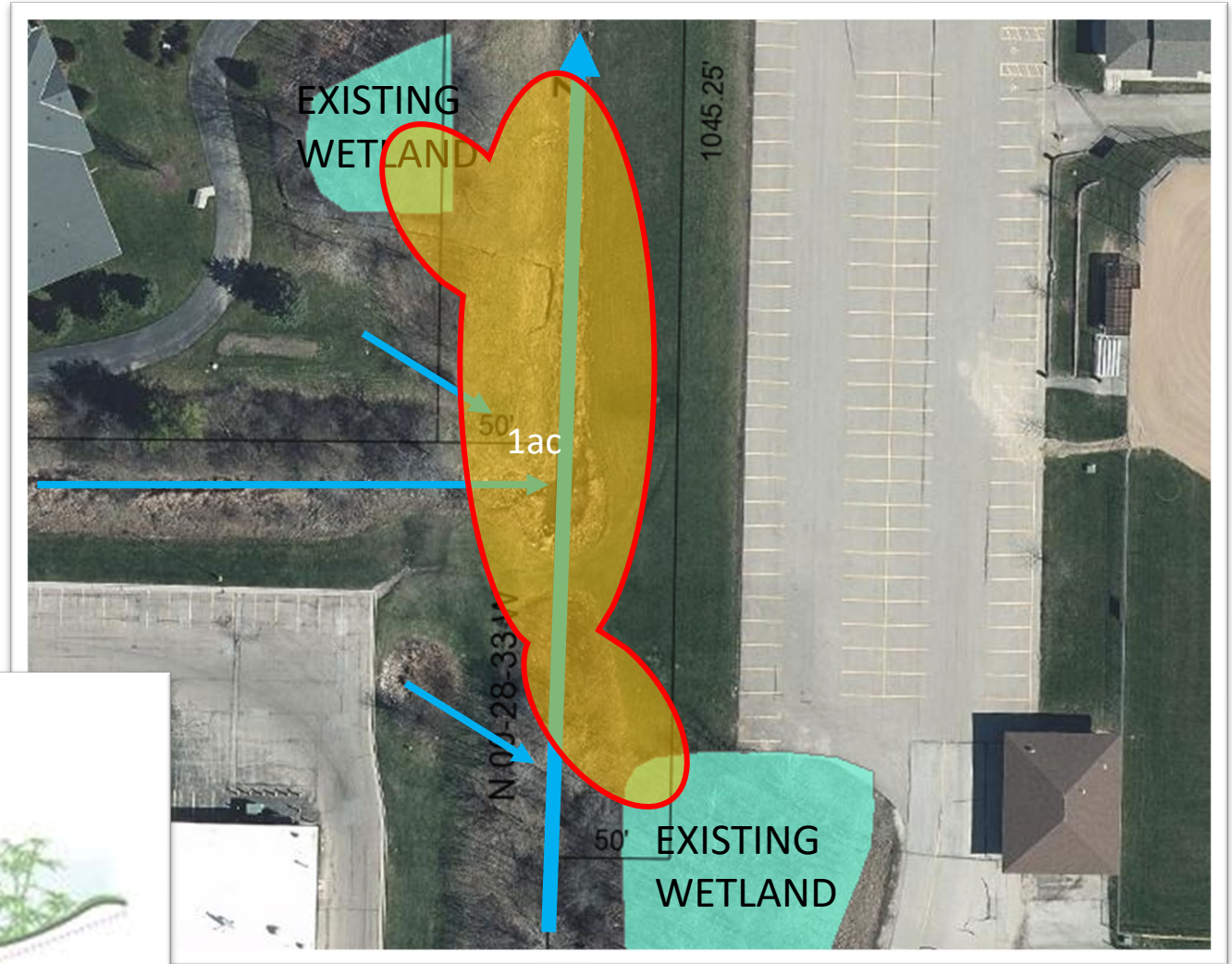


11/4/2021

Cleaning Up the Klema

Stormwater Pre-treatment #2A Hall Parking Confluence

- Unnamed confluence of the Klema Ditch
- About one acre of possible storage/BMP
- Could be considered wetland creation
- Could tie into existing wetlands
- Less mowing for the Village



Stormwater Pre-treatment #2B

Zales Discount Corridor

- Optimize unnamed tributary
- About one acre of possible storage/BMP
- Less mowing for development



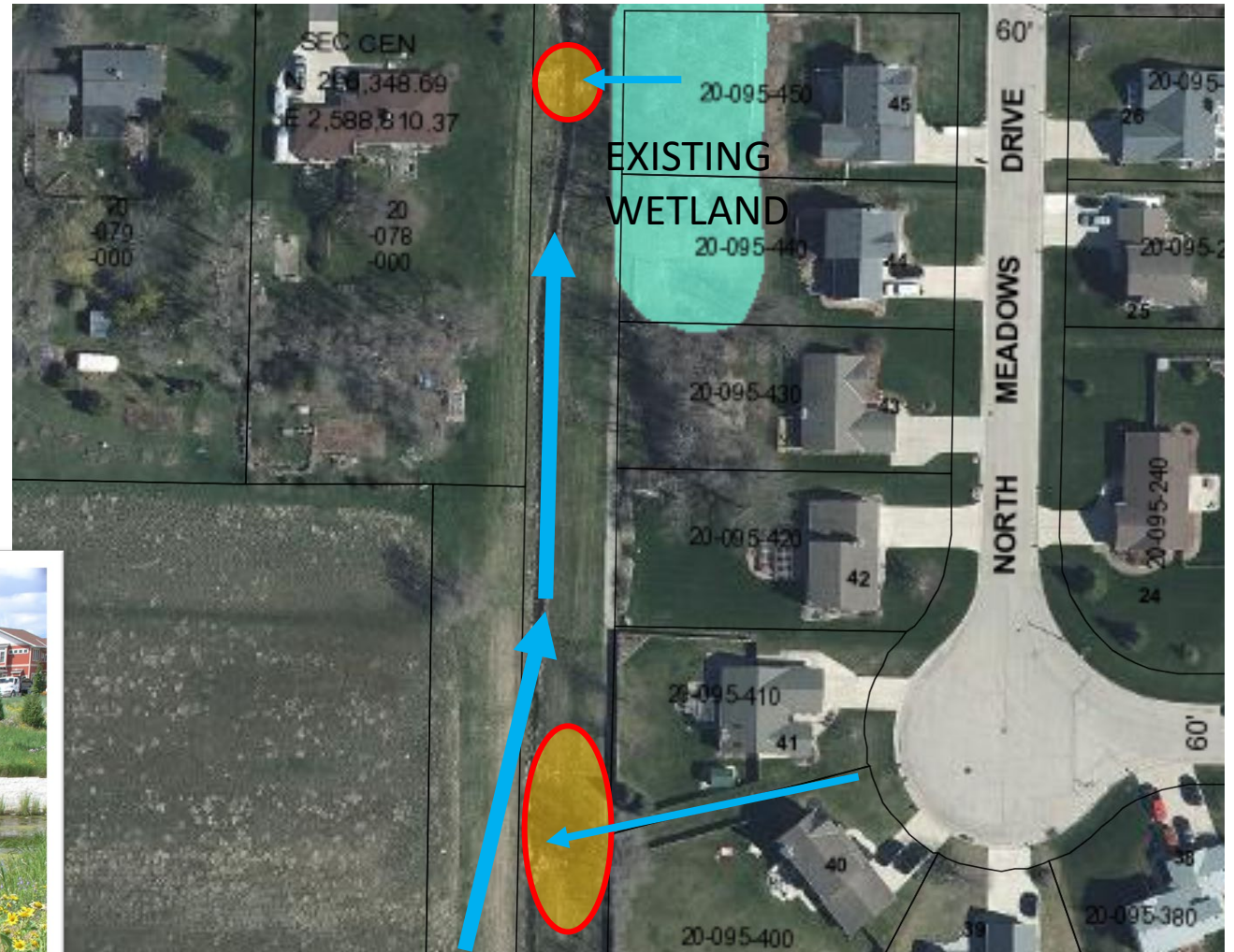
Stormwater Pre-treatment #3 Wetland Ecology Garden

- Utilize dry pond as pre-treatment/demo
- About one acre of possible storage/BMP
- Could be considered wetland creation
- More funding available for education
- Less mowing for the Village



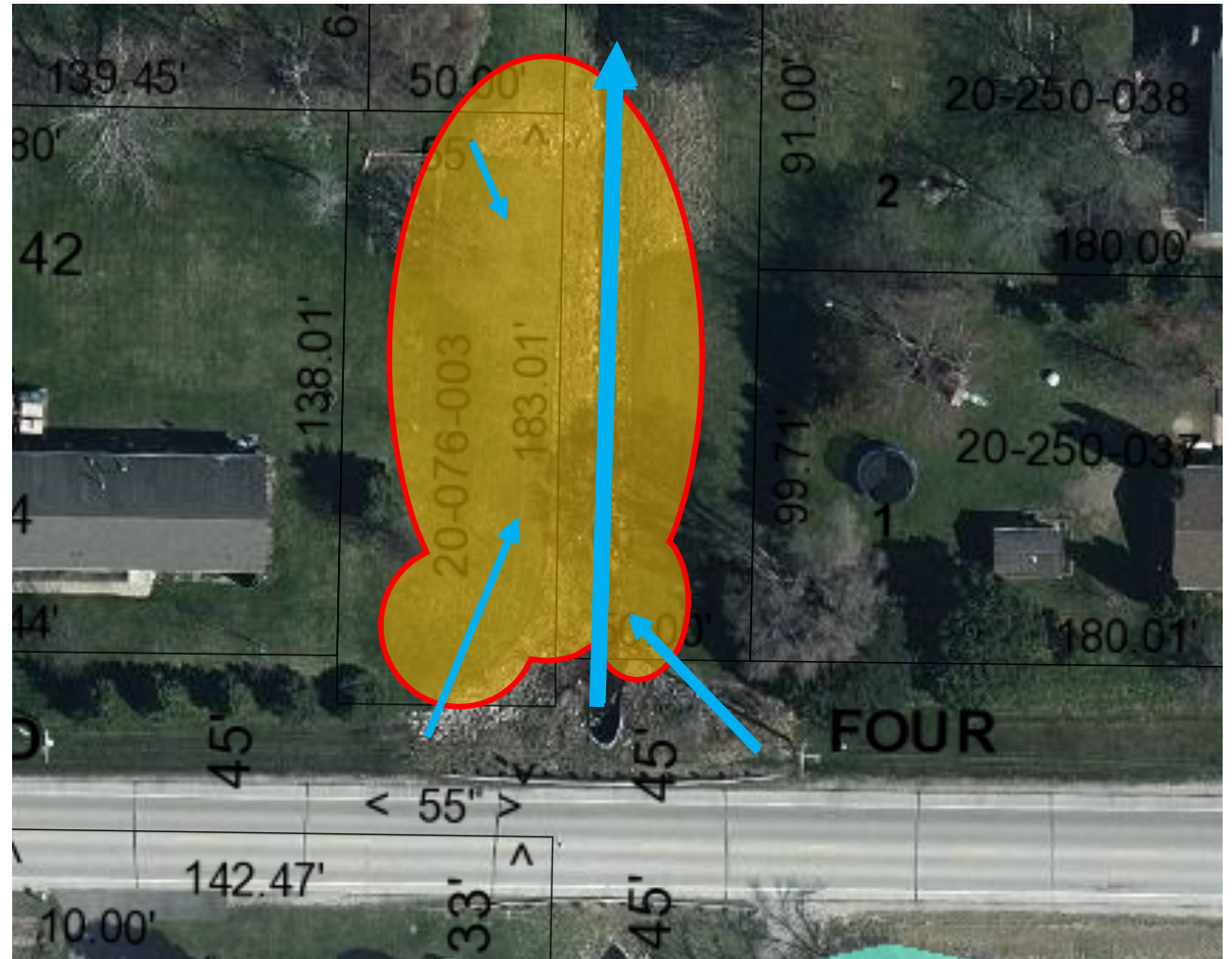
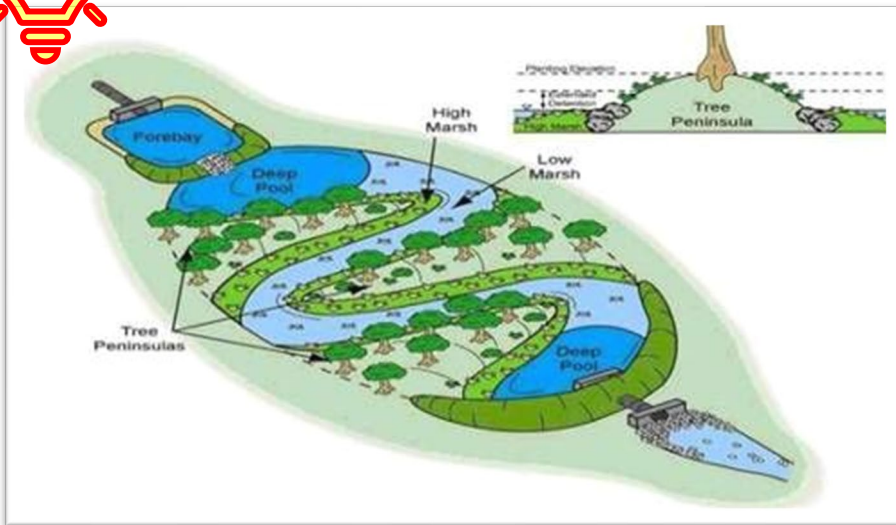
Stormwater Pre-treatment #4 N. Meadow Bioswales

- Residential outputs to the Klema About one acre of possible storage/BMP
- Could tie into existing wetlands
- Less mowing for the Village



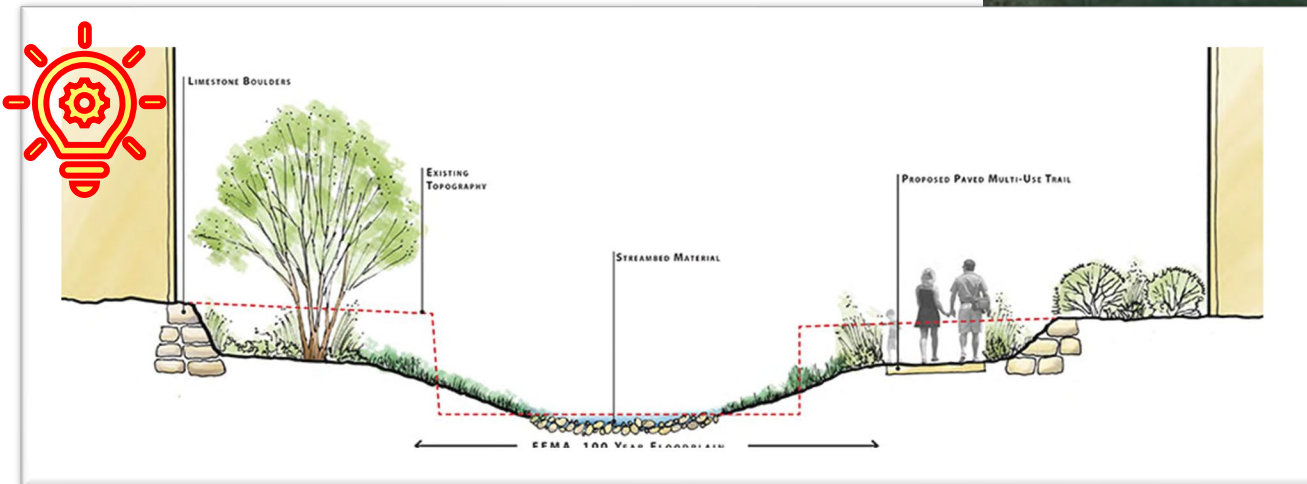
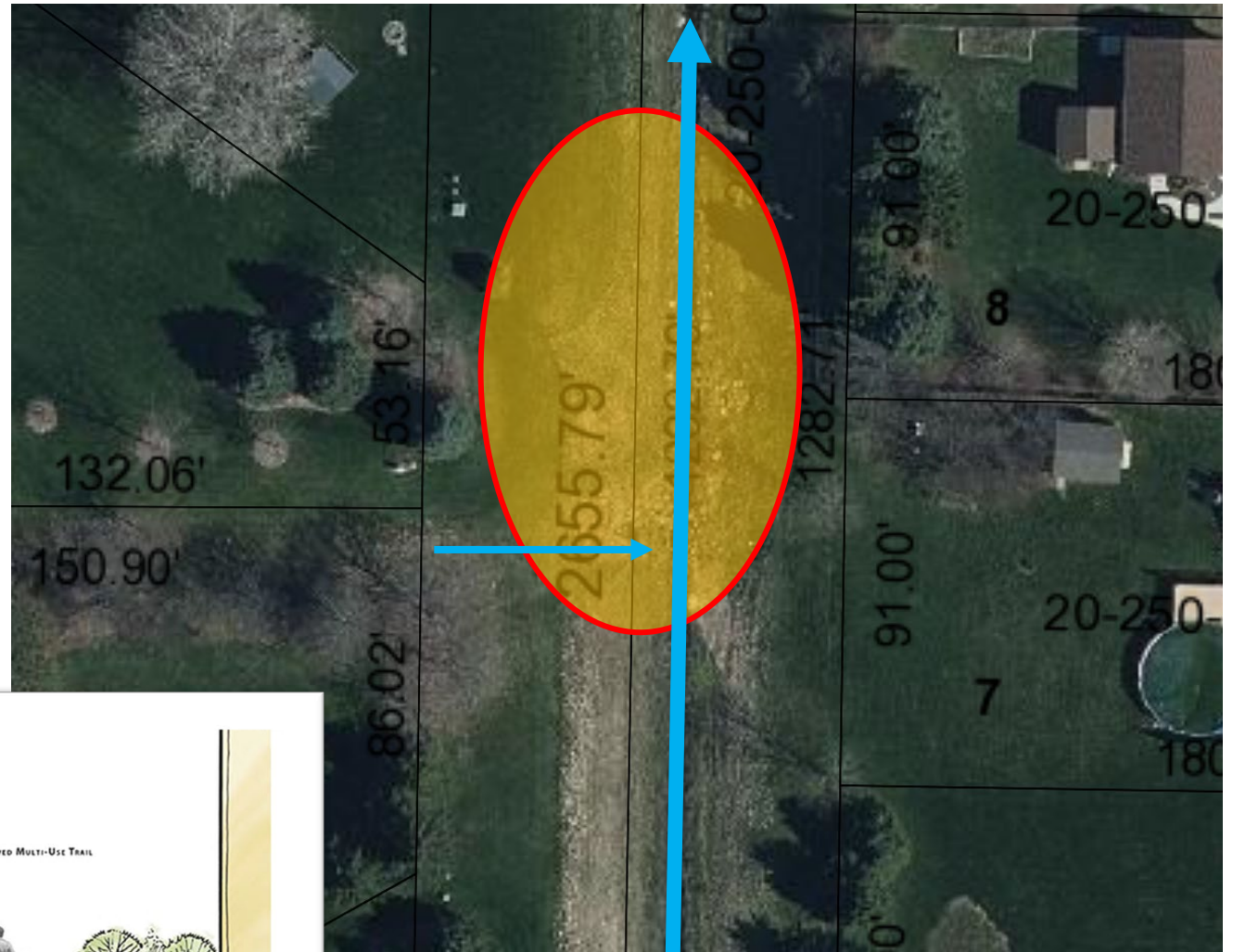
Stormwater Pre-treatment #5 Four Mile Bioswales

- Roadway ditches feeding the Klema
- About one acre of possible storage/BMP
- Could be considered wetland creation



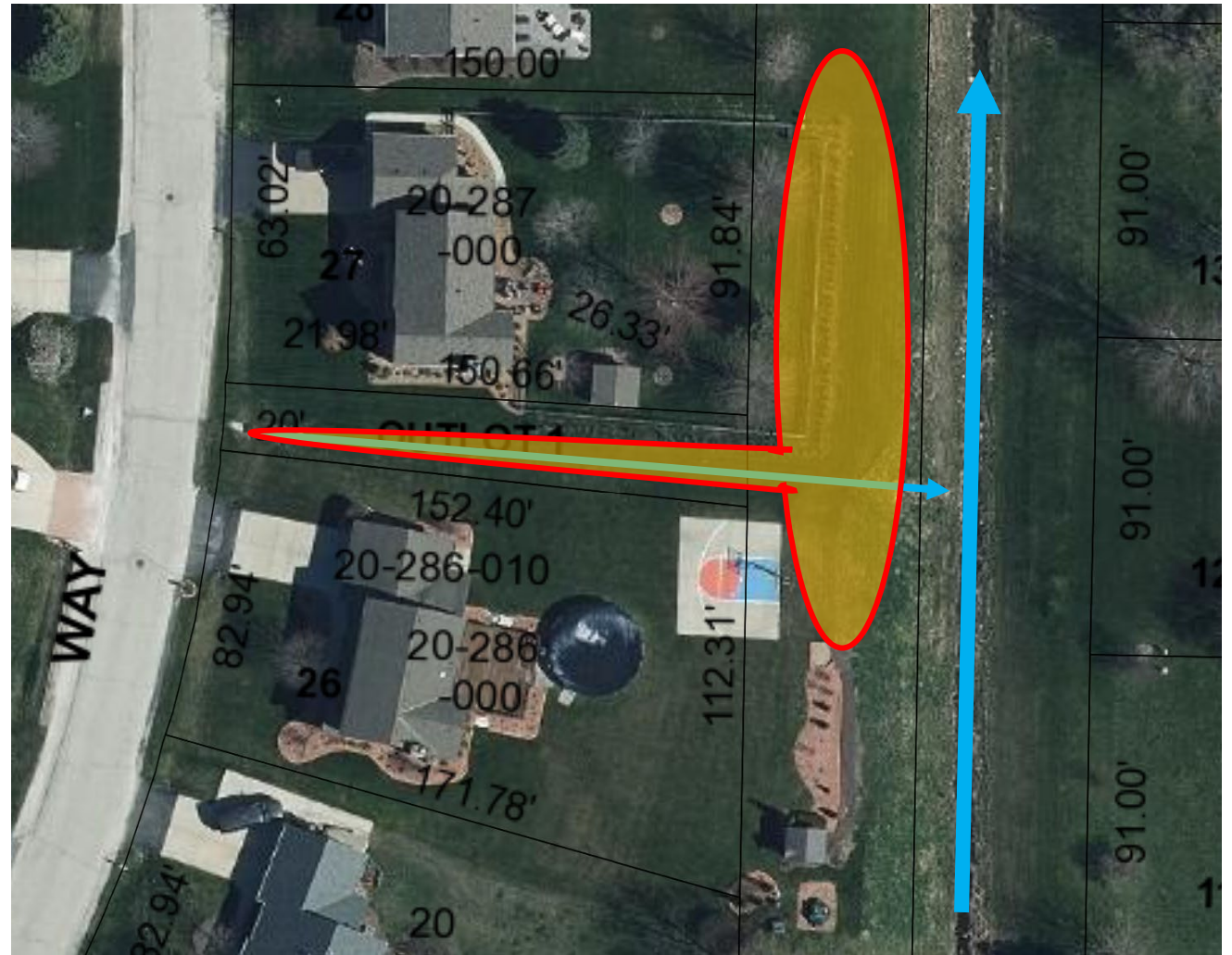
Stormwater Pre-treatment #6 Four Mile Bioswales

- Outfall North of Four Mile Rd.
- Increase flood capacity with two stage ditch
- About one acre of possible storage/BMP
- Could be considered wetland creation



Stormwater Pre-treatment #7 San-Del Out Lot 1 Outfall

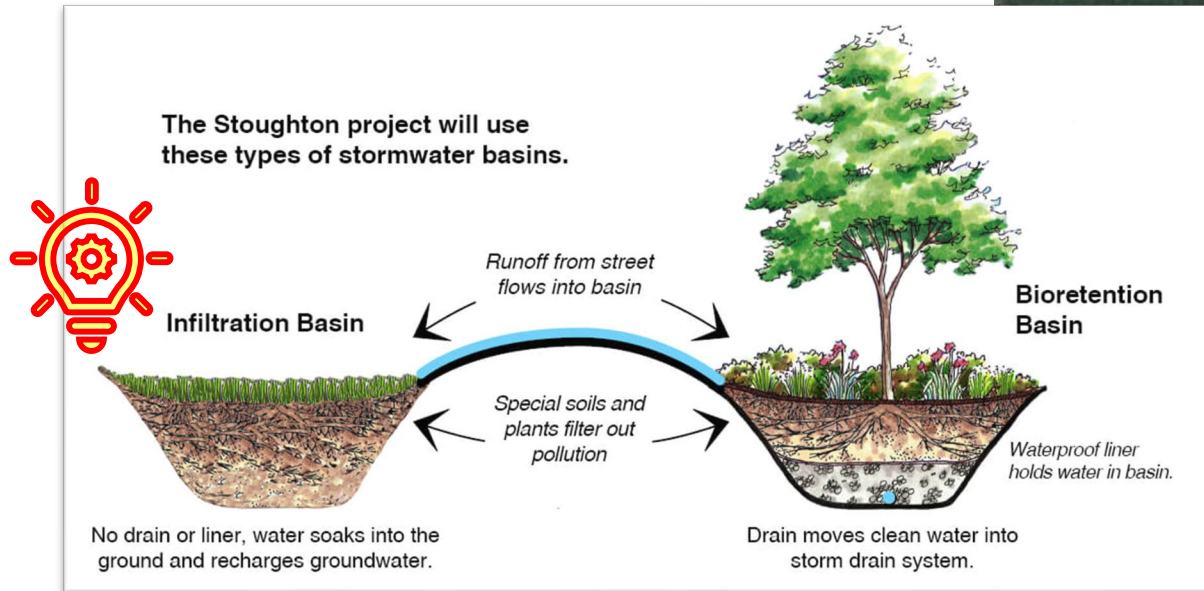
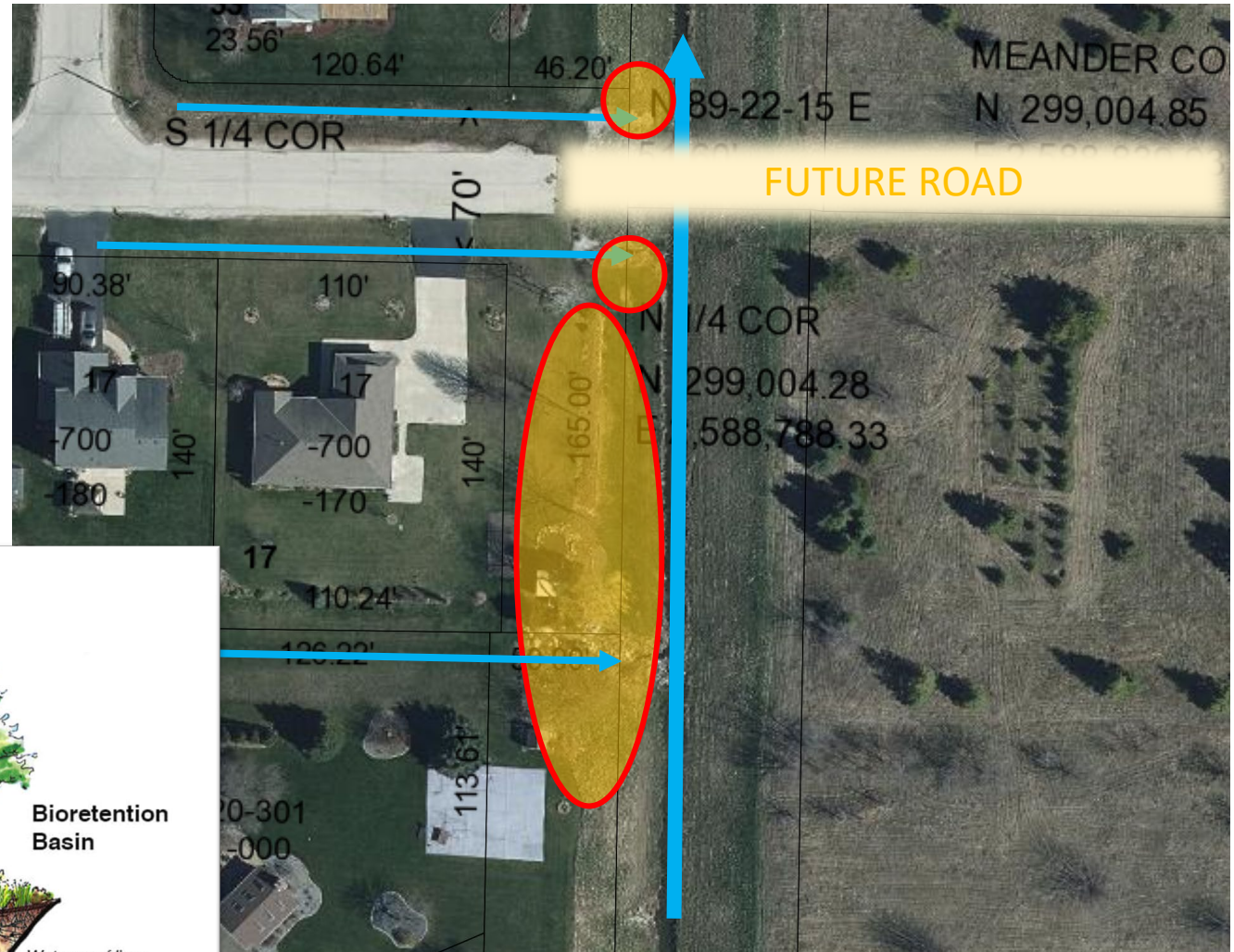
- Outfall from San-Del Way Out Lot 1
- About a half acre of swale optimization
- Convert turf ROW with native swale
- Potential for two stage channel upgrade



Stormwater Pre-treatment #8

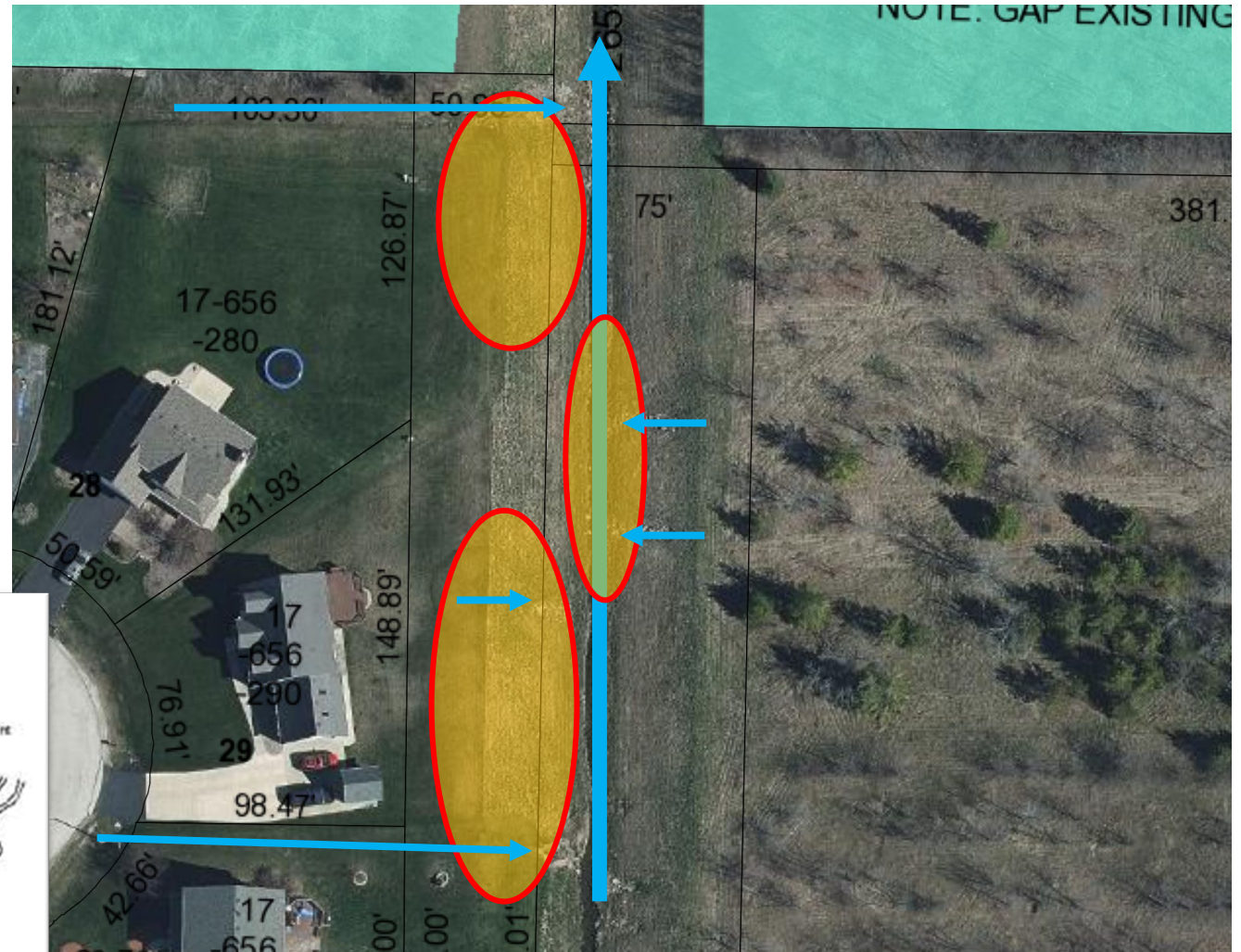
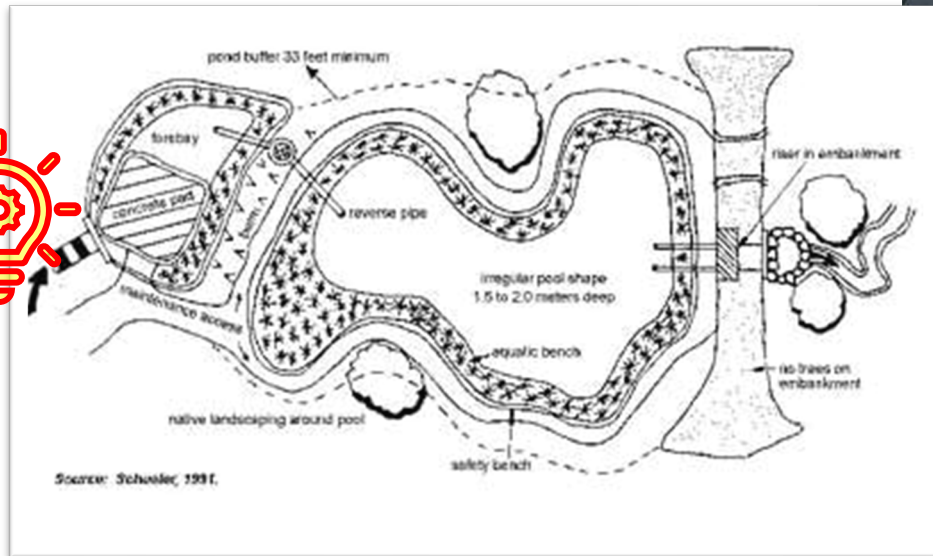
Antoinette Ave Inputs

- Outfalls from Western swales
- About one acre of possible storage/BMP
- Could be considered wetland creation



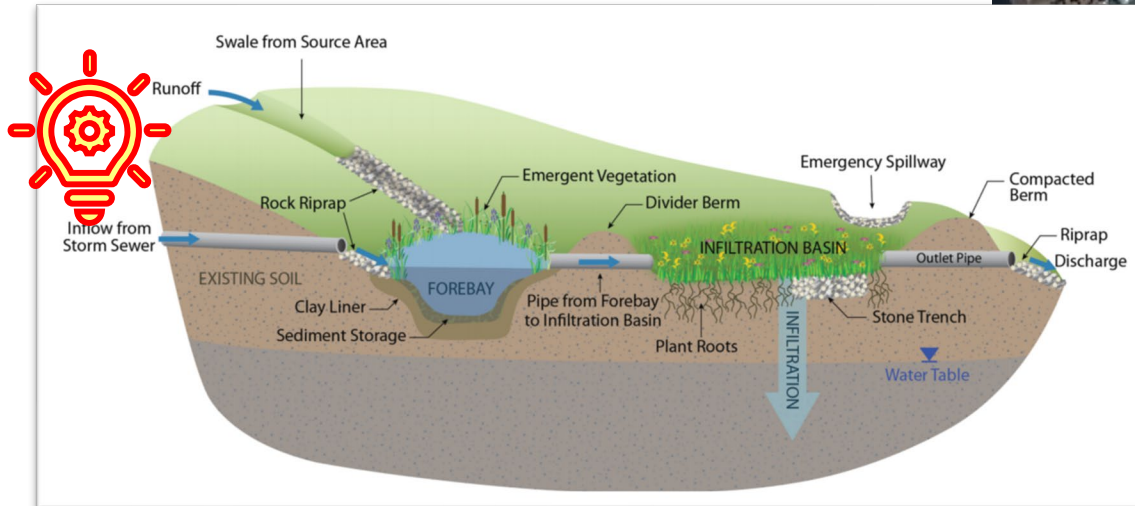
Stormwater Pre-treatment #9 Rebecca Drive Inputs

- Outfalls from Western swales
- About one acre of possible storage/BMP
- Could be considered wetland creation
- Expand two stage channel?



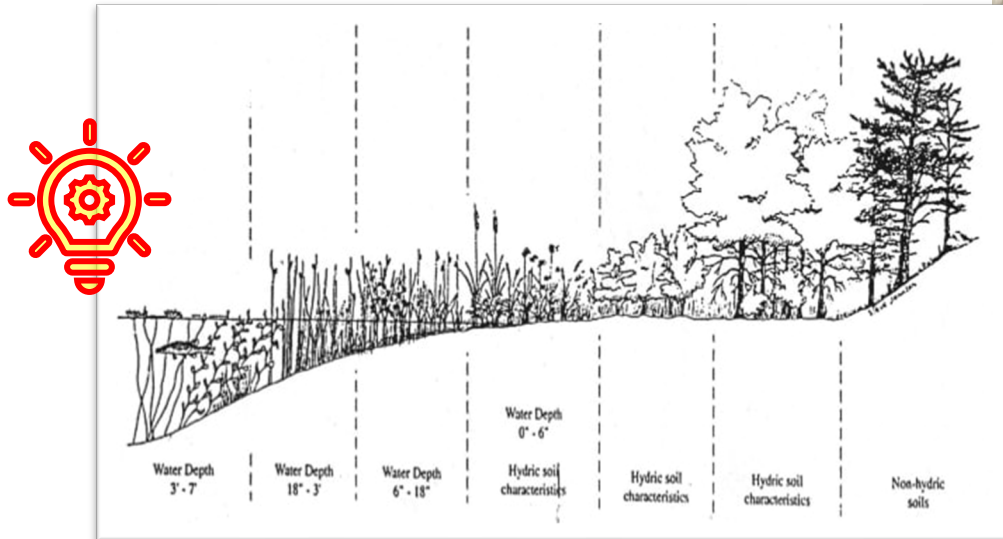
Stormwater Pre-treatment #12 Rebecca Drive Inputs

- Outfalls from East and West sources
- Rehab buffers with native vegetation
- Could increase capacity with two stage channel reconstruction
- Educational opportunity for students



Stormwater Pre-treatment #13 Enhanced Wetland

- Reconnect and re-meander into wetland for flood storage, water quality & habitat
- Use construction roads as future trail system
- Add educational elements over time



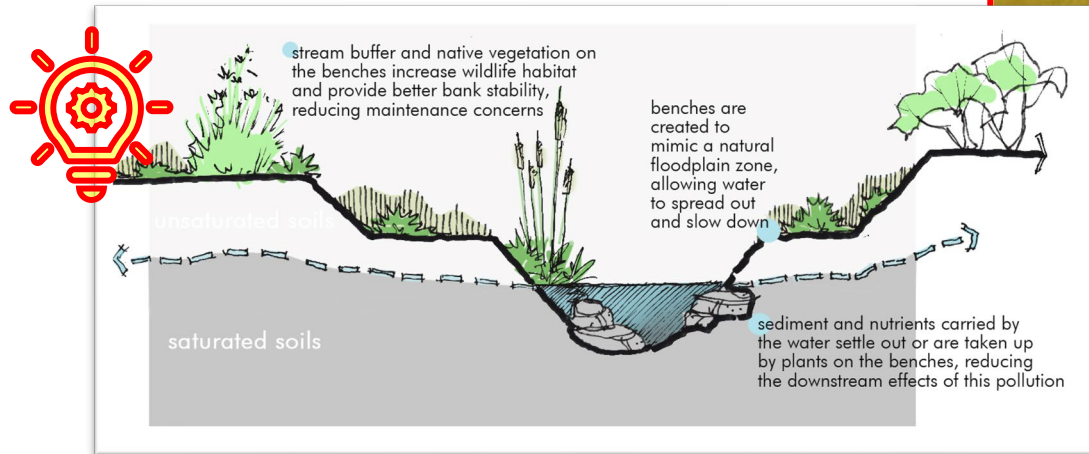
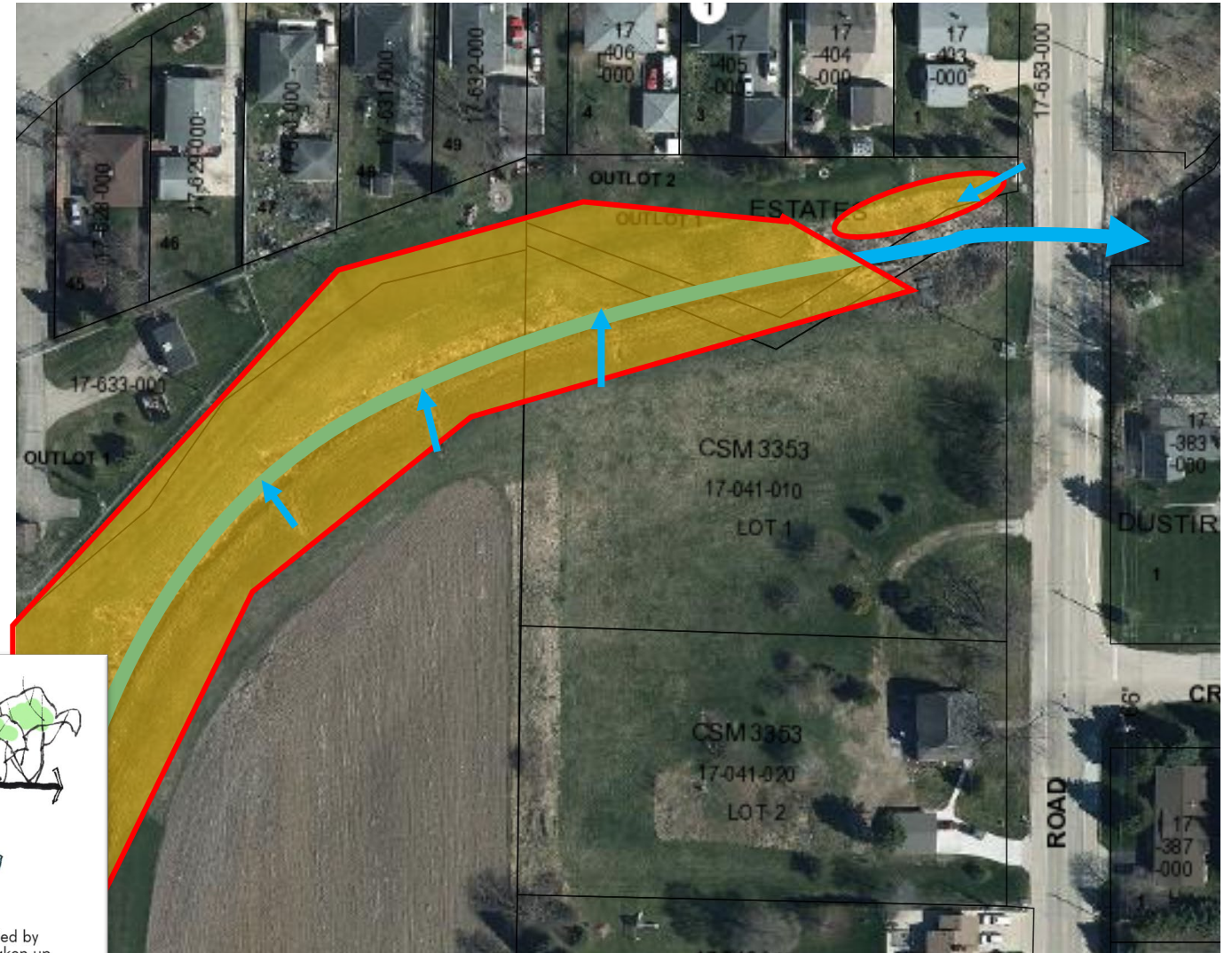
Stormwater Pre-treatment #14 Crestview Inputs

- Outfalls from Western concrete channel
- About one acre of possible storage/BMP
- RSC innovation could be applied?
- Flood plain could be reduced?



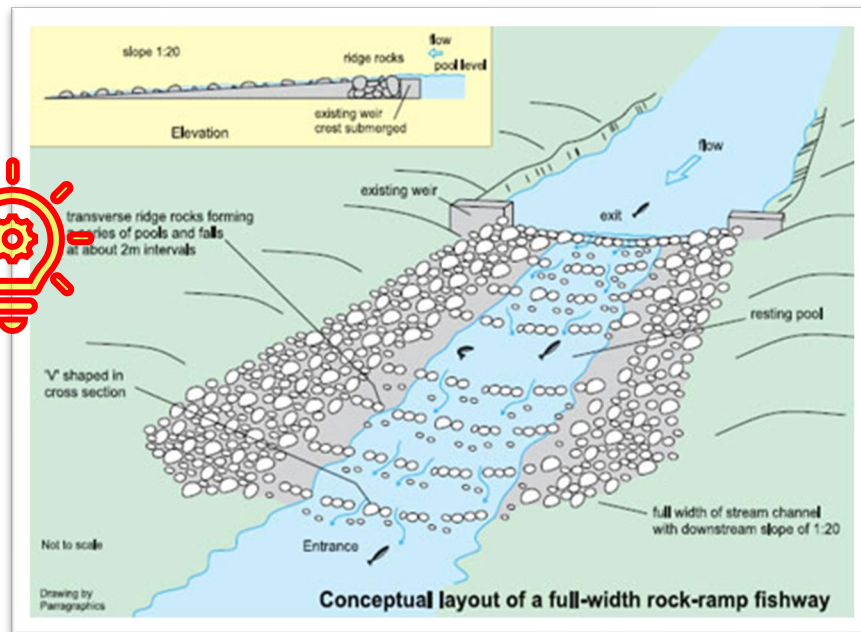
Stormwater Pre-treatment #14 Novak Rd Inputs

- Outfalls from Novak Rd need a forebay
- Revegetate entire section with native buffer
- Village easement in the flood plain?
- Other small outfalls made need a forebay
- Increase capacity with two-stage channel



Possible Fish Passage Ravine Restoration Novak to the Lake

- Current condition prevents migratory fish
- Requires significant research and analysis
- Ravine restoration would also stabilize banks and prevent excessive erosion



KLEMA CREEK

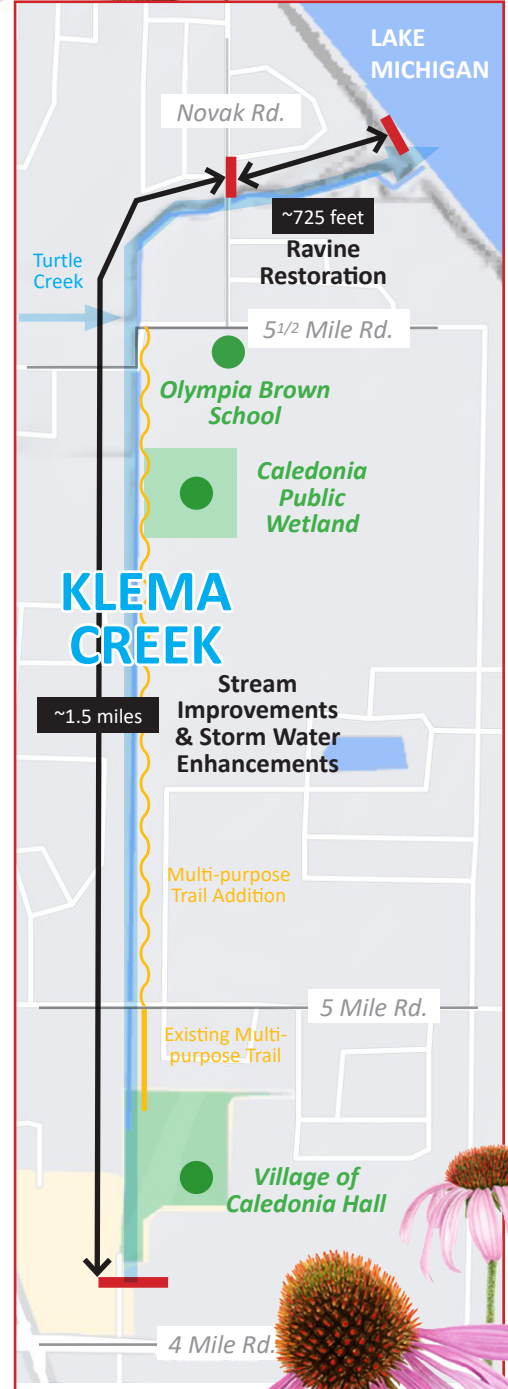
“CLEAN UP THE KLEMA”: IMPAIRED DITCH TO ENVIRONMENTAL CORRIDOR



WHY IS THIS PROJECT NEEDED?

The Klema Ditch currently drains ~2,000 acres and as is the largest sub-watershed in the Wind Point direct drainage basin. **The Klema Ditch is classified as a “High Pollutant Hot Spot” with “Highly degraded stream channels, degraded habitat, poor water quality, and poor-quality biological communities” in the Wind Point Watershed Restoration Plan (2016).** Ditched, bermed and combined with other agricultural drainage waterways since settlement, this Lake Michigan tributary is subject to frequent and flashy flooding. Fish passage is blocked by impediments near the coast. The vision is to transform this neglected ditch into an environmental asset and rename it: “Klema Creek”. Little restoration has occurred in the watershed, and this project breaks the status quo.

The “Clean Up the Klema” project will bring back valuable natural stream and wetland functions. Restoration will complete the “Critical” 10-year Wind Point Plan goal for the stream and riparian buffer improvements, includes five “Priority Open Space Parcels”, creates key connections to SEWRPC Corridors and trails, reduces significant TSS, TP and eColi loading, and could recreate fish passage. The entire project area contains hydric soils so new wetland infiltration potential is high.

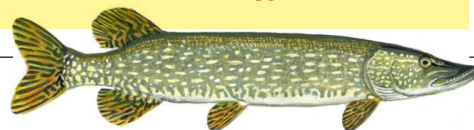


WHAT IS THE SCOPE OF WORK?

- Wetland Restoration: ~12 acres
- Enhanced Riparian Buffer: ~17 acres
- Ravine Stabilization: ~750 feet
- Total Stream Re-meander: ~25%
- New Storm Water Improvements: ~10 acres

PROJECTED OUTCOMES

- **Additional Wetland Flood Storage:** ~2.4M to 3.9M gallons
- **Total Suspended Solids (TSS) Reduction:** ~75 tons/yr
- **Total Nitrogen (TN) Reduction:** ~984 lbs/yr
- **Total Phosphorus (TP) Reduction:** ~154 lbs/yr
- **Bacteria Reduction:** ~37%
- **New Fish Migration Reach:** ~2-4 miles



Dave Giordano - Executive Director
dave@rootpikewin.org
262-883-4018

www.rootpikewin.org

The Klema Creek restoration is a cooperative effort led by the Village of Caledonia with assistance from Root-Pike WIN.



**RESOLUTION NO. 2021-120
(11/15/2021)**

**RESOLUTION AUTHORIZING THE VILLAGE OF CALEDONIA TO AWARD
A CONTRACT FOR THE ERIE STREET SANITARY SEWER
IMPROVEMENTS PROJECT**

WHEREAS, the Caledonia Utility District has designed the Erie Street Sanitary Sewer Improvements Project to provide the necessary capacity for the TID #5 sewershed, eliminate approximately 1,500' of forcemain, and improve sanitary sewer system in the Village of Caledonia.

WHEREAS, the Caledonia Utility District has directed that Plans & Specifications be prepared for the Erie Street Sanitary Sewer Improvements Project.

WHEREAS, the Caledonia Utility District has advertised to receive sealed bids for the Erie Street Sanitary Sewer Project and 6 sealed bids were received on November 2, 2021.

WHEREAS, the Caledonia Utility District, held a Public/Electronic Bid Opening at the Utility District Office and read the 6 sealed bids.

WHEREAS, the lowest responsible bidder for the project was Reesman's Excavating & Grading Inc. 28815 Bushnell Road Burlington, WI 53105, in the amount of \$842,759.00.

WHEREAS, the Public Services Director and the Caledonia Utility District's consulting engineer, Foth Infrastructure & Environment LLC., recommended awarding of the contract for the Erie Street Sanitary Sewer Improvements Project to the lowest responsible bidder Reesman's Excavating & Grading Inc. in the amount of \$842,759.00.

NOW, THEREFORE, BE IT RESOLVED that the contract for the Project be, and hereby is, awarded to the lowest responsible bidder, Reesman's Excavating & Grading Inc. in the amount of \$842,759.00 and that the Public Services Director, Village President, and Village Clerk are authorized to execute any documents necessary to carry out the intent of this Resolution.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this ____ day of November 2021.

VILLAGE OF CALEDONIA

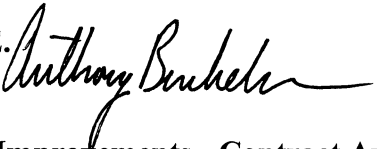
By: _____
James R. Dobbs, Village President

Attest: _____
Joslyn M. Hoeffert, Village Clerk

MEMORANDUM

DATE: Tuesday, November 2, 2021

TO: Caledonia Utility District

FROM: Anthony A. Bunkelman P.E.
Utility Director 

RE: Erie Street Sanitary Sewer Improvements - Contract Award

BACKGROUND INFORMATION

The Erie Street Sanitary Sewer Improvements Project has been designed, reviewed, and publicly advertised as required. The bid opening for the project was held on November 2nd. The Caledonia Utility District has received prequalification statements from 9 contractors for the project and received 6 bids on the project. The low bid was from Reesman's Excavating & Grading Inc in the amount of \$842,759.00. This bid is approximately \$477,000 or 36% below the engineers estimate of \$1,320,000.

Foth Infrastructure & Environment LLC and Caledonia Utility District staff have reviewed the bids and have provided a recommendation for award to Reesman's Excavating & Grading Inc.

RECOMMENDATION

Move to authorize the Caledonia Utility District to issue the Notice of Award to Reesman's Excavating & Grading Inc for the Erie Street Sanitary Sewer Improvements Project in the amount of \$842,759.00.

Move to authorize the Utility District President and Secretary to execute any contract documents as necessary.

**Caledonia Utility District
Erie Street Sanitary Sewer Improvements
Bid Summary
10:00 AM, November 2, 2021**

Company Name	Bid Bond	Bid Total	Apparent Low Bidder
Advanced Construction	✓	\$ 1,179,707.00	
Dorner	✓	\$ 986,351.00	
Super Excavators	✓	\$ 1,054,482.50	
AW Oakes	✓	\$ 1,231,670.00	
Globe Contractors	✓	\$ 1,133,739.00	
Reesman's	✓	\$ 842,759.00	✓
Engineer's Estimate		\$ 1,320,000	





Ballpark Commons Office Building
7044 S. Ballpark Drive, Suite 200
Franklin, WI 53132
(414) 336-7900
foth.com

November 2, 2021

Tony Bunkelman, PE
Caledonia Utility District
333 4 ½ Mile Road
Racine, WI 53402

RE: Erie Street Sanitary Sewer Improvements

Dear Tony: We have reviewed the bids received on November 2, 2021, for the above referenced project. A summary of the bid is as follows:

Bidder	Total Bid Amount
Reesmans Excavating & Grading, Inc.	\$ 842,759.00
Dorner Inc.	\$ 986,351.00
Super Excavators, Inc.	\$ 1,054,482.50
Globe Contractor, Inc.	\$ 1,133,739.00
Advance Construction Inc.	\$ 1,179,707.00
A.W. Oakes & Son, Inc.	\$ 1,231,670.00

Utility counsel has reviewed the prequalification statements for the bidders and has determined that the bidders have met the prequalification requirements.

We recommend awarding the project to Reesmans Excavating & Grading, Inc. for the total bid amount of \$ 842,759.00. Their bid is complete and contains all required documentation. The engineer's estimate for the project was \$1,320,000.

Please contact me if you have any questions.

Sincerely,

Andrew Schultz, PE

Project Manager

cc: Bob Lui – Caledonia Utility District

Enclosure: Bid Results Worksheet

Erie Street Sanitary Sewer Improvements (#8050843)

Owner: Caledonia Utility District

Solicitor: Foth - Milwaukee

11/02/2021 10:00 AM CDT

Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Reesmans Excavating & Grading, Inc.		Dorner Inc.	
						Unit Price	Extension	Unit Price	Extension
GENERAL ITEMS							\$832,759.00		\$976,351.00
	1	1	Mobilization/Demobilization	LS	1	\$9,000.00	\$9,000.00	\$52,000.00	\$52,000.00
	2	2	Traffic Control	LS	1	\$13,000.00	\$13,000.00	\$15,249.00	\$15,249.00
	3	3	Clearing and Grubbing	LS	1	\$3,900.00	\$3,900.00	\$3,695.00	\$3,695.00
	4	4	Tree Removal	ID	275	\$26.70	\$7,342.50	\$48.00	\$13,200.00
	5	5	Remove and Replace Signing	LS	1	\$400.00	\$400.00	\$511.00	\$511.00
	6	6	Remove and Replace Postal Boxes	LS	1	\$775.00	\$775.00	\$2,046.00	\$2,046.00
	7	7	Pothole and Verify Force Main Elevation	EA	3	\$900.00	\$2,700.00	\$1,023.00	\$3,069.00
	8	8	Stripping, Stockpiling and Respreading Topsoil	LS	1	\$12,275.00	\$12,275.00	\$12,856.00	\$12,856.00
	9	9	Sanitary Sewer Manhole, 48-Inch	VF	102	\$665.00	\$67,830.00	\$563.00	\$57,426.00
	10	10	Sanitary Sewer Polymer Concrete Manhole, 48-Inch	VF	32	\$1,150.00	\$36,800.00	\$1,205.00	\$38,560.00
	11	11	8-inch PVC Sanitary Sewer, Granular Backfill	LF	60	\$166.00	\$9,960.00	\$247.00	\$14,820.00
	12	12	15-inch SDR-26 PVC Sanitary Sewer, Granular Backfill	LF	850	\$219.00	\$186,150.00	\$312.00	\$265,200.00
	13	13	Dual 10-inch HDPE Force Main, Spoil Backfill	LF	330	\$137.00	\$45,210.00	\$152.00	\$50,160.00
	14	14	FM Discharge Polymer Concrete Manhole Structure	LS	1	\$23,150.00	\$23,150.00	\$22,152.00	\$22,152.00
	15	15	Bituminous Tack Coat	GAL	300	\$3.30	\$990.00	\$5.00	\$1,500.00
	16	16	CMP Driveway Culverts - 12-Inch Diameter	LF	30	\$74.00	\$2,220.00	\$68.00	\$2,040.00
	17	17	CMP Flared End Sections - 12-Inch Diameter	EA	4	\$327.00	\$1,308.00	\$274.00	\$1,096.00
	18	18	Sawcut Pavement, Full Depth	LF	1850	\$1.15	\$2,127.50	\$2.50	\$4,625.00
	19	19	1 1/4" Dense Graded Base (HMA Base)	TON	830	\$53.75	\$44,612.50	\$17.20	\$14,276.00
	20	20	3/4" Dense Graded Base (HMA Base, Driveway & Shoulder Restoration)	TON	960	\$24.90	\$23,904.00	\$24.70	\$23,712.00
	21	21	HMA Binder Course	TON	620	\$112.80	\$69,936.00	\$104.30	\$64,666.00
	22	22	HMA Surface Course	TON	210	\$120.40	\$25,284.00	\$114.50	\$24,045.00
	23	23	Connect to Existing Sanitary Sewerage System	EA	5	\$1,275.00	\$6,375.00	\$2,009.00	\$10,045.00
	24	24	Silt Fence	LF	2300	\$3.15	\$7,245.00	\$2.60	\$5,980.00
	25	25	6" Sanitary Lateral	LF	330	\$168.00	\$55,440.00	\$152.00	\$50,160.00
	26	26	Pavement Markings	LF	1570	\$2.35	\$3,689.50	\$2.20	\$3,454.00
	27	27	Sanitary Lateral Televising	LS	1	\$3,630.00	\$3,630.00	\$2,323.00	\$2,323.00
	28	28	Topsoil, Seed, Fertilizer, and Erosion Matting	SY	4100	\$2.85	\$11,685.00	\$7.20	\$29,520.00
	29	29	Light Pole Removal and Salvage	EA	5	\$295.00	\$1,475.00	\$1,226.00	\$6,130.00
	30	30	10-inch PVC Sanitary Sewer, Granular Backfill	LF	15	\$163.00	\$2,445.00	\$269.00	\$4,035.00
	31	31	15-inch SDR-35 PVC Sanitary Sewer, Granular Backfill	LF	700	\$217.00	\$151,900.00	\$254.00	\$177,800.00
ALLOWANCE									
	A01	A01	Pole Holding	LS	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Base Bid Total:							\$842,759.00		\$986,351.00

Super Excavators, Inc.		Globe Contractors, Inc.		Advance Construction Inc.		A.W. Oakes & Son, Inc.	
Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	\$1,044,482.50		\$1,123,739.00		\$1,169,707.00		\$1,221,670.00
\$40,000.00	\$40,000.00	\$60,000.00	\$60,000.00	\$36,000.00	\$36,000.00	\$21,565.00	\$21,565.00
\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$17,250.00	\$17,250.00	\$15,755.00	\$15,755.00
\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00	\$7,000.00	\$7,000.00	\$4,065.00	\$4,065.00
\$47.00	\$12,925.00	\$48.00	\$13,200.00	\$45.00	\$12,375.00	\$53.00	\$14,575.00
\$2,700.00	\$2,700.00	\$1,000.00	\$1,000.00	\$12,000.00	\$12,000.00	\$930.00	\$930.00
\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$2,200.00	\$2,200.00
\$550.00	\$1,650.00	\$1,100.00	\$3,300.00	\$1,000.00	\$3,000.00	\$1,100.00	\$3,300.00
\$6,800.00	\$6,800.00	\$1,000.00	\$1,000.00	\$18,000.00	\$18,000.00	\$4,345.00	\$4,345.00
\$700.00	\$71,400.00	\$470.00	\$47,940.00	\$421.00	\$42,942.00	\$500.00	\$51,000.00
\$1,200.00	\$38,400.00	\$1,240.00	\$39,680.00	\$1,185.00	\$37,920.00	\$1,325.00	\$42,400.00
\$400.00	\$24,000.00	\$302.00	\$18,120.00	\$400.00	\$24,000.00	\$310.00	\$18,600.00
\$310.00	\$263,500.00	\$380.00	\$323,000.00	\$400.00	\$340,000.00	\$423.00	\$359,550.00
\$180.00	\$59,400.00	\$200.00	\$66,000.00	\$155.00	\$51,150.00	\$147.00	\$48,510.00
\$27,000.00	\$27,000.00	\$40,000.00	\$40,000.00	\$22,351.00	\$22,351.00	\$22,750.00	\$22,750.00
\$5.00	\$1,500.00	\$1.00	\$300.00	\$2.10	\$630.00	\$2.50	\$750.00
\$100.00	\$3,000.00	\$90.00	\$2,700.00	\$87.00	\$2,610.00	\$77.00	\$2,310.00
\$135.00	\$540.00	\$500.00	\$2,000.00	\$240.00	\$960.00	\$250.00	\$1,000.00
\$2.50	\$4,625.00	\$2.00	\$3,700.00	\$2.22	\$4,107.00	\$2.50	\$4,625.00
\$38.00	\$31,540.00	\$22.00	\$18,260.00	\$16.00	\$13,280.00	\$24.00	\$19,920.00
\$48.00	\$46,080.00	\$22.00	\$21,120.00	\$21.00	\$20,160.00	\$34.00	\$32,640.00
\$95.00	\$58,900.00	\$102.00	\$63,240.00	\$125.00	\$77,500.00	\$145.00	\$89,900.00
\$100.00	\$21,000.00	\$110.00	\$23,100.00	\$120.00	\$25,200.00	\$139.00	\$29,190.00
\$2,000.00	\$10,000.00	\$3,000.00	\$15,000.00	\$900.00	\$4,500.00	\$800.00	\$4,000.00
\$1.80	\$4,140.00	\$2.00	\$4,600.00	\$2.20	\$5,060.00	\$2.30	\$5,290.00
\$210.00	\$69,300.00	\$265.00	\$87,450.00	\$200.00	\$66,000.00	\$295.00	\$97,350.00
\$2.25	\$3,532.50	\$2.20	\$3,454.00	\$2.10	\$3,297.00	\$2.50	\$3,925.00
\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,240.00	\$3,240.00	\$6,500.00	\$6,500.00
\$9.00	\$36,900.00	\$7.00	\$28,700.00	\$6.85	\$28,085.00	\$8.50	\$34,850.00
\$550.00	\$2,750.00	\$1,500.00	\$7,500.00	\$400.00	\$2,000.00	\$850.00	\$4,250.00
\$400.00	\$6,000.00	\$305.00	\$4,575.00	\$406.00	\$6,090.00	\$315.00	\$4,725.00
\$260.00	\$182,000.00	\$295.00	\$206,500.00	\$390.00	\$273,000.00	\$387.00	\$270,900.00
	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	\$1,054,482.50		\$1,133,739.00		\$1,179,707.00		\$1,231,670.00

RESOLUTION NO. 2021-121

**RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF CALEDONIA
AUTHORIZING THE AGREEMENT FOR FIRE AND EMS SERVICES BETWEEN
THE VILLAGE OF CALEDONIA AND THE VILLAGE OF WIND POINT**

The Village Board of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, Wis. Stat. §66.0301 sets forth procedures whereby municipalities may provide for intergovernmental cooperation for purposes of providing municipal services and furthering the public interests of each community;

WHEREAS, the Village of Caledonia and the Village of Wind Point negotiated an intergovernmental agreement under §66.0301, as allowed per statute, for the Village of Caledonia to provide fire protection, emergency medical services and other related services to Wind Point; and

WHEREAS, both parties desire to enter into the Agreement attached as **Exhibit A** to further the public interests and objectives of both Caledonia and Wind Point and to provide for cooperation that is beneficial to citizens in both communities with a term to begin January 1, 2022 and end on December 31, 2026 as further set forth in **Exhibit A**.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the agreement attached as **Exhibit A** is hereby approved and the President and Clerk are authorized and directed to execute the Agreement.

BE IT FURTHER RESOLVED THAT all Village officials, officers, and employees are authorized and directed to take such steps as are lawful and necessary in furtherance of the agreement.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this _____ day of _____, 2021

VILLAGE OF CALEDONIA

By: _____
James Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk

**AGREEMENT FOR FIRE & EMS SERVICES BETWEEN THE
VILLAGE OF CALEDONIA
AND VILLAGE OF WIND POINT**

This Agreement, effective this 1st day of January 2022, by and between the VILLAGE OF CALEDONIA ("Caledonia") and the VILLAGE OF WIND POINT ("Wind Point"), both of Racine County, Wisconsin, collectively called the "Parties" herein.

WHEREAS, Caledonia maintains a fire department to provide fire protection, emergency medical services and other related services within its jurisdiction; and

WHEREAS, Wind Point is desirous of obtaining such services from Caledonia under certain terms and conditions; and

WHEREAS, Wis. Stat. § 66.0301 authorizes cooperation among municipalities for the furnishing of municipal services; and

WHEREAS, by Caledonia authorized an Agreement to provide fire protection services, emergency medical services and other related services to Wind Point.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

- A. Caledonia agrees to provide to Wind Point fire protection services, emergency medical services and other related services as described in "**Exhibit A**," which is attached and incorporated by reference into this Agreement as though fully set forth herein.
- B. Wind Point agrees to make payment to Caledonia for the services provided hereunder in the amount and under the terms and conditions provided in "**Exhibit A**."
- C. The Parties agree that this Agreement shall bind Caledonia and Wind Point and their respective successors by operation of law but shall not be otherwise assignable by either without prior written consent of the other.
- D. Caledonia shall provide full fire protection service (comparable to Caledonia's) to Wind Point during the term of this Agreement and in connection with said service shall furnish such firefighting apparatus and fire department personnel as may be deemed necessary by the Fire Chief or other command officers of the Village of Caledonia Fire Department. In addition, Caledonia shall provide emergency medical service (comparable to Caledonia's) and, in connection with the service, shall respond to rescue calls originating in Wind Point with Caledonia's emergency rescue equipment and personnel. The ability of Caledonia to respond to fire or rescue calls shall be dependent upon the availability of suitable equipment and personnel, it being agreed that the type of equipment and personnel used in the response shall be discretionary with Village of Caledonia Fire Department and shall be consistent with Standard Operating Procedures used for emergency responses within the Village of Caledonia.
- E. Wind Point agrees that while Caledonia fire and rescue personnel are performing

duties pursuant to this Agreement within the corporate limits of Wind Point, such personnel shall have all the powers enumerated under Wis. Stat. §213.095. The parties further agree that such personnel, while performing such duties, shall remain employees of Caledonia for all purposes, including the payment of their salaries and their continuous service benefits, and shall at all times, be under the supervision of Caledonia. Any such Village of Caledonia employee who suffers disability or death as a result of bodily injury arising out of and in the course of his or her performance of duties under this Agreement shall be considered to be an employee of Caledonia for purposes of the Wisconsin Worker's Compensation Act.

- F. Caledonia agrees that in responding to fire and rescue calls in Wind Point, its Fire Department shall expend its best effort consistent with Standard Operating Procedures used by the Caledonia Fire Department for all emergency responses. Wind Point agrees to hold harmless, indemnify and defend Caledonia from any and all liability, claims, damages, losses or expenses of any type or nature whatsoever (no limitation) which may arise because of lack of sufficient hydrants or inability of access to property by Caledonia firefighting or rescue equipment.
- G. This Agreement may be terminated by either party if the other party breaches a material duty as provided herein. The non-breaching party shall give written notice of the breach and if the breaching party does not cure the breach within thirty (30) days, then the non-breaching party may give written notice of termination of the Agreement effective sixty (60) days after such notice. Such notice shall be served on the respective Village Clerks.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement as of the date first stated above.

VILLAGE OF WIND POINT

By: Susan Sanabria
Susan Sanabria, Village President

Attest: Casen J. Griffiths
Casen J. Griffiths, Village Clerk

VILLAGE OF CALEDONIA

By: _____
Jim Dobbs, Village President

Attest: _____
Joslyn M. Hoeffert, Village Clerk



**PROPOSAL TO PROVIDE
FIRE AND EMS SERVICES**

***Village of
Wind Point, WI***

**SUBMITTED BY THE CALEDONIA FIRE DEPARTMENT
AUGUST 27, 2021**

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Introduction



August 27, 2021

Mr. Casey Griffiths
Village Administrator
Village of Wind Point
215 E. Four Mile Road
Wind Point, WI 53402

Dear Mr. Griffiths,

Enclosed is our proposal to provide Fire and Emergency Medical Services to the Village of Wind Point, WI beginning January 1, 2022, until December 31, 2026.

It has been an honor to serve your community over the duration of the previous agreement, and we appreciate the trust that your municipality has placed in the Caledonia Fire Department. We believe that our caring and compassionate professionals deliver the finest in emergency services. We look forward to sharing the exciting changes we anticipate with the fire department as we position ourselves to serve the community better. This proposal highlights our continued commitment to excellence with the goal to not only meet but exceed the expectations of your community.

Thank you for your careful consideration.

Sincerely,

A handwritten signature in black ink, which appears to read "Jeffrey A. Henningfeld".

Jeffrey Henningfeld
Fire Chief
Caledonia Fire Department

Executive Summary

The Caledonia Fire Department proposes to provide to the Village of Wind Point, WI, the same level of Fire and Emergency Medical Services as provided to the residents of the Village of Caledonia from January 1, 2022, through December 31, 2026. The department will provide all necessary personnel and equipment, and perform all functions of fire prevention, suppression, paramedic level pre-hospital medical care, and community engagement for an initial annual fee of \$273,323.

This fee was determined by a formula that factors in population, household units, and five-year historical call volume. It credits projected revenues from ambulance fees and 2% fire dues to reduce levy impact. These factors and the revenue sharing concept were applied to both municipalities to derive a fair distribution of revenues and expenses. This same formula was utilized to determine the annual fee structure in the previous contractual agreement.

The fee will be fixed for the term of the contract. This is possible by a scheduled reduction of future annual dispatch center fees that offset anticipated future cost increases associated with providing service to the Village of Wind Point.

This methodology establishes stability and allows the Village of Wind Point to conduct budget preparation with known expenses.

In addition to a reasonable fixed fee, selection of the Caledonia Fire Department proposal offers benefits to your community that include:

- A proposed Public Safety Building that is currently in the design phase at Chester Lane and Four Mile Road. This will place two companies and department administration within 1.25 miles of the border of the Village of Wind Point.
- The option of transport to the hospital Emergency Department of a patient's choosing. In addition to All Saints – Ascension Racine, the Caledonia Fire Department has secondary Medical Control that allows for the transport of medically stable patients to Froedtert Hospital, Children's Hospital of Wisconsin, Ascension - Franklin, Aurora - St. Luke's Milwaukee, the Milwaukee VA Medical Center, and many more in Southeastern Wisconsin.
- Our holistic approach to Mobile Integrated Healthcare. MIH is a program that strives to bridge the gap between emergent and non-emergent healthcare through proactive home visits during which we provide home safety checks, smoke detector installation, fall education, and medication reconciliation.
- The five-year average of Caledonia response times to the Village of Wind Point are nearly a minute faster than the five-year average response times to your community by the City of Racine Fire Department. Recent increased response times have been attributed to the need of personnel to don protective equipment prior to response during the Covid -19 pandemic and have decreased as the requirements for said equipment have lessened.

Mission Statement

"Through service, education, and prevention, our mission is to protect life and property and provide a professional and compassionate response to the communities we serve."

Caledonia Fire Department Vision

"The Caledonia Fire Department will continuously strive to meet the changing needs of our community and those that we serve by providing a modern and technologically advanced department that strives for excellence in all of our endeavors. We will accomplish this by maintaining a readiness level second to none and by focusing on professional development, training, and community involvement of all personnel."

Core Values

PROFESSIONALISM

- To provide leadership by example
- To exhibit pride in service and the organization
- To be well-trained and educated
- To be committed and ready to serve

INTEGRITY

- To be honest and trustworthy
- To keep the promises we make
- To show respect to each other and those we serve
- To be accountable for our actions

COURAGE

- To remain steadfast and determined in our mission
- To protect those we are sworn to serve
- To make difficult decisions in the face of adversity

DEDICATION

- To be committed and motivated
- To continuously pursue excellence
- To be unwavering in our resolve to always do the right thing
- To be mentally and physically well-prepared

COMPASSION

- To be kind and caring
- To support each other and value those we serve
- To alleviate suffering whenever possible

Level of Fire and Emergency Medical Services

The Caledonia Fire Department is an “all-hazards” career department and will provide to the Village of Wind Point residents the same level of service as those provided to Caledonia residents. This includes full fire protection/suppression and paramedic level emergency medical service to the residents of Wind Point.

The Caledonia Fire Department is currently rated a 3/5 in the Public Protection Classification Program by the nationally recognized Insurance Service Organization (ISO). The ISO rated 49,010 fire departments throughout the country. In areas with hydrants the department is rated a 3, which places it within the top 7% of those departments. In areas where no hydrants are located the department is rated a 5, which places it within the top 35% of those departments. The department operates three fire stations within the 48.72 square miles of Village, while successfully serving a population of 27,084 in the combined villages of Caledonia, Wind Point and North Bay.

The Caledonia Fire Department is a participating member of MABAS (Mutual Aid Box Alarm System) Wisconsin and maintains Mutual Aid agreements that provide additional resources when necessary. The services that the Caledonia Fire Department will provide include, but are not limited to, the following:

Fire Services

- Fire Suppression
- Extinguishment
- Property Conservation
- Fire Origin and Cause Investigation
- National Fire Incident Reporting
- Pre-Planning of Commercial/Institutional Properties

Medical Services

- Paramedic level emergency response
- Mobile Integrated Health Care (MIH)
- Invalid assists
- Monthly Blood Pressure Clinic
- Record Keeping
- In addition to All Saints – Ascension Racine, the Caledonia Fire Department will transport medically stable patients to Froedtert Hospital, Children’s Hospital of Wisconsin, Ascension - Franklin, Aurora - St. Luke’s Milwaukee, the Milwaukee VA Medical Center, and many more Racine, Kenosha, and Milwaukee hospitals.

Fire Prevention and Inspection

- Public Fire Prevention Education
- School Based Public Education
- Commercial Fire Inspections
- Record Keeping

Hazardous Materials and Other Special Services

- Assessment
- Confinement
- Support

Confined Space Response

- Assessment
- Implement atmosphere changes
- Assist

All Hazards Response

- Carbon Monoxide
- Natural Gas
- Odor Investigations
- Wires Down

Ice and Water Response

- Assessment
- Rescue
- Treatment

Duration of Agreement

The delivery of proposed fire and emergency medical services shall commence on January 1, 2022 and shall continue through December 31, 2026.

Renegotiation Clause: This contract may be renegotiated in the event a regional fire department is established within the Village of Wind Point service area. The current contract will remain in effect until the end of that fiscal budget year. The contract may also be subject to renegotiation to allow an extension of services beyond the original terms of this agreement.

Annual Fee

The Village of Caledonia Fire Department will provide all necessary personnel and equipment, and perform all functions of fire prevention, suppression, paramedic level pre-hospital medical care, and community engagement to the Village of Wind Point for an initial annual fee of \$273,323. Payment of fees will occur on a mutually agreeable schedule. The Village of Caledonia is amenable to an annual, bi-annual, or quarterly payment plan.

The annual fee shall remain fixed for the duration of this agreement.

2022 Ambulance Service Fees

The current base fees for medical calls are listed below. The residents of Wind Point will be charged at the resident rates. Non-Resident rates will be applied to guests and visitors. In addition to the base fee, the use of medical supplies may incur additional charges.

Basic Life Support (BLS) (Resident)	\$ 825
Basic Life Support (BLS) (Non-Resident)	\$ 900
Basic Life Support (BLS) - No Transport (Resident)	\$ 175
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Mileage (Transport per loaded mile)	\$ 20
Lift Assist- No Transport	No Fee
Mobile Integrated Health Care (MIH)	No Fee

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The Village of Caledonia currently utilizes a third-party company to conduct medical records management, medical billing, and revenue collection. 3 Rivers Billing, Inc., based in Cedarburg, Wisconsin, has proven to be a reputable partner. Our account representative, Cassie Schleich can be reached at the following:

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Fax: 262-375-9608

Ambulance Service Fee Revenue

The base fee for contracted services was determined by a formula that factors in population, household units, and five-year historical call volume. It credits projected revenues from ambulance fees and 2% fire dues to reduce levy impact. These factors and the revenue sharing concept were applied to both municipalities to derive a fair distribution of revenues and expenses. The Village of Caledonia will collect and retain all revenues generated through ambulance fees.

Annual Dispatch Center Fees

The Village of Wind Point is assessed \$41,292 as their portion of the 2021 Racine County Communication Center (RCCC) operating budget. Each of the subsequent years, this fee is reduced annually by 10%. This fee will be absorbed into the operating budget of the fire department and paid for by the Village of Caledonia. The reduction of future annual dispatch center fees offset anticipated cost increases associated with providing service to the Village of Wind Point for the term of the agreement.

2% Fire Dues Revenue and Collection

The Village of Wind Point will forward all monies collected from the WI Department of Revenue for the 2% Fire dues to the Village of Caledonia. Payment of dues will occur on a mutually agreeable schedule. The Village of Caledonia is amenable to an annual, bi-annual, or quarterly payment plan.

Caledonia Fire Department Resources

Personnel and Certifications

The Caledonia Fire Department is a full-time fire department currently staffed by 46 uniformed personnel and 1 civilian support staff. We provide fire protection as well as fire prevention services through inspections and public education. We also provide Emergency Medical Service (EMS) to the EMT - Paramedic level.

45 uniformed personnel are assigned to one of three shifts, working a 24 hours on /48 hours off duty schedule. All personnel are certified to the minimum of State of Wisconsin Firefighter II and Hazardous Materials – Awareness levels. 38 personnel are State of Wisconsin certified EMT – Paramedics and 7 are certified EMT –Basics. In addition, three paramedics have been specifically trained to deliver Mobile Integrated Healthcare (MIH). Successful award of a 2019 SAFER (Staffing for Adequate Response) grant allowed for the establishment of a second ambulance company at Station 12.

Staffing levels are subject to occasional fluctuation due to vacancies created by retirement, resignation, or long-term illness and injury. Staffing levels shall not be sufficient cause for violating the terms of the agreement or withholding payment.

Fire Stations

The department operates out of three stations; one of which is jointly shared with the South Shore Fire Department (Village of Mt. Pleasant).

They are currently located as follows:

- Station #11 is located at 6900 Nicholson Road
- Station #12 is located at 6040 Douglas Ave
- Station #10 is located at 9433 Northwestern Ave

Design and development of a new public safety building is currently underway with an anticipated occupancy of Spring 2023. The new facility will be located on the campus of the current Caledonia Village Hall at Four Mile Road and Chester Lane. Apparatus and personnel will transfer to the new location and will result in the closure of the current Station 12. Fire department administration and staff will also relocate to the new station. This new station will be within 1.25 miles of the western border of Wind Point and, with a direct access road onto Four Mile Road, will reduce response times to the village.

Fire Department Vehicles and Equipment

The Caledonia Fire Department maintains a total of 17 pieces of apparatus to fulfill its mission to provide both fire and EMS services to the community. Ambulances and fire apparatus quartered at each station are “cross-staffed” and respond based on each call for service.

Our fleet consists of (2) NFPA compliant front line fire engines and (1) NFPA compliant 100-foot aerial ladder platform for fire suppression. We operate (4) front line ambulances equipped to the paramedic level. In addition, the department maintains a reserve ambulance, engine, and ladder truck to ensure response capability.

Provided all apparatus are available, initial responses are as follows for each Call for Service (CFS) type:

- FIRE (Structure fire, possible structure fire) – (1) Command, (2) Engines, (1) Ladder, (1) ALS ambulance
- FIREA (Fire alarms with no smoke or visible fire) – (1) Command, (1) Engine, (1) Ladder
- FIREO (Grass, car, dumpster fires, wires down, etc.) – (1) Engine
- ALS 1, ALS, BLS – (1) ALS Ambulance, (1) Engine, if needed
- ACCPI, ACCPT (Accident with injuries, or persons trapped) - (1) Command, (1) Engines, (1) ALS ambulance

Additional equipment may be requested by the Incident Commander.

The department is equipped to handle inland above water and ice rescues with an Oceanid inflatable boat and assorted equipment. Below water rescues will require assistance from the Racine County and City of Racine Fire Department dive teams. Emergency responses in the coastal areas of Lake Michigan would incorporate the Racine County Sheriff’s harbor patrol, Racine County, City of Racine Fire Department, and the US Coast Guard.

Level “A” Hazardous Materials response will require mitigation by the State of Wisconsin’s Southeastern Task Force. Level “B” responses will require mitigation by the Racine County Level “B” team operated by the South Shore Fire Department or will be handled by the spiller’s contracted service under the guidance of the Caledonia Fire Department and Racine County Emergency Management Director.

Other Resources

The Caledonia Fire Department is a participating member of MABAS (Mutual Aid Box Alarm System) Wisconsin Division 102 and maintains Mutual Aid agreements that provide additional resources when necessary. This allows the Caledonia Fire Department to receive additional resources from other member agencies in the event of an emergency. Predetermined resources are designated to respond to our aid when requested by Incident Command. We work closely with both neighboring and regional fire departments to ensure that all emergencies within our jurisdictions receive appropriate personnel and equipment.

Conclusion

The Village of Caledonia has a long-standing tradition of excellent service to the community. We are not, however, content with the status quo. We promise to strive for continuous improvement by incorporating technology and industry best practices to deliver the finest in medical and fire protection to the citizens we serve. You are important to us. We value our existing partnership with the Village of Wind Point and look forward to continuing to make our communities safer for all. Thank you for your thoughtful consideration.

RESOLUTION NO. 2021-122

**RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF CALEDONIA
AUTHORIZING THE AGREEMENT FOR FIRE AND EMS SERVICES BETWEEN
THE VILLAGE OF CALEDONIA AND THE VILLAGE OF NORTH BAY**

The Village Board of the Village of Caledonia, Racine County, Wisconsin do resolve as follows:

WHEREAS, Wis. Stat. §66.0301 sets forth procedures whereby municipalities may provide for intergovernmental cooperation for purposes of providing municipal services and furthering the public interests of each community;

WHEREAS, the Village of Caledonia and the Village of North Bay negotiated an intergovernmental agreement under §66.0301, as allowed per statute, for the Village of Caledonia to provide fire protection, emergency medical services and other related services to North Bay; and

WHEREAS, both parties desire to enter into the Agreement attached as **Exhibit A** to further the public interests and objectives of both Caledonia and North Bay and to provide for cooperation that is beneficial to citizens in both communities with a term to begin January 1, 2022 and end on December 31, 2026 as further set forth in **Exhibit A**.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the agreement attached as **Exhibit A** is hereby approved and the President and Clerk are authorized and directed to execute the agreement.

BE IT FURTHER RESOLVED THAT all Village officials, officers, and employees are authorized and directed to take such steps as are lawful and necessary in furtherance of the agreement including the execution of the Consent for Representation attached hereto as **Exhibit B**.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this ____ day of _____, 2021.

VILLAGE OF CALEDONIA

By: _____

James Dobbs
Village President

Attest: _____

Joslyn Hoeffert
Village Clerk

**AGREEMENT FOR FIRE & EMS SERVICES
BETWEEN THE VILLAGE OF CALEDONIA AND THE VILLAGE OF NORTH BAY**

This Agreement, effective this 1st day of January, 2022, by and between the VILLAGE OF CALEDONIA ("Caledonia") and the VILLAGE OF NORTH BAY ("North Bay"), both of Racine County, Wisconsin, collectively called the "Parties" herein.

WHEREAS, Caledonia maintains a fire department to provide fire protection, emergency medical services and other related services within its jurisdiction; and

WHEREAS, North Bay is desirous of obtaining such services from Caledonia under certain terms and conditions; and

WHEREAS, Wis. Stat. § 66.0301 authorizes cooperation among municipalities for the furnishing of municipal services; and

WHEREAS, by Resolution, Caledonia authorized an Agreement to provide fire protection services, emergency medical services and other related services to North Bay.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

- A. Caledonia agrees to provide to North Bay fire protection services, emergency medical services and other related services as described in "**Exhibit A**," which is attached and incorporated by reference into this Agreement as though fully set forth herein.
- B. North Bay agrees to make payment to Caledonia for the services provided hereunder in the amount and under the terms and conditions provided in **Exhibit A**.
- C. The Parties agree that this Agreement shall bind Caledonia and North Bay and their respective successors by operation of law, but shall not be otherwise assignable by either without prior written consent of the other.
- D. Caledonia shall provide full fire protection service (comparable to Caledonia's) to North Bay during the term of this Agreement and in connection with said service shall furnish such fire fighting apparatus and fire department personnel as may be deemed necessary by the Fire Chief or other command officers of the Village of Caledonia Fire Department. In addition, Caledonia shall provide emergency medical service (comparable to Caledonia's) and, in connection with the service, shall respond to rescue calls originating in North Bay with Caledonia's emergency rescue equipment and personnel. The ability of Caledonia to respond to fire or rescue calls shall be dependent upon the availability of suitable equipment and personnel, it being agreed that the type of equipment and personnel used in the response shall be discretionary with Village of Caledonia Fire Department, and shall be consistent with Standard Operating Procedures used for emergency responses within the Village of Caledonia.
- E. North Bay agrees that while Caledonia fire and rescue personnel are performing

duties pursuant to this Agreement within the corporate limits of North Bay, such personnel shall have all the powers enumerated under Wis. Stat. §213.095. The parties further agree that such personnel, while performing such duties, shall remain employees of Caledonia for all purposes, including the payment of their salaries and their continuous service benefits, and shall at all times be under the supervision of Caledonia. Any such Village of Caledonia employee who suffers disability or death as a result of bodily injury arising out of and in the course of his or her performance of duties under this Agreement shall be considered to be an employee of Caledonia for purposes of the Wisconsin Worker's Compensation Act.

F. Caledonia agrees that in responding to fire and rescue calls in North Bay, its Fire Department shall expend its best effort consistent with Standard Operating Procedures used by the Caledonia Fire Department for all emergency responses. North Bay agrees to hold harmless, indemnify and defend Caledonia from any and all liability, claims, damages, losses or expenses of any type or nature whatsoever (no limitation) which may arise because of lack of sufficient hydrants or inability of access to property by Caledonia fire fighting or rescue equipment.

G. This Agreement may be terminated by either party if the other party breaches a material duty as provided herein. The non-breaching party shall give written notice of the breach and if the breaching party does not cure the breach within thirty (30) days, then the non-breaching party may give written notice of termination of the Agreement effective sixty (60) days after such notice. Such notice shall be served on the respective Village Clerks.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement as of the date first stated above.

VILLAGE OF NORTH BAY

By: _____
Mark J. Schall
Village President

Attest: _____
Dori Panthofer
Village Clerk

VILLAGE OF CALEDONIA

By: _____
James Dobbs
Village President

Attest: _____
Joslyn Hoeffert
Village Clerk



**PROPOSAL TO PROVIDE
FIRE AND EMS SERVICES**

***Village of
North Bay, WI***

SUBMITTED BY THE CALEDONIA FIRE DEPARTMENT

AUGUST 27, 2021

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Introduction



August 27, 2021

Mr. Mark Schall
Village President
Village of North Bay
3615 Hennepin Place
North Bay, WI 53402

Dear Mr. Schall,

Enclosed is our proposal to provide Fire and Emergency Medical Services to the Village of North Bay, WI beginning January 1, 2022, until December 31, 2026.

It has been an honor to serve your community over the duration of the previous agreement, and we appreciate the trust that your municipality has placed in the Caledonia Fire Department. We believe that our caring and compassionate professionals deliver the finest in emergency services. We look forward to sharing the exciting changes we anticipate with the fire department as we position ourselves to serve the community better. This proposal highlights our continued commitment to excellence with the goal to not only meet but exceed the expectations of your community.

Thank you for your careful consideration.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey A. Henningfeld".

Jeffrey Henningfeld
Fire Chief
Caledonia Fire Department

Executive Summary

The Caledonia Fire Department proposes to provide to the Village of North Bay, WI, the same level of Fire and Emergency Medical Services as provided to the residents of the Village of Caledonia from January 1, 2022, through December 31, 2026. The department will provide all necessary personnel and equipment, and perform all functions of fire prevention, suppression, paramedic level pre-hospital medical care, and community engagement for an initial annual fee of \$33,727.

This fee was determined by a formula that factors in population, household units, and five-year historical call volume. It credits projected revenues from ambulance fees and 2% fire dues to reduce levy impact. These factors and the revenue sharing concept were applied to both municipalities to derive a fair distribution of revenues and expenses. This same formula was utilized to determine the annual fee structure in the previous contractual agreement.

The fee will be fixed for the term of the contract. This is possible by a scheduled reduction of future annual dispatch center fees that offset anticipated future cost increases associated with providing service to the Village of North Bay.

This methodology establishes stability and allows the Village of North Bay to conduct budget preparation with known expenses.

In addition to a reasonable fixed fee, selection of the Caledonia Fire Department proposal offers benefits to your community that include:

- A proposed Public Safety Building that is currently in the design phase at Chester Lane and Four Mile Road. This will place two companies and department administration within 2.25 miles of the border of the Village of North Bay.
- The option of transport to the hospital Emergency Department of a patient's choosing. In addition to All Saints – Ascension Racine, the Caledonia Fire Department has secondary Medical Control that allows for the transport of medically stable patients to Froedtert Hospital, Children's Hospital of Wisconsin, Ascension - Franklin, Aurora - St. Luke's Milwaukee, the Milwaukee VA Medical Center, and many more in Southeastern Wisconsin.
- Our holistic approach to Mobile Integrated Healthcare. MIH is a program that strives to bridge the gap between emergent and non-emergent healthcare through proactive home visits during which we provide home safety checks, smoke detector installation, fall education, and medication reconciliation.

Mission Statement

"Through service, education, and prevention, our mission is to protect life and property and provide a professional and compassionate response to the communities we serve."

Caledonia Fire Department Vision

"The Caledonia Fire Department will continuously strive to meet the changing needs of our community and those that we serve by providing a modern and technologically advanced department that strives for excellence in all of our endeavors. We will accomplish this by maintaining a readiness level second to none and by focusing on professional development, training, and community involvement of all personnel."

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Level “A” Hazardous Materials response will require mitigation by the State of Wisconsin’s Southeastern Task Force. Level “B” responses will require mitigation by the Racine County Level “B” team operated by the South Shore Fire Department or will be handled by the spiller’s contracted service under the guidance of the Caledonia Fire Department and Racine County Emergency Management Director.

Other Resources

The Caledonia Fire Department is a participating member of MABAS (Mutual Aid Box Alarm System) Wisconsin Division 102 and maintains Mutual Aid agreements that provide additional resources when necessary. This allows the Caledonia Fire Department to receive additional resources from other member agencies in the event of an emergency. Predetermined resources are designated to respond to our aid when requested by Incident Command. We work closely with both neighboring and regional fire departments to ensure that all emergencies within our jurisdictions receive appropriate personnel and equipment.

Conclusion

The Village of Caledonia has a long-standing tradition of excellent service to the community. We are not, however, content with the status quo. We promise to strive for continuous improvement by incorporating technology and industry best practices to deliver the finest in medical and fire protection to the citizens we serve. You are important to us. We value our existing partnership with the Village of North Bay and look forward to continuing to make our communities safer for all. Thank you for your thoughtful consideration.

Special Event No Parking request for Taurus Drive during Jamestown lights

Caledonia Village Board meeting November 15th, 2021

History: For the past 11 years Debbie and Mike Pikula have put up a Halloween and Christmas synchronized **free** light show in the Jamestown Subdivision. Each year the show has grown and now 5 other families are part of the Christmas neighborhood tradition. With the display growth the number of visitors coming to view the show has also grown and was very popular last season with the pandemic as a safe and family friendly event.

I am making a request to again have Taurus Drive from Chesapeake and Williamsburg to the intersection of Williamsburg and Walter Raleigh Drives posted with “special event – no parking *entire block*” signs during the duration of the Christmas show, 11/26 thru 1/1. This is to prevent a recurrence of an issue that one homeowner (Michael “Mick” Kadamian) took upon himself to block the normal flow of visitors to the show last year. Over the years the flow of vehicles on Taurus would be “follow the leader” moving up as vehicles departed. Last year Mick insisted his property was being littered by visitors viewing the shows. He failed to substantiate his litter complaint when asked to by the HOA board. This homeowners’ reaction was to park his 3 vehicles about an hour before show start taking up 7 parking spaces until it ended every night on Taurus which is the east side of his home (photo 1). From over the years visitors knew to be courteous and not “skip in line”, so traffic backed up thinking these parked vehicles were viewing the show. This traffic backing up caused an issue for the one homeowner who has a driveway that is accessed with Taurus which unfortunately required a police response on 12/23.

This issue was attempted to be resolved by numerous people talking to him including Caledonia Police. The cars were parked legally so nothing could be done last year. I along with some of the other neighbors involved with the show spent the nights when he parked cars directing visitors to bypass them.

Mick has expressed his feelings to numerous people he could care less about the {expletive} show. He has quite a history of actions when he does not get his way with the HOA through the years he has lived here. By parking his vehicles in this manner on Taurus, he created a safety issue by blocking the established flow of visitors to the show. Access to his driveway has never been an issue (see detail).

The testing of no parking posting of this block for the Halloween show resulted in a normal flow of visitors this year and no parked vehicle incidents. Halloween visitation this year returned to a pre-pandemic level, which historically has been less than the Christmas show attracts.

Mick did move one of the signpost locations on the side of his house 15 feet south of where the highway department had marked it to be, intentions unknown other than his statement at the 10/4 board meeting saying this would prevent him from parking in front of his house, which is not true.

I cannot accept that one person is allowed to ruin the enjoyment the light shows bring to hundreds of families every year from this safe community tradition. There have been no issues or complaints in prior years from Jamestown homeowners (or others) that I am aware of. It has been a safe and fun neighborhood event and wish it to continue that tradition.

Michael Pikula



Photo 1 Homeowner vehicles parked prior to show start

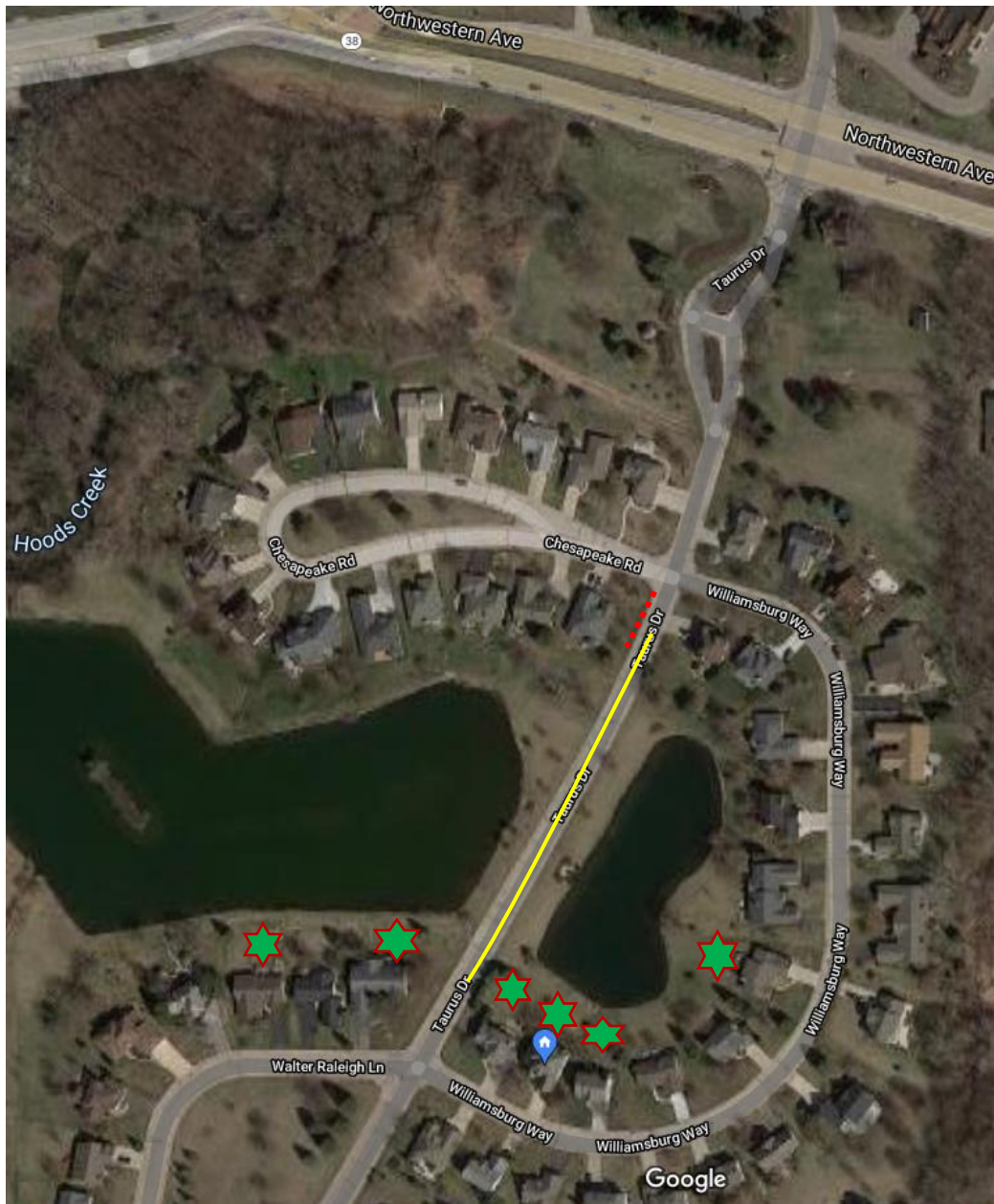
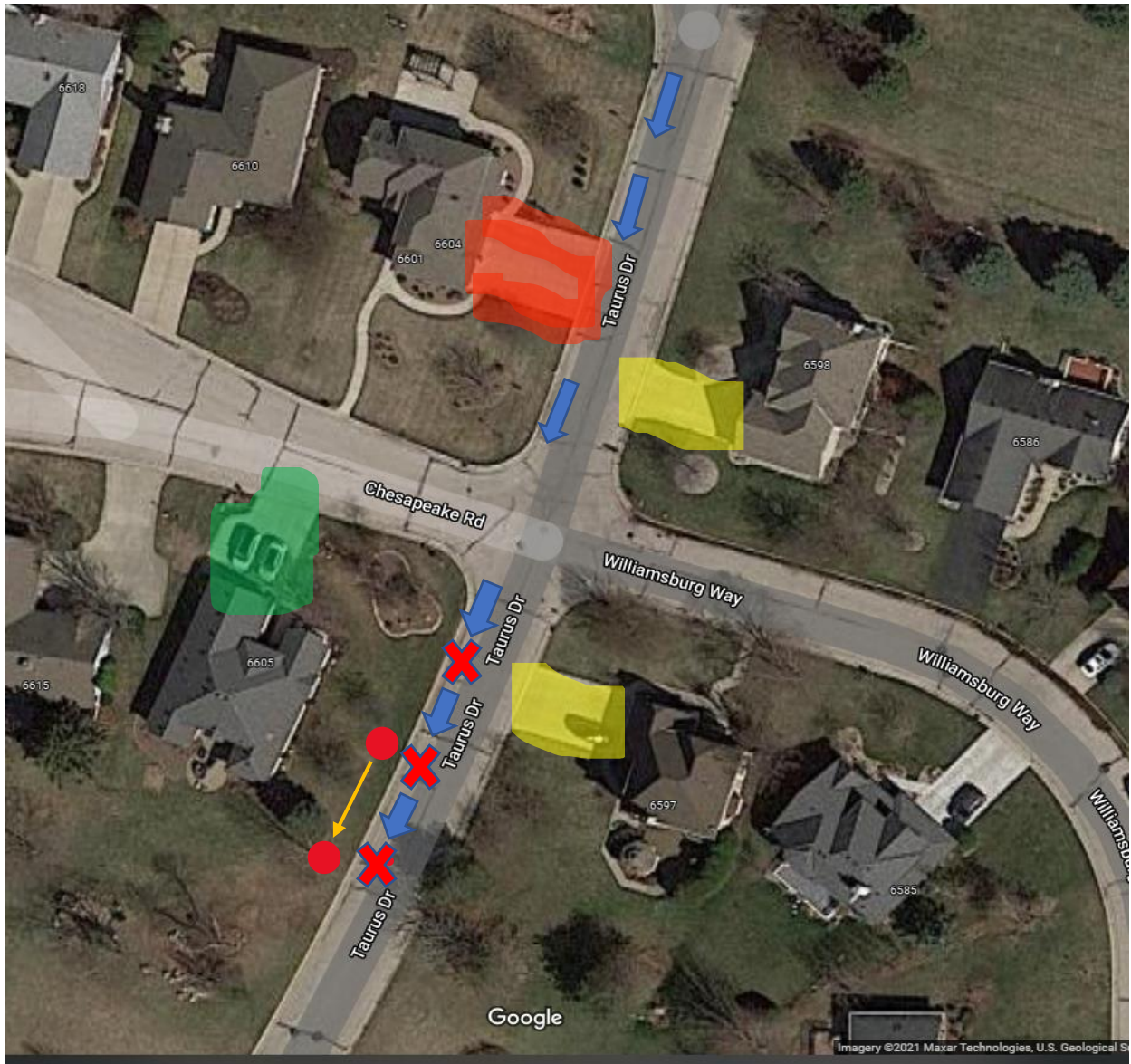


Figure 1 Location of special event no parking marking

- Requested area to be posted
- - - Location of blocked area in 2020
- ★ Residents participating in Christmas show



RED – Homeowner most affected by Taurus Drive backups.

YELLOW – Homeowners partially affected by Taurus Drive backups.

GREEN – Michael Kadamian driveway access to Chesapeake Road

➔ Michael Kadamian relocation of no parking sign on the left side of his home (Taurus Drive). Location is about 15 feet south from where highway department initially marked post for placement.

● - Parking sign post: initial marked spot / relocated spot

Please Remit To:
Command Central
POB 7306
St Cloud MN 56302



Invoice

Date	Invoice #
11/1/2021	29479

Phone 320.259.7027
www.ccelections.com

Bill To
Village of Caledonia Joslyn Hoeffert 5043 Chester LN Caledonia WI 53402

Ship To
Village of Caledonia Joslyn Hoeffert 5043 Chester LN Caledonia WI 53402

P.O. Number	Terms	Shipped	Via	County
HMA Renewal	Net 30	11/1/2021		Racine

Quantity	Item Code	Description	Price Each	Amount
7	5522702	<p>HMA - ImageCast - ICE v5.5.6.5</p> <p>Coverage for the period of: 1/1/2022 - 12/31/2022</p> <p>This invoice covers the automatic renewal of your existing HMA and/or the addition of any equipment whose initial warranty period/prorated HMA expires on 12/31/2021. See details on the enclosed Hardware Maintenance Agreement (HMA).</p> <p>Please sign and return the enclosed HMA with your payment.</p> <p>Thank You !</p>	410.00	2,870.00

Thank you for your continued confidence in Command Central!	Total	\$2,870.00
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ImageCast Election Hardware Maintenance Agreement

Customer Village of Caledonia	Date 11/1/2021
County Racine	
Contact Joslyn Hoeffert	Phone# 262.835.6415
Address 5043 Chester LN	Fax# none
C/S/Z Caledonia WI 53402	Service On-Site
Email jhoeffert@caledonia-wi.gov	Service Site Caledonia/V

Commencement Date	Expiration Date
January 1, 2022	December 31, 2022

Contract Type	Hardware Type	Quantity	Serial #'s	Maintenance Fee	Contract #
HMA	ICE	1	AAFEQBHQ0405	\$410	3702
HMA	ICE	1	AAFEQBHQ0407	\$410	3702
HMA	ICE	1	AAFEQBHQ0409	\$410	3702
HMA	ICE	1	AAFEQBHQ0410	\$410	3702
HMA	ICE	1	AAFEQBHU0639	\$410	3702
HMA	ICE	1	AAFEQBHU0642	\$410	3702
HMA	ICE	1	AAFEQBHU0653	\$410	3702
HMA	ICE - ATI	1	ATI000134		3702
HMA	ICE - ATI	1	ATI000136		3702
HMA	ICE - ATI	1	ATI000142		3702
HMA	ICE - ATI	1	ATI000144		3702
HMA	ICE - ATI	1	ATI000146		3702
HMA	ICE - ATI	1	ATI000147		3702
HMA	ICE - ATI	1	ATI000149		3702
HMA	ICE - BalBox	1	AAUCBHT0023		3702
HMA	ICE - BalBox	1	AAUCBHT0040		3702
HMA	ICE - BalBox	1	AAUCBHT0045		3702
HMA	ICE - BalBox	1	AAUCBHT0052		3702
HMA	ICE - BalBox	1	AAUCBHT0057		3702
HMA	ICE - BalBox	1	AAUCBHT0062		3702
HMA	ICE - BalBox	1	AAUCBHT0065		3702

ImageCast Election Hardware Maintenance Agreement Terms and Conditions

Responsibilities of Command Central

- A. Command Central will provide one annual preventative maintenance inspection (PM) per equipment item each calendar year.
- B. Command Central will provide all parts and labor required to keep the equipment in proper working condition.
- C. Should there be an annual increase, that increase will not exceed 5% per year, unless of unforeseen circumstances or if other services are added to the agreement.

Responsibilities of Customer

- A. Should the Customer not provide all equipment at the designated service site and time, the Customer shall be responsible for shipping costs, (including insurance), to and from the Command Central maintenance facility. Customer will bear all risk of damage or loss to the equipment during the delivery process.
- B. Should the Customer desire equipment service above and beyond the annual preventative maintenance inspection (PM), the Customer shall be responsible for all costs of shipping and labor (including insurance), to and from the Command Central office, where such service shall be performed.
- C. The Customer assumes responsibility to store the equipment in a clean, controlled environment. Equipment that has been subjected to extreme heat, cold, humidity or dust will not be covered under this agreement. Equipment that has been abused, mishandled, dropped, or not used in the manner prescribed in Command Central election guides, training materials or any other online training will not be covered under this agreement. Command Central will not clean exterior covers of the equipment during the PM.
- D. **WARNING:** The use of any applied adhesive label and/or "sticker" to a ballot for write-in campaigns or otherwise that cause any damage to the equipment or result in additional repair work are not covered by this agreement and will be the responsibility of the Customer.

Excluded Services

- A. Any improper handling that does not adhere to written instructions by Command Central that results in excessive repair costs shall be the responsibility of the Customer.
- B. The Customer shall bear the costs to repair or replace all batteries*, ink cartridges, roll paper, or any other supplies.
*** ICE and ICX battery replacement is currently \$185. Battery replacement will occur every Presidential Election year (every four years). You will be invoiced for the battery(ies) at the beginning of that year, with battery replacement and recycling to occur by Command Central technicians during annual maintenance inspections. Proper charging of the battery is required every three months. The machine log will be accessed to determine if routine and proper charging occurred. If a battery fails because of improper charging, the customer shall be responsible for earlier replacement (and associated costs).**
- C. Command Central reserves the right to decline service to any equipment determined to be un-repairable to a maintainable condition.
- D. Reinstatement Fee is \$300/unit plus shipping to/from the Command Central office.
- E. Firmware upgrades themselves are not included in this agreement. Installation of upgrades is included.

Termination

This agreement shall be automatically renewed for another term at the expiration date. This agreement will be terminated when Command Central is specifically notified in writing at least 60 days before the expiration date of the current term. Command Central's technical support is billable at \$150 per hour with a two-hour minimum (\$300).

Annual fees are non-refundable.

Force Majeure

Command Central or Customer shall be excused from performance hereunder for any period Command Central or Customer is prevented from performing their obligations hereunder in whole or in part as a result of an act of God, war, civil disturbance, court order, labor dispute or other cause beyond its reasonable control. In addition, such nonperformance shall not be a ground for termination or default.

Waiver

Any waiver by either party of any provision of this agreement must be in writing and shall not imply subsequent waiver of that or any other provision.

Governing Law

This agreement shall be construed and enforced with the laws of the State of Wisconsin.

Includes: Annual Preventative Maintenance
Parts, Labor, and Service
PreLAT and Public Test Support
Election Day and Night Support
Election Guide Updates
Backup Units Available
Post Election Support/Maintenance

Please see the Terms and Conditions on
the reverse side of this document.

Please sign this Agreement and return it
with your payment.

Thank you for your business !

**Total of this
Agreement**

\$2,870.00

of Units

21

Command Central, LLC

Village of Caledonia

(I've reviewed and agree to the Terms and Conditions on the reverse side.)

By



By

Title President

Title

Date November 1, 2021

Date

ImageCast Election Hardware Maintenance Agreement Terms and Conditions

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Any waiver by either party of any provision of this agreement must be in writing and shall not imply subsequent waiver of that or any other provision.

Governing Law

This agreement shall be construed and enforced with the laws of the State of Wisconsin.

SERVICE ADDENDUM

E-recording Service

ELECTED SERVICES AND FEES

The following services are available to the Customer hereunder at rates consistent with the Fees below:

Payment of Fees and Taxes. Payment of Fees and Taxes. Customer agrees to pay Service Provider all Fees incurred hereunder and taxes due under Section 3 (b) of the Master Services Agreement (MSA) as follows: Service Provider shall invoice Customer an amount equal to the Fees earned and any applicable taxes paid by Service Provider in any given "Billing Cycle" as set forth in the Fees and Payment Terms grid below. Customer shall pay each invoice within the "Payment Term" as set forth in the Fees and Payment Terms grid below. Each invoice shall be sent to Customer using the Primary Contact Person information as set out in the Simplifile Organization contact information within the Customer Application. Each invoice shall be paid in full by the "Date of Delinquency" as set forth in the Fees and Payment terms grid below. If Customer fails to pay an invoice by the "Date of Delinquency", interest will be charged on any past due balances at an annualized rate of eighteen percent (18%) (1.5% per month) or the maximum allowed by law, whichever is less, beginning immediately thereafter.

The payment of fees will be made to Service Provider's account and Customer authorizes Service Provider to create and/or process such payments as either (a) Automated Clearing House ("ACH") transactions, (b) captured check images and check data as substitute checks or remotely created checks, whether physical or electronic form, as may be applicable for further clearing through any other financial institution, clearinghouse, or Federal Reserve Bank ("E-Check"), or (c) through other means such as wire, ACH push, paper check, credit card or any other as pre-approved by Service Provider.

Notwithstanding anything in the Agreement to the contrary, Service Provider shall have the right to disable and deny access to the account of the Customer due to Customer's material breach of the Agreement (which will include, without limitation, failure to make payment by the dates and times set forth in this Exhibit A).

Customer's Electronic Recording Requirements. Customer's (and Customer's Affiliate's) use of the System shall be subject to the following additional requirements:

(a) Legal Compliance. Customer is responsible for the legality and recordability of all documents submitted through Service Provider. Transaction logs of package submission details will be made available to the Receiver at the time a document is presented for recording and such audit logs will be made available for downloading to both the Receiver and Customer.

(b) Original Documents. Customer warrants that any document submitted into the System for recording is a true, exact, complete copy of the originating paper document or electronic document. Service Provider and the Receivers shall be entitled to rely on such warranty for all purposes. Customer shall not submit any document for electronic recording through the System that is not an original document.

Publicly Recorded Data. Customer acknowledges that (1) either Service Provider may provide recorded data filed through the Customer Application to third parties associated with a transaction and (2) that such recorded data does not consist of nor contain Confidential Information as they are publicly filed by permission of Customer.

FEES AND PAYMENT TERMS

Services	Description	System Costs ("Fees")
Year 1 License and Support (per physical location)	License fee - year 1	\$0 per license
Annual Renewal of a Current License System and Support (per physical location)	License fee Renewal	\$395 per license
Document Submission Fees	Submission fee for each document recorded using the System.	\$5.25 per document
Training	Fees for web, phone based or on-site training to Customer.	Web and phone based: \$0 Onsite: Quoted upon request
Billing Cycle	Frequency receiving an invoice for fees earned by the Service Provider.	Daily
Payment Term	The maximum time to remit and Service Provider to receive payment for the invoiced fees.	Net 1
Date of Delinquency	The date upon which an interest rate will be applied to any unpaid balance.	5 days after the expiration of the Payment Term due date.
Dishonored charges fees	Processing fee for dishonored ACH charges or other payments.	\$25 per item
Receiver fees, if any. (recording, taxes, non-conforming, e-recording, rejection, etc.)	Any/all additional fees charged by others for e-recording processing.	Exact cost only. Service Provider does not control or add to receiver fees, if any. Document Submission quoted exclusive of these fees
Other fees, if any, (sales, use, or other taxes)	Taxes that may be assessed against either the Customer Services or the sale of the Customer Application.	Exact cost only. Service Provider does not control or add to these fees. Document Submission Fee is quoted exclusive of these fees.

FOR CUSTOMER

ACCEPTED BY: _____

NAME: _____

TITLE/CAPACITY: _____

DATE ____/____/____

FOR SIMPLIFILE, LC

ACCEPTED BY: _____

NAME: _____

TITLE/CAPACITY: _____

DATE ____/____/____

Master Services Agreement (MSA)

This Master Services Agreement (the "Agreement") is entered into and made effective as of this ____ day of _____, 20____ (the "Effective Date"), by and between Simplifile, LC, a Utah limited liability company located at 5072 North 300 West, Provo, Utah 84604 ("Service Provider"), and **Village Of Caledonia, 5043 Chester Lane Racine, WI 53402** ("Customer") with respect to the facts set forth below. Throughout this Agreement, any reference to "Customer" shall include not only Customer but also any Affiliate, employee, contractor, manager, member, director, officer, shareholder, agent or representative of Customer; provided that as set forth in Section 2(d) below, Customer shall have no right to sub-subscribe any part of this Agreement to any party without the express written consent of Service Provider.

RECITALS

- A. Service Provider may provide, as part of the Customer Services, certain services. These services may be delivered through their web-based software applications and web-based services, which are considered Confidential Information of Service Provider, as that term is defined herein; and
- B. Customer recognizes and acknowledges that Service Provider's Confidential Information constitutes a valuable, special and unique asset and that the provisions of this Agreement are necessary to protect it; and
- C. Customer desires to obtain access to Service Provider's web-based software application and services pursuant to the terms and conditions of this Agreement; and
- D. Pursuant to the terms and conditions of this Agreement, Customer desires to subscribe the Right to Use from Service Provider and Service Provider desires to subscribe the Right to Use and the Customer Application to Customer under the terms and conditions set forth below.

AGREEMENT

NOW THEREFORE, in exchange for their mutual covenants and promises contained herein, each intending to be legally bound hereby, and in consideration of the following mutual promises and covenants, the parties hereby agree as follows:

1. Definitions. Capitalized terms shall have the meaning set forth herein.
 - a. Affiliate. The term "Affiliate" shall mean any entity which directly or indirectly controls, or is controlled by Customer. The term "control" as used herein means (1) in the case of corporate entities, direct or indirect ownership of at least fifty percent (50%) of the stock or shares entitled to vote for the election of directors; or (2) in the case of non-corporate entities, direct or indirect ownership of at least fifty percent (50%) of the equity interest with the power to direct the management and policies of such non-corporate entities. Unless otherwise specified, the term Customer includes Affiliates.
 - b. Confidential Information. The term "Confidential Information" shall mean this Agreement and all data, trade secrets, business information and other information of any kind and in whatever form whatsoever, including data developed or produced through access to Confidential Information that a party ("Discloser") discloses, in writing, orally, visually or in any other medium, to the other party ("Recipient") or to which Recipient obtains access and that relates to Discloser. A "writing" shall include an electronic transfer of information by e-mail, in written form over the Internet or otherwise. Information shall not be considered confidential to the extent that Recipient can establish by competent proof that it:
 1. Is publicly disclosed through no fault of Recipient, either before or after it becomes known to Recipient; or
 2. Was known to Recipient prior to the date of this Agreement, which knowledge was acquired independently and not from Discloser (or Discloser's employees); or
 3. Is subsequently disclosed to Recipient in good faith by a third party who has a right to make such disclosure; or
 4. Has been published by a third party as a matter of right.

In the event that Confidential Information is required to be disclosed by law or court order, in which event Recipient shall limit the same to the minimum required to comply with the law or court order, and prior to making such

disclosure Recipient shall notify Discloser, not later than ten (10) days before the disclosure in order to allow Discloser to comment and/or to obtain a protective or other order, including extensions of time and the like, with respect to such disclosure.

- c. Customer Application. The term “Customer Application” shall mean any applications of Service Provider that allow the Customer to access Customer Services rendered by Service Provider under the terms of this Agreement.
- d. Customer Services. The term “Customer Services” shall mean any services provided by Service Provider pursuant to this Agreement, limited to those services selected by Customer in the applicable Service Addendum, which is attached to this Agreement and is incorporated herein by reference.
- e. Intellectual Property Right. The term “Intellectual Property Right” shall mean any patent, patent application, copyright, moral right, trade name, trademark, service mark, trade secret, and any applications or right to apply for registration therefor, internet domain names, logos, designs, slogans, and general intangibles of like nature, computer software programs or applications, tangible or intangible proprietary information, know-how, proprietary processes, formulae, algorithms, or any other intellectual property right, whether registered or unregistered, and whether first created before or after the effective date of this Agreement that is owned by Service Provider.
- f. Right to Use. The term “Right to Use” shall mean Customer’s collective right to use the Customer Application and the Customer Services.
- g. User. The term “User” shall mean each person or entity that has access to any of the Customer Services through the Customer Application.

2. Grant of Right to Use; Intellectual Property Rights.

- a. Grant of Right to Use. Subject to the terms and conditions of this Agreement, and in consideration of Customer’s payment of all applicable fees set forth in Section 3 below, Service Provider grants to Customer a non-subscribeable, nonexclusive, nontransferable right to internally use and access the Customer Services vis-à-vis the Customer Application solely for Customer’s business operations as referenced in this Agreement during the term of this Agreement.
- b. Retention of Rights. As between the parties, Service Provider retains all right, title, and interest to all Intellectual Property Rights in its Customer Application and the Customer Services, and any copies thereof. Customer shall only be entitled to use the Right to Use as specified herein. Nothing in this Agreement grants Customer any right, title, license or interest in or relating to the source code of the Customer Application. Any third-party software embedded, included or otherwise provided by Service Provider for use with the Customer Application may only be used in conjunction with such Customer Application.
- c. Maintenance of Intellectual Property Rights; Protection of Customer Application. Customer agrees to maintain all of the Intellectual Property Rights included in the Right to Use and shall not (nor shall it allow any third party to: (i) reverse engineer, decompile, translate, disassemble or attempt to discover any source code or underlying ideas or algorithms of any part or all of the Customer Application (except to the extent such restriction is prohibited by applicable local law in order to obtain interoperability), (ii) sell, lease, lend, disclose, or use for timesharing or service bureau purposes any part or all of the Customer Application, (iii) use, provide, or allow others to use the Customer Application for the benefit of any third party, or (iv) except as otherwise set forth in this Agreement reset or disable the Customer Application.
- d. Sub-Subscribing Prohibited. Customer shall have no right to subscribe or sub-subscribe any of the foregoing to any party with respect to the rights conferred upon Customer under this Agreement without the express written consent of Service Provider.
- e. No Other Right to Use. This Agreement confers no additional rights to use or other rights by implication, estoppel, or otherwise under any patent applications or patents of Service Provider other than the Right to Use regardless of whether such patents are dominant or subordinate to the Right to Use.

3. Right to Use Fees. Customer agrees to pay the following fees and costs to Service Provider in exchange for the Right to Use:

- a. Fees. Customer shall pay to Service Provider those fees (the “Fees”) for those services set forth in the applicable Service Addendum, as amended or added to.

- b. Payment of Fees and Taxes. Customer agrees to pay the Fees set forth in the applicable Services Addendum, as amended or added to. Service Provider reserves the right to suspend its service to Customer upon two (2) days' notice to Customer if Customer's account becomes delinquent (meaning, any payment of Fees set forth in an Invoice is not paid within the time frame set forth in the applicable Services Addendum, as amended or added to). Customer agrees that it shall be liable for all costs of collection of any delinquency, including collection agency fees, reasonable attorney's fees, and court costs. The parties acknowledge that Customer may be subject to certain sales, use or other taxes. As such, the parties agree and acknowledge that the Service Provider's fees listed herein have been quoted exclusive of all sales, use or other taxes assessed directly on the Customer Services and/or the use of the Customer Application, as the case may be, and any attendant services rendered to Customer. Therefore, Customer agrees to pay to Service Provider all taxes, fees, duties, licenses, tariffs, and levies imposed directly by a governmental entity upon the provision of Customer Services or the use of the Customer Application or any services provided herein by Service Provider to Customer.

4. Ownership.

- a. Ownership by Service Provider. Service Provider retains all rights, title and interest in and to the Customer Services and the Customer Application as delivered by Service Provider to Customer hereunder, along with all updates, modifications or improvements and all documentation related thereto and all intellectual property rights embodied in any of the foregoing.
- b. Service Provider Trademark Ownership. Customer acknowledges that Service Provider owns or holds exclusive rights in and to any and/or all of its Intellectual Property Rights. As such, without the express written consent of Service Provider, Customer will not use any Intellectual Property Rights as part of any of its product, service, domain, sub-domain or company names and will not take nor authorize any action inconsistent with Service Provider's exclusive trademark rights during the term of this Agreement or thereafter. Nothing in this Agreement grants Customer ownership or any rights in or to use the Intellectual Property Rights. Subject to Customer's rights under and except as otherwise set forth in this Agreement, Service Provider will have the exclusive right to own, use, hold, apply for registration for, and register its Intellectual Property Rights during the term of this Agreement and after the expiration or termination of this Agreement, in any country worldwide. Customer shall not use any brands or trademarks to identify any component of the Right to Use other than those designated by Service Provider.

5. Indemnity. Customer hereby agrees to indemnify, defend and hold harmless Service Provider and any Affiliate of Service Provider (collectively, the "Indemnitees") from and against all damages, claims, liabilities, losses and other expenses, including without limitation reasonable attorney's fees, expert witness fees and costs, arising from claims asserted by third parties ("Claim"), that arise out of or relate to (a) Customer's or Customer's Affiliates' (collectively, the "Indemnitors") misuse of any part of the Right to Use, (b) Indemnitors' transactions with third parties or the operation of their respective businesses, (c) the negligent or willful acts or omissions of an Indemnitor; and/or (d) any and all liabilities resulting from use of any part of the Right to Use; except to the extent any Claim arises out of any negligent action, or failure to act, by Service Provider or Service Provider's breach of any law or regulation, or breach of this Agreement by Service Provider. An Indemnitor shall not enter into any settlement of such Claims that admits liability on behalf of Service Provider without Service Provider's prior written consent, which consent shall not be unreasonably withheld or denied. Indemnitees, at their expense, shall have the right to retain separate independent counsel to assist in defending any such Claims. In the event Customer fails to promptly indemnify and defend such Claims and/or pay Indemnitees' expenses as provided above, Indemnitees shall have the right to defend themselves, and in that case, Customer shall reimburse Indemnitees for all of their reasonable attorney's fees, costs and damages incurred in settling or defending such Claims.

Service Provider agrees to indemnify and pay all costs to defend the Customer in the event the Customer is named as a Defendant in any Claim by a third party pertaining to the Right to Use or any alleged infringement of any patent, trademarks, service mark, logo or copyrights or related rights of a third party which are protected under law and that would materially affect the Right to Use. In any such case, in which Customer is named, Customer shall provide prompt notice to Service Provider of such.

6. Limited Warranty; Limitation of Liability.

- a. Limited Warranty. OTHER THAN THE WARRANTIES ALREADY SET FORTH IN THIS AGREEMENT, SERVICE PROVIDER MAKES NO OTHER WARRANTIES CONCERNING THE RIGHT TO USE OR ANY OTHER MATTER WHATSOEVER, INCLUDING WITHOUT LIMITATION ANY EXPRESS OR IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT OF THIRD-PARTY RIGHTS OR ARISING OUT OF COURSE OF CONDUCT OR TRADE CUSTOM OR USAGE, AND SERVICE PROVIDER DISCLAIMS ALL SUCH EXPRESS OR IMPLIED WARRANTIES. SERVICE PROVIDER MAKES NO WARRANTY OR REPRESENTATION AS TO THE VALIDITY OR SCOPE OF RIGHT TO USE, OR THAT SAID RIGHT TO USE WILL BE FREE FROM AN INFRINGEMENT ON PATENTS OR OTHER INTELLECTUAL

PROPERTY RIGHTS OF THIRD PARTIES, OR THAT NO THIRD PARTIES ARE IN ANY WAY INFRINGING UPON ANY RIGHTS INCLUDED IN THE RIGHT TO USE COVERED BY THIS AGREEMENT. FURTHER, SERVICE PROVIDER HAS MADE NO INVESTIGATION AND MAKES NO REPRESENTATION THAT THE RIGHT TO USE IS SUITABLE FOR CUSTOMER'S PURPOSES.

- b. Limitation of Liability. EXCEPT WITH RESPECT TO GROSS NEGLIGENCE OR WILLFUL MISCONDUCT OF SERVICE PROVIDER OR SERVICE PROVIDER'S PERSONNEL ARISING OUT OF SERVICE PROVIDER'S OBLIGATIONS AS SET FORTH IN THIS AGREEMENT OR SERVICE PROVIDER'S INDEMNIFICATION OBLIGATIONS AS SET FORTH IN SECTION 5 ABOVE, AS TO WHICH THE FOLLOWING LIMITATIONS DO NOT APPLY, IN NO EVENT SHALL SERVICE PROVIDER BE LIABLE TO CUSTOMER FOR ANY INDIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, PUNITIVE OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, DAMAGES FOR LOSS OF PROFITS OR EXPECTED SAVINGS OR OTHER ECONOMIC LOSSES, OR FOR INJURY TO PERSONS OR PROPERTY) IN CONNECTION WITH THIS AGREEMENT OR ITS SUBJECT MATTER.
- c. IN ADDITION, EXCEPT FOR GROSS NEGLIGENCE OR WILLFUL MISCONDUCT OF SERVICE PROVIDER OR SERVICE PROVIDER'S PERSONNEL ARISING OUT OF SERVICE PROVIDER'S OBLIGATIONS AS SET FORTH IN THIS AGREEMENT OR SERVICE PROVIDER'S INDEMNIFICATION OBLIGATIONS AS SET FORTH IN SECTION 5 ABOVE, THE CUMULATIVE LIABILITY OF SERVICE PROVIDER AND ITS PARENTS, SUBSIDIARIES, AFFILIATES, OFFICERS, DIRECTORS, EMPLOYEES, MEMBERS, MANAGERS, ATTORNEYS OR AGENTS FOR DAMAGES FOR CLAIMS ARISING UNDER OR RELATED TO THIS AGREEMENT, REGARDLESS OF THE FORM OF THE ACTION, WILL NOT EXCEED ONE-HUNDRED PERCENT (100%) OF THE FEES PAID, BY CUSTOMER FOR THE MOST RECENT 12 MONTHS AS DETERMINED BY SERVICE PROVIDER, FOR THE RIGHT TO USE AND RELATED SERVICES UNDER THIS AGREEMENT.

THE EXCLUSIONS AND LIMITATIONS SET FORTH IN THIS SECTION 6.b SHALL APPLY TO ALL CLAIMS AND ACTIONS OF ANY KIND AND ON ANY THEORY OF LIABILITY, WHETHER BASED ON CONTRACT, TORT (INCLUDING, BUT NOT LIMITED TO NEGLIGENCE OR STRICT LIABILITY), OR ANY OTHER GROUNDS, AND REGARDLESS OF WHETHER EITHER PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE OF ANY LIMITED REMEDY

Notwithstanding anything to the contrary in any Schedule or any other documents or agreements exchanged between the parties, this Section 6 sets forth the only limitation of liability in effect between the parties.

7. Confidentiality.

- a. Treatment of Confidential Information. The parties agree that during the term of this Agreement, and for a period of five (5) years after this Agreement expires or terminates, any Recipient (as that term is defined in Section 1(b) above) receiving Confidential Information of the Discloser (as that term is defined in Section 1(b) above) will maintain in confidence such Confidential Information to the same extent such party maintains its own proprietary information; not disclose such Confidential Information to any third party without the prior written consent of the other party; and not use such Confidential Information for any purpose except those permitted by this Agreement; provided that Service Provider may use Customer's Confidential Information as necessary in the performance of Service Providers services for the benefit of the Customer as set forth in this Agreement. Service Provider agrees that Customer and its subcontractors shall be permitted to disclose information that relates to the subject matter claimed in the Right to Use in connection with the exercise of the rights included in the Right to Use hereunder by Service Provider to Customer as long as the disclosure of such information is protected under written obligations of confidentiality which are at least as restrictive as those contained in this Agreement. A "third party" shall not include (1) Affiliates of Customer; (2) Recipient's employees or officers; (3) Affiliates of Recipient, its independent contractors at any level, agents and consultants, provided that all such persons are subject to a written confidentiality agreement that shall be no less restrictive than the provisions of this Section 9(a), evidence of which shall be provided to Customer upon request; and (4) as required by law or as otherwise expressly permitted by this Agreement. Upon expiration or termination of this Agreement for any reason, Discloser shall promptly return to Customer, at Customer's election, all Customer Confidential Information in the possession of Discloser, subject to and in accordance with the terms and provisions of this Agreement; provided, however, that no party shall be obligated to provide the other party with any information that the party can show it independently developed..
- b. Non-Disclosure of Confidential Information. A Recipient shall take reasonable steps to prevent unauthorized disclosure or use of Discloser's Confidential Information and to prevent it from falling into the public domain or into the possession of unauthorized persons. Recipient shall not disclose Confidential Information of Discloser to any person or entity other than its employees, contractors and consultants who need access to such Confidential Information in order to affect the intent of this Agreement and who have entered into confidentiality agreements which protect the Confidential Information of Discloser sufficient to enable Recipient to comply with this Section 7(b).

Recipient shall immediately give notice to Discloser of any unauthorized use or disclosure of Discloser's Confidential Information. Recipient agrees to assist Discloser to remedy such unauthorized use or disclosure of its Confidential Information. It is understood that Service Provider shall have the right to use information relating to any statements of errors and other error reports in connection with its products and services, including without limitation for purposes of modifying its products and resolving problems with other customers and developers; provided that Service Provider will treat the identity of Customer as the source of the respective error report as Confidential Information of Customer in accordance with this Section 7(b).

- c. Acknowledgement. Discloser acknowledges that Recipient has a responsibility to its customers and other consumers using its services to keep Confidential Information strictly confidential.
- d. Notice of Action Affecting Confidential Information. To the extent legally permitted, Recipient shall notify Discloser of any actual or threatened requirement of law to disclose Confidential Information promptly upon receiving actual knowledge thereof and shall cooperate with Discloser's reasonable, lawful efforts to resist, limit or delay disclosure. Nothing in this Section 7(d) shall require any notice or other action by Recipient in connection with requests or demands for Confidential Information by bank external examiners, regulators or others with lawful enforcement and oversight powers with respect to Recipient or its Affiliates.
- e. Use of Logos; Disclosure of Relationship. Without the prior written approval of the other party hereto, neither party shall issue any media releases, public announcements and public disclosures, relating to this Agreement or use the name or logo of the other party, including, without limitation, in promotional or marketing material or on a list of customers, provided that nothing in this paragraph shall restrict any disclosure required by legal, accounting or regulatory requirements beyond the reasonable control of the releasing party.
- f. Confidential Information Property of Discloser. All Confidential Information disclosed by a Discloser and any results of processing such Confidential Information or derived in any way therefrom shall at all times remain the property of Discloser. The Recipient shall have responsibility for and bear all risk of loss or damage to Confidential Information and damages resulting from improper or inaccurate processing of such data arising from the gross negligence or willful misconduct of the Recipient, its representatives, Affiliates or subcontractors.
- g. Protection of Confidential Information. During the course of performance under this Agreement, a Recipient shall ensure adequate governance and risk assessment processes are in place to maintain controls over Confidential Information.
- h. Virus/Malicious Code Prevention. Service Provider shall use the latest, commercially available virus and malicious code detection and protection products on all workstations and servers used to provide goods and services to Customer; and shall report all occurrences of viruses and malicious code that are not successfully resolved by deployed detection and protection measures on any workstation or server used to provide goods or services to Customer as soon as possible after discovery.

Service Provider shall promptly notify Customer if it becomes the subject of any regulatory or other investigation or of any government or other enforcement or private proceeding relating to its data handling practices.

8. Term and Termination.

- a. Term. Unless terminated early in accordance with the provisions of Section 8(b) or 8(c), this Agreement shall take effect on the date of its acceptance by Service Provider and shall continue in effect for one (1) year, subject to an automatic renewal unless either party gives written termination notice to the other party sixty (60) days prior to each yearly anniversary date of execution of this Agreement.
- b. Termination by Customer. Customer may terminate this Agreement for any reason. Upon termination, Customer agrees to cease use of Services and pay all outstanding fees in total.
- c. Termination by Service Provider. Service Provider may terminate this Agreement as follows:
 - 1. If Customer does not make a payment due hereunder and fails to cure such non-payment within ten (10) days after the date of notice in writing of such non-payment by Service Provider;
 - 2. If Customer defaults in its indemnification obligations under Section 5;

3. If Customer becomes insolvent, makes an assignment for the benefit of creditors, or has a petition in bankruptcy filed for or against it. Such termination shall be effective immediately upon Service Provider giving written notice to Customer;
 4. If, in the reasonable opinion of Service Provider, Customer (i) takes any action, or fails to act, that will likely cause substantial financial harm or substantial injury to the reputation of Service Provider, or (ii) engages in any willful violation of any law, rule or regulation applicable to Customer's duties hereunder, or material breach of any provision of this Agreement.
 5. Except as provided in subparagraphs (1)—(4) above, if Customer defaults in the performance of any obligations under this Agreement and the default has not been remedied within sixty (60) days after the date of notice in writing of such default by Service Provider.
- d. Rights Upon Expiration or Termination. Upon the termination or expiration of this Agreement, neither party shall have any further rights or obligations except the following provisions of this Agreement shall survive the termination or expiration of this Agreement unless otherwise agreed to in writing by both parties: (1) Section 3 (Right to Use Fees); (2) Section 4 (Ownership); (3) Section 5 (Indemnification); (5) Section 6 (Limited Warranty; Limitation of Liability); (6) Section 7 (Confidentiality); (7) this Section 8 (Term and Termination); (8) Section 9 (Assignment; Successors); (9) Section 10 (General Provisions); and (10) either party's other obligations that have accrued by the date of such expiration or termination. Notwithstanding any of the foregoing, Customer shall have no right to a refund for any Fees that are already paid but are unearned.
 - e. Suspension of Rights. Service Provider may elect to suspend service to Customer, rather than terminate this Agreement, at Service Provider's sole election, for Customer's failure to make a payment due hereunder coupled with Customer's failure to cure such non-payment within ten (10) days after the date of notice in writing of such non-payment by Service Provider. Such suspension may be lifted at any time at the discretion of Services Provider; however, once all past due payments hereunder have been brought current, Service Provider shall lift the suspension immediately.
9. Assignment; Successors.
 - a. Assignment. This Agreement may not be assigned or otherwise transferred (whether voluntarily, by operation of law or otherwise) by Customer without the prior written consent of Service Provider which shall not be unreasonably withheld; provided however that Customer may, without such consent, assign this Agreement and its rights and obligations hereunder to an Affiliate or in connection with the transfer or sale of all of its business, or in the event of its merger, consolidation, change in control, or other similar transaction. Any and all other assignments of this Agreement or any rights granted hereunder by Customer without the prior written consent of Service Provider are void.
 - b. Binding Upon Successors and Assigns. Subject to the limitations on assignment herein, this Agreement shall be binding upon and inure to the benefit of any successors in interest and assigns of Service Provider and Customer. Any such successor or assignee of Customer's interest shall expressly assume in writing the performance of all the terms and conditions of this Agreement to be performed by Customer and such written assumption shall be delivered to Service Provider as a condition to Service Provider's agreement to consent to any such assignment.
10. General Provisions.
 - a. Independent Contractors. The relationship between Service Provider and Customer is that of independent contractors. Service Provider and Customer are not joint venturers, partners, principal and agent, master and servant, employer or employee, and have no other relationship other than independent contracting parties. Service Provider and Customer shall have no power to bind or obligate each other in any manner, other than as is expressly set forth in this Agreement.
 - b. Entire Agreement; Modification. This Agreement and all of the attached Addenda set forth the entire agreement and understanding between the parties as to the subject matter hereof, and supersedes all prior or contemporaneous agreements or understandings, whether oral or written. There shall be no amendments or modifications to this Agreement, except by a written document that is signed by both parties.
 - c. Choice of Law. This Agreement shall be construed and enforced in accordance with the laws of the State of Utah without regard to the conflicts of laws principles thereof.

- d. Headings. The headings for each article and section in this Agreement have been inserted for convenience of reference only and are not intended to limit or expand on the meaning of the language contained in the particular article or section.
- e. Severability. Should any one or more of the provisions of this Agreement be held invalid or unenforceable by a court of competent jurisdiction, it shall be considered severed from this Agreement and shall not serve to invalidate the remaining provisions thereof. The parties shall make a good faith effort to replace any invalid or unenforceable provision with a valid and enforceable one such that the objectives contemplated by them when entering this Agreement may be realized.
- f. No Waiver. Any delay in enforcing a party's rights under this Agreement or any waiver as to a particular default or other matter shall not constitute a waiver of such party's rights to the future enforcement of its rights under this Agreement, excepting only as to an express written and signed waiver as to a particular matter for a particular period of time.
- g. Name. Whenever there has been an assignment by Customer as permitted by this Agreement, the term "Customer" as used in this Agreement shall also include and refer to, if appropriate, such assignee or subcontractor.
- h. Attorneys' Fees. In the event of a dispute between the parties hereto or in the event of any default hereunder, the party prevailing in the resolution of any such dispute or default shall be entitled to recover its reasonable attorneys' fees and other costs incurred in connection with resolving such dispute or default.
- i. Force Majeure. Neither party shall be liable to the other for failure or delay in the performance of a required obligation if such failure or delay is caused by riot, fire, flood, earthquake, natural disaster, electronic virus, electronic attack or infiltration, internet disturbance, government act or other similar cause beyond such party's (the "Affected party") control (collectively, a "Force Majeure Event").
- j. Notices. Any notices required by this Agreement shall be in writing, shall specifically refer to this Agreement and shall be forwarded to: (i) Customer using Primary Contact Person information as set out in the Simplifile Organization contact Information within the Customer Application and (ii) to Service Provider at the following address unless subsequently changed by written notice to Customer:

Simplifile, LC
5072 North 300 West
Provo, Utah 84604
Attention: Auri Burnham
Email: aburnham@simplifile.com
- k. Terms of Use. The parties acknowledge that before any customer or other party accesses the Customer services through the Customer Application, said customer or third party is agreeing to those Terms of Use of Service Provider set forth at Simplifile.com, which terms are incorporated into this Agreement by reference.

The parties have executed this Agreement by their duly authorized representatives as of the date set forth.

SERVICE PROVIDER:

CUSTOMER: Village Of Caledonia

By: _____
 Name (print): _____
 Job Title: _____
 Date: _____

By: _____
 Name (print): _____
 Job Title: _____
 Date: _____