



VILLAGE BOARD MEETING AGENDA
Monday, June 21, 2021 at 6:00 p.m.
Caledonia Village Hall - 5043 Chester Lane

THIS WILL BE AN IN-PERSON MEETING – MAX NUMBER OF ATTENDEES 16

AUDIO & VIDEO CONFERENCE VIA ZOOM

ACCESS VIA DIAL-IN NUMBER IS: 1-(312) 626-6799; ACCESS CODE IS: 878 5638 1682OR

ACCESS VIA ONE-TOUCH TELEPHONE IS: tel:+13126266799,, 87856381682#OR

ACCESS VIA INTERNET IS: <https://us02web.zoom.us/j/87856381682>

1. **Meeting called to order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Communications and Announcements**
5. **Approval of Minutes**
6. **Citizens Reports (citizen comments are in-person only)**
7. **Committee Reports**
 - A. Finance
 1. Approval of A/P checks
 - B. Legislative & Licensing
 - Grant 2021-2022 Class A and Class B Beer & Liquor Licenses
9. **New Business**
 - A. COPS Grant
10. **Report from Village Administrator**
11. **Adjournment**

**Village Board Meeting
June 7, 2021**

1 - Order

President Dobbs called the Village Board meeting to order at 6:03 p.m., at the Caledonia Village Hall and via ZOOM.

2 - Pledge of Allegiance

3 - Roll Call

Board: President Dobbs, Trustee Wanggaard, Trustee Weatherston, Trustee Stillman, Trustee Martin, Trustee McManus and Trustee Wishau.

Absent: None.

Staff: Village Administrator Tom Christensen, Finance Director Kathy Kasper, Planning Director Peter Wagner, and Public Works Director Tom Lazcano

4 - Communications and Announcements

None

5 - Approval of minutes

Motion by Trustee Wanggaard to approve the minutes of the following meeting(s) as printed. Seconded by Trustee Stillman. Motion carried, unanimously.

Village Board – May 17, 2021
Special Village Board – May 24, 2021

6. Citizens Reports

None.

7 - Committee Report

7A(1 Approval of A/P checks) -

Village - \$ 372,541.23

Motion by Trustee Wishau to approve the A/P checks and US Bank as presented. Seconded by Trustee Martin. Motion carried unanimously.

7B(Legislative & Licensing - Grant 2021-2022 Class A and Class B Beer & Liquor Licenses

These are all renewals, and all necessary applications have been submitted to the Clerk's office.

Motion by Trustee Wanggaard to approve the Legislative & Licensing Grant 2021-2022 Class A and Class B Beer & Liquor Licenses. Seconded by Trustee Martin. Motion carried unanimously.

8 – Ordinances and Resolutions

8A - Ordinance 2021-06 – An Ordinance To Amend Section 18-1-5 Of The Code Of Ordinances Of The Village Of Caledonia, Racine County, Wisconsin, Relating To Right-Of-Way Access; Private Driveways.

This Ordinance allows for concrete approaches in rural areas, and it may be installed all the way to the road. Currently, concrete must stop 5 feet from the roadway and property owners must sign a hold harmless agreement to do so. This also formalizes some Administrator policies.

Motion by Trustee Wanggaard to approve Ordinance 2021-06. Seconded by Trustee Martin. Motion carried, unanimously.

8B - Resolution 2021-66 – Relocation Order Of The Village Of Caledonia Affecting Property West Of North Main Street And South Of Ber Wil Drive As Part Of A Master Water Meter Installation Project In The Village Of Caledonia, Racine County, Wisconsin

The proposal is to install a master meter for this development on this site. A permanent easement and a temporary easement are necessary for this project. One reason for this relocation order is to define a separation of public and private watermain infrastructure in this development and prevent any liability of the Utility District. It has become more difficult to enter private properties and this would give them the ease to access water meters.

Motion by Trustee Wishau to approve Resolution 2021-66. Seconded by Trustee Weatherston. Motion carried unanimously.

8C - Resolution 2021-67 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve Phase 1 Of A Site, Building, & Operations Plan To Construct Three, 73-Unit, 5-Story Condominium Buildings Located At Waters Edge Drive (Formerly 5915, 5919, & 5945 Erie Street) Village Of Caledonia, Racine County, WI; CCM-Caledonia LLC, Applicant And Owner

Staff explained the building materials used to construct this development and overviewed the site plan for the first phase. This phase still includes greenspace, landscaping and the underground parking. He highlighted the modifications to the site, and why those changes were made, two of which were made to accommodate public safety vehicles.

718 Kentwood Drive – Was concerned if these would be high end or not? He was also questioned how the streets would be rerouted or created to accommodate this development. He was unaware that these could be rented and was under the impression they would be condos.

Motion by Trustee Weatherston to approve Resolution 2021-67. Seconded by Trustee Wanggaard. Motion carried unanimously.

8D - Resolution 2021-68 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Site, Building, & Operations Plan To Construct A 600 Square Foot Accessory Building At 8520 Hollander Drive, Village Of Caledonia, Racine County, WI; Todd Stiles, Applicant, EP Holdings LLC, Owner.

The accessory building will be used for storage, and the proposed structure meets the minimum setback requirements. The applicant is willing to put up modest landscaping to screen the building.

Motion by Trustee Stillman to approve Resolution 2021-68. Seconded by Trustee Wishau. Motion carried unanimously.

8E - Resolution 2021-69 – A Resolution Of The Village Board Of The Village Of Caledonia To Approve A Site, Building, & Operations Plan To Construct A 2,400 Square Foot Building Addition At 3815 Quick Drive, Village Of Caledonia, Racine County, WI; Thomas Greenwood, Applicant, Greenwood Family Limited Partnership, Owner

This addition will be used for storage and will use the same exterior materials as the principal building. The parking lot will also be expanded and will use a gravel base until they are able to asphalt to the proposed addition.

Motion by Trustee Weatherston to approve Resolution 2021-69. Seconded by Trustee Stillman. Motion carried unanimously.

8F - Resolution 2021-70 – Resolution Authorizing The Village Of Caledonia To Repair/ Refurbish The Fire Department's 2007 Pierce Dash Aerial By Pierce Manufacturing, Inc.

Motion by Trustee Wishau to approve Resolution 2021-70. Seconded by Trustee Martin. Motion carried unanimously.

8G - Resolution 2021-71 – Resolution Of The Village Board Of The Village Of Caledonia To Approve A First Amendment To Development Agreement For Briarwood Condominium Plat On Parcel Id 51-104-04-23-21-061-000; Briarwood Of Caledonia, LLC, Owner / Nancy Washburn, Agent

Briarwood has requested to build one unit early to be used as a model.

Motion by Trustee Weatherston to approve Resolution 2021-71. Seconded by Trustee Martin. Motion carried unanimously.

8H - Resolution 2021-72 – Approving The Retiree Healthcare Benefit.

The Personnel Committee decided to approve this resolution with a contingency of a \$20,000 cap for the Village's share of the 50/50 contribution. This also formalized the retiree HRA and restores this benefit to some employees who had lost the benefit because of a promotion.

Motion by Trustee Stillman to approve Resolution 2021-72 at a 50/50 split up to a max contribution from the Village of \$20,000. Seconded by Trustee Wanggaard. Motion carried unanimously.

9 - New Business**9A – Variance request for Oversized Structure/Garage at 3733 N Green Bay Road**

The Engineering Department received a variance request from Cole Vassh to build a 30' x 56' pole barn on his property for storage purposes. This proposed structure meets the minimum required setbacks for the Zoning code and is not in any easements. Letters were mailed out the neighboring properties, and one neighbor reached out to offer support. The applicant was present for any questions.

Motion by Trustee Weatherston to approve the variance request. Seconded by Trustee Martin. Motion carried unanimously.

9B – Reschedule July 5th Village Board meeting due to Observance of Independence Day

The Village Board meeting was rescheduled for July 6th.

10 – Report from Village Administrator

None

11 – Adjournment

Motion by Trustee Wanggaard to adjourn. Seconded by Trustee McManus. Motion carried unanimously.

Meeting adjourned at 6:42 p.m.

Respectfully submitted,

Joslyn Hoeffert, Village Clerk

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
3 RIVERS BILLING, INC.								
3	3 RIVERS BILLING, INC.	5642	MAY EMS BILLINGS	06/04/2021	4,653.26	.00		100-00-46230 Ambulance/EMS Fees
Total 3 RIVERS BILLING, INC.:					4,653.26	.00		
ACH - CNH CAPITAL								
382	ACH - CNH CAPITAL	032221	LOADER PARTS	03/22/2021	2,814.92	.00		100-41-63300 Vehicle Repairs & Maintenance
Total ACH - CNH CAPITAL:					2,814.92	.00		
ACH - JAMES IMAGING								
897	ACH - JAMES IMAGING	29373817	VILLAGE COPIER SYSTEM	05/24/2021	1,322.20	.00		100-90-62300 Office Equipment Rental & Main
Total ACH - JAMES IMAGING:					1,322.20	.00		
ACH - SUPERFLEET								
1730	ACH - SUPERFLEET	EJ994051821	FUEL FOR FLEET AT 12'S	06/07/2021	565.99	.00		100-35-63200 Fuel, Oil, Fluids
Total ACH - SUPERFLEET:					565.99	.00		
ACH - TOSHIBA FINANCIAL SERVICES								
1998	ACH - TOSHIBA FINANCIAL SER	29373816	COPIER FOR COURT SYSTEM	05/24/2021	164.85	.00		100-90-62300 Office Equipment Rental & Main
Total ACH - TOSHIBA FINANCIAL SERVICES:					164.85	.00		
ACH - WCA GROUP HEALTH TRUST								
9142	ACH - WCA GROUP HEALTH TR	060121	JUNE HEALTH INSURANCE	05/26/2021	238,056.36	.00		100-21535-000 Health Insurance Deductions
Total ACH - WCA GROUP HEALTH TRUST:					238,056.36	.00		
ARAMARK								
128	ARAMARK	001641342194	RUG DELIVERY POLICE DEPT	06/02/2021	202.00	.00		100-43-62100 Contracted Services
Total ARAMARK:					202.00	.00		
ASCENSION MEDICAL GROUP								
135	ASCENSION MEDICAL GROUP	167133	PRE-EMPLOYEE TESTING-JK	04/30/2021	162.00	.00		200-10-51100 Testing/Physicals
135	ASCENSION MEDICAL GROUP	168036	DRUG/ALCOHOL SCREEN WEL	06/09/2021	101.00	.00		100-30-51100 Testing/Physicals
135	ASCENSION MEDICAL GROUP	400069416260	MARCH BLOOD DRAWS	03/31/2021	232.00	.00		100-30-62100 Contracted Services
135	ASCENSION MEDICAL GROUP	400070823200	APRIL BLOOD DRAWS	04/30/2021	145.00	.00		100-30-62100 Contracted Services
135	ASCENSION MEDICAL GROUP	400072063640	MAY BLOOD DRAWS	05/31/2021	377.00	.00		100-30-62100 Contracted Services
Total ASCENSION MEDICAL GROUP:					1,017.00	.00		

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AURORA HEALTH CARE								
155	AURORA HEALTH CARE	1524922	RAPID TESTNEW EMPLOYEE S	05/30/2021	150.00	.00		100-13-51100 Personnel Medical Exams
Total AURORA HEALTH CARE:					150.00	.00		
BELLE CITY FIRE & SAFETY								
196	BELLE CITY FIRE & SAFETY	57207	MISC. FIRST AID KIT SUPPLIES	05/19/2021	169.80	.00		100-43-64070 Work Supplies
Total BELLE CITY FIRE & SAFETY:					169.80	.00		
BOND TRUST SERVICES CORP								
224	BOND TRUST SERVICES CORP	63192	GENERAL OBLIGATION CORPO	06/01/2021	400.00	.00		414-00-61000 Professional Services
Total BOND TRUST SERVICES CORP:					400.00	.00		
BUY RIGHT, INC.								
273	BUY RIGHT, INC.	326283	SUPPLIES FOR MED 11	06/16/2021	42.35	.00		100-35-63300 Vehicle Repairs & Maintenance
Total BUY RIGHT, INC.:					42.35	.00		
CLEANCO								
9021	CLEANCO	3565	CLEANING SERVICES MAY 202	05/14/2021	869.00	.00		100-43-62100 Contracted Services
9021	CLEANCO	3736	CLEANING SERVICES PARTIAL	06/15/2021	933.00	.00		100-43-62100 Contracted Services
Total CLEANCO:					1,802.00	.00		
CNA SURETY								
381	CNA SURETY	65520593N	NOTARY BOND #65520593N - M	06/04/2021	30.00	.00		100-11-64030 Office Supplies
Total CNA SURETY:					30.00	.00		
COMPLETE OFFICE OF WISCONSIN								
392	COMPLETE OFFICE OF WISCO	93799	CARD STOCK FOR OPERATOR	05/28/2021	30.00	.00		100-11-64030 Office Supplies
392	COMPLETE OFFICE OF WISCO	98734	TOWELS, TISSUES, HAND TOW	06/09/2021	173.69	.00		100-35-64100 Janitorial Supplies
Total COMPLETE OFFICE OF WISCONSIN:					203.69	.00		
CURALINC, LLC								
430	CURALINC, LLC	19216	3RD QTR 2021 EMPLOYEE ASSI	06/01/2021	1,034.25	.00		100-90-62100 Contracted Services
Total CURALINC, LLC:					1,034.25	.00		
DIVERSIFIED BENEFIT SERVICES								
525	DIVERSIFIED BENEFIT SERVIC	325605	4/5/21 APRIL HRA MONTHLY FE	04/05/2021	749.34	.00		100-90-62100 Contracted Services

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-001 Retiree Schey
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-002 Retiree Pfeffer
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-003 Retiree R Roeder
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-004 Retiree G Roeder
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-006 Retiree Warren
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-007 Retiree Borchert
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-008 Retiree Wall
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-009 Retiree Rozina
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-012 Retiree Lewis
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-013 Retiree Heried
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-014 Retiree Bosch
525	DIVERSIFIED BENEFIT SERVIC	325606	APRIL MONTHLY HRA - RETIRE	04/05/2021	8.75	.00		280-21930-015 Retiree Borkowski
Total DIVERSIFIED BENEFIT SERVICES:					854.34	.00		
FGMARCHITECTS								
652	FGMARCHITECTS	21-3121.01-2	PROJ. #21-3121.01 PUBLIC SAF	05/20/2021	6,900.00	.00		400-35-65020 Building Improvements
Total FGMARCHITECTS:					6,900.00	.00		
FRANKSVILLE AUTOMOTIVE LLC								
679	FRANKSVILLE AUTOMOTIVE LL	15155	#214 OIL CHANGE	06/02/2021	80.96	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15166	#215 OIL CHANGE	06/04/2021	80.96	.00		100-30-63300 Vehicle Repairs & Maintenance
679	FRANKSVILLE AUTOMOTIVE LL	15198	#205 OIL CHANGE	06/11/2021	80.96	.00		100-30-63300 Vehicle Repairs & Maintenance
Total FRANKSVILLE AUTOMOTIVE LLC:					242.88	.00		
FRANKSVILLE OIL								
680	FRANKSVILLE OIL	368381	DIESEL FUEL FOR CFD VEHICL	06/09/2021	471.11	.00		100-35-63200 Fuel, Oil, Fluids
680	FRANKSVILLE OIL	368587	4000 GAL NL GAS	06/08/2021	9,940.00	.00		100-41-63200 Fuel, Oil, Fluids
Total FRANKSVILLE OIL:					10,411.11	.00		
GUETZKE & ASSOCIATES, INC.								
767	GUETZKE & ASSOCIATES, INC.	1316021-IN	VILLAGE HALL FIRE ALARM JUL	06/16/2021	350.00	.00		100-43-64240 Building Repairs & Maintenance
767	GUETZKE & ASSOCIATES, INC.	1657121-IN	HWY DEPT-ANNUAL FIRE ALAR	06/16/2021	350.00	.00		100-43-64240 Building Repairs & Maintenance
Total GUETZKE & ASSOCIATES, INC.:					700.00	.00		
GWORKS								
769	GWORKS	2019-12430	HWY. DEPT. SIGN PROGRAM 7/	06/01/2021	428.40	.00		100-41-62300 Equipment Rental & Maintenance
Total GWORKS:					428.40	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
HOMELESS ASSISTANCE LEADERSHIP ORG								
9152	HOMELESS ASSISTANCE LEAD	JAN-MAR 2021	JAN-MAR 2021 ISO/QUAR HOTE	05/31/2021	38,965.00	.00		200-72-62100 Contracted Services
Total HOMELESS ASSISTANCE LEADERSHIP ORG:					38,965.00	.00		
HORTON GROUP								
808	HORTON GROUP	70304	3RD QTR 2021 HBS QTRLY AFE	06/02/2021	12,500.00	.00		100-90-62100 Contracted Services
Total HORTON GROUP:					12,500.00	.00		
HWY 31/60 REAL ESTATE LL								
825	HWY 31/60 REAL ESTATE LL	JUL-21 RENT	JUL-21; BUILDING RENT	07/01/2021	3,565.42	.00		200-10-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	JUL-21 RENT	JUL-21; BUILDING RENT	07/01/2021	271.40	.00		200-27-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	JUL-21 RENT	JUL-21; BUILDING RENT	07/01/2021	995.12	.00		200-28-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	JUL-21 RENT	JUL-21; BUILDING RENT	07/01/2021	218.18	.00		200-29-61700 Property Rental
825	HWY 31/60 REAL ESTATE LL	JUL-21 RENT	JUL-21; BUILDING RENT	07/01/2021	271.40	.00		200-72-61700 Property Rental
Total HWY 31/60 REAL ESTATE LL:					5,321.52	.00		
IMPERIAL BAG & PAPER CO, LLC DBA KRANZ								
1097	IMPERIAL BAG & PAPER CO, LL	1746411-00	DAMP MOP NEUTRAL CLEANER	06/09/2021	138.81	.00		100-35-64100 Janitorial Supplies
1097	IMPERIAL BAG & PAPER CO, LL	1747945-00	4911-JANITORIAL SUPPLIES	06/09/2021	115.84	.00		100-35-64100 Janitorial Supplies
Total IMPERIAL BAG & PAPER CO, LLC DBA KRANZ:					254.65	.00		
JOHN OR JANE BATTEN								
9177	JOHN OR JANE BATTEN	6001605	BOND REFUND-704 WATERS E	06/03/2021	2,000.00	.00		100-23161-000 Road Opening Bonds
Total JOHN OR JANE BATTEN:					2,000.00	.00		
JOHNSON CONTROLS SECURITY SOLUTIONS								
969	JOHNSON CONTROLS SECURI	35998814	SEMI ANNUAL ALARM BILLING	06/05/2021	1,399.11	.00		100-30-62100 Contracted Services
Total JOHNSON CONTROLS SECURITY SOLUTIONS:					1,399.11	.00		
KONICA MINOLTA								
1090	KONICA MINOLTA	9007798898	MAY-21; HV COPIER USE	05/31/2021	177.38	.00		200-28-64060 Copying & Printing
1090	KONICA MINOLTA	9007798898	MAY-21; HV COPIER USE	05/31/2021	44.34	.00		200-29-64060 Copying & Printing
Total KONICA MINOLTA:					221.72	.00		
KORTENDICK HARDWARE								
1096	KORTENDICK HARDWARE	142331	CLEANING SUPPLIES VILLAGE	05/30/2021	63.52	.00		100-43-64100 Janitorial Supplies
1096	KORTENDICK HARDWARE	142332	DRUM LINER 55G	05/30/2021	44.99	.00		221-00-64100 Janitorial Supplies

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
1096	KORTENDICK HARDWARE	142660	GRASS SEED FOR STA. 12	06/16/2021	15.29	.00		100-35-64240 Building Repairs & Maintenance
Total KORTENDICK HARDWARE:					123.80	.00		
LANGUAGE LINE SERVICES								
2330	LANGUAGE LINE SERVICES	10240430	LANGUAGE LINE SERVICES US	05/31/2021	18.17	.00		100-30-62100 Contracted Services
Total LANGUAGE LINE SERVICES:					18.17	.00		
MALEK & ASSOCIATES								
1212	MALEK & ASSOCIATES	6229	JELLYSTONE REVIEW	06/09/2021	307.50	.00		100-23162-000 Developer Deposits-Fire Dept
1212	MALEK & ASSOCIATES	6234	PLAN REVIEW DEBACK FARMS	06/16/2021	2,080.00	.00		100-35-62100 Contracted Services
Total MALEK & ASSOCIATES:					2,387.50	.00		
MARTIN FORD, INC.								
1234	MARTIN FORD, INC.	126039	#218 EXHAUST RATTLE	05/11/2021	171.45	.00		100-30-63300 Vehicle Repairs & Maintenance
1234	MARTIN FORD, INC.	126155	#218 REPLACE FUEL PUMP/MO	06/09/2021	851.38	.00		100-30-63300 Vehicle Repairs & Maintenance
Total MARTIN FORD, INC.:					1,022.83	.00		
MENARDS RACINE								
1281	MENARDS RACINE	23022	URINAL POWER SCREEN AND	05/19/2021	13.98	.00		222-00-64100 Janitorial Supplies
1281	MENARDS RACINE	24130	SMALL FRIDGE FOR ENG. 11	06/09/2021	74.46	.00		100-35-64110 Small Equipment
Total MENARDS RACINE:					88.44	.00		
OFFICE DEPOT								
1426	OFFICE DEPOT	18504109	NOTARY EMBR. M. OBRIEN	05/31/2021	46.99	.00		100-11-64030 Office Supplies
1426	OFFICE DEPOT	18504109	PERF. PADS	05/31/2021	5.39	.00		100-13-64030 Office Supplies
Total OFFICE DEPOT:					52.38	.00		
PATS SERVICES INC.								
1462	PATS SERVICES INC.	A-215322	PORTABLE TOILET RENTAL GO	06/01/2021	90.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-215322	PORTABLE TOILET RENTAL GO	06/01/2021	140.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-215323	PORTABLE TOILET - LINWOOD	06/01/2021	140.00	.00		221-00-62100 Contracted Services
1462	PATS SERVICES INC.	A-215329	PORTABLE TOILET RENTAL NIC	06/01/2021	140.00	.00		221-00-62100 Contracted Services
Total PATS SERVICES INC.:					510.00	.00		
PLAYVENTURES INC								
9163	PLAYVENTURES INC	13184-F	JT PARK PLAYGROUND EQUIP	06/08/2021	1,678.00	.00		222-00-64250 Equipment Repairs & Maintenan

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total PLAYVENTURES INC:					1,678.00	.00		
POMPS TIRE SERVICE								
1517	POMPS TIRE SERVICE	160109074	REPLACEMENT TIRES FOR Q-1	06/09/2021	749.80	.00		100-35-63300 Vehicle Repairs & Maintenance
Total POMPS TIRE SERVICE:					749.80	.00		
PROFESSIONAL SERVICES GROUP, INC.								
4723	PROFESSIONAL SERVICES GR	CRCHD052021	MAY-21; COVID-19 CONTACT TR	06/08/2021	24,893.78	.00		200-72-62100 Contracted Services
Total PROFESSIONAL SERVICES GROUP, INC.:					24,893.78	.00		
PRUITT, EKES & GEARY, SC								
1534	PRUITT, EKES & GEARY, SC	2700	MUNICIPAL PROSECTION	06/07/2021	3,728.80	.00		100-90-61110 Attorney - Municipal Court
1534	PRUITT, EKES & GEARY, SC	2700	BRIARWOOD CONDOMINIUM	06/07/2021	537.20	.00		100-23163-001 Briarwood
1534	PRUITT, EKES & GEARY, SC	2700	TID NO. 4 PAD F DEVELOPMEN	06/07/2021	623.76	.00		414-00-61000 Professional Services
1534	PRUITT, EKES & GEARY, SC	2700	DEBACK FARMS BUSINESS PA	06/07/2021	764.00	.00		100-23163-049 WISPARK LLC - DeBack Farms
1534	PRUITT, EKES & GEARY, SC	2700	TID #5 GENERAL	06/07/2021	600.40	.00		415-00-61000 Professional Services
1534	PRUITT, EKES & GEARY, SC	2700	TID #5 CCM/CARDINAL WATER'	06/07/2021	1,011.20	.00		100-23163-033 CARDINAL CAPITAL- CCM/D. LYON
1534	PRUITT, EKES & GEARY, SC	2700	4542 DOUGLAS AVE. CULVERS	06/07/2021	189.60	.00		100-23163-018 Haman Assoc. Inc. (Gigi North)
1534	PRUITT, EKES & GEARY, SC	2700	ORDINANCES, RESOLUTIONS	06/07/2021	3,323.60	.00		100-90-61100 Attorney Fees
1534	PRUITT, EKES & GEARY, SC	2700	DEMAND LETTERS AND ORDIN	06/07/2021	63.20	.00		100-90-61100 Attorney Fees
1534	PRUITT, EKES & GEARY, SC	2700	CONTRACT REVIEW AND NEGOT	06/07/2021	489.80	.00		100-90-61100 Attorney Fees
1534	PRUITT, EKES & GEARY, SC	2700	OPINIONS/LEGAL INTERPRETA	06/07/2021	1,690.60	.00		100-90-61100 Attorney Fees
1534	PRUITT, EKES & GEARY, SC	2700	GENERAL LITIGATION AND HEA	06/07/2021	2,496.40	.00		100-90-61100 Attorney Fees
Total PRUITT, EKES & GEARY, SC:					15,518.56	.00		
RACINE COUNTY								
1548	RACINE COUNTY	061021	IT TECH. SUPPORT APRIL 2021	06/10/2021	1,943.98	.00		100-90-62100 Contracted Services
1548	RACINE COUNTY	61421	IT SERVICES FROM 5/1/21-5/31/	06/16/2021	1,325.07	.00		100-90-64310 IT Contracted Services
Total RACINE COUNTY:					3,269.05	.00		
RACINE COUNTY CLERK								
1552	RACINE COUNTY CLERK	021621	FEBRUARY PRIMARY ELECTIO	06/04/2021	350.00	.00		100-12-64010 Notifications/Publications
1552	RACINE COUNTY CLERK	021621	FEBRUARY PRIMARY ELECTIO	06/04/2021	2,700.00	.00		100-12-62100 Contracted Services
1552	RACINE COUNTY CLERK	021621	FEBRUARY PRIMARY ELECTIO	06/04/2021	179.01	.00		100-12-64010 Notifications/Publications
1552	RACINE COUNTY CLERK	040621	APRIL SPRING ELECTION PUBL	06/04/2021	350.00	.00		100-12-64010 Notifications/Publications
1552	RACINE COUNTY CLERK	040621	APRIL SPRING ELECTION PRO	06/04/2021	2,700.00	.00		100-12-62100 Contracted Services
1552	RACINE COUNTY CLERK	040621	APRIL SPRING ELECTION BALL	06/04/2021	1,573.27	.00		100-12-64010 Notifications/Publications

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
Total RACINE COUNTY CLERK:					7,852.28	.00		
RDS TRUCK SERVICE INC.								
1603	RDS TRUCK SERVICE INC.	00050306	FUEL TANK STRAP #23	06/04/2021	438.60	.00		100-41-63300 Vehicle Repairs & Maintenance
1603	RDS TRUCK SERVICE INC.	00050347	NEW FUEL CAP #23	06/14/2021	62.38	.00		100-41-63300 Vehicle Repairs & Maintenance
Total RDS TRUCK SERVICE INC.:					500.98	.00		
RELIANT FIRE APPARATUS								
1619	RELIANT FIRE APPARATUS	CI003236	WINDSHIELD WASHER NOZZLE	06/16/2021	94.66	.00		100-35-63300 Vehicle Repairs & Maintenance
Total RELIANT FIRE APPARATUS:					94.66	.00		
ROYAL CAR CARE INC.								
1708	ROYAL CAR CARE INC.	24005312021	MAY CAR WASHES	05/31/2021	78.00	.00		100-30-63300 Vehicle Repairs & Maintenance
Total ROYAL CAR CARE INC.:					78.00	.00		
SHRED-IT USA								
1800	SHRED-IT USA	8182085154	SHREDDING SERVICES VILLAG	05/22/2021	17.89	.00		100-43-62100 Contracted Services
1800	SHRED-IT USA	8182085294	SHREDDING SERVICES	05/22/2021	17.89	.00		100-30-62100 Contracted Services
Total SHRED-IT USA:					35.78	.00		
SME SEASONAL SERVICES LLC								
1813	SME SEASONAL SERVICES LL	5926	MOWING - VILLAGE HALL MAY	05/31/2021	280.00	.00		100-43-62100 Contracted Services
1813	SME SEASONAL SERVICES LL	5926	MOWING - CRAWFORD, GORN	05/31/2021	2,480.00	.00		221-00-62700 Grounds Services
1813	SME SEASONAL SERVICES LL	5926	MOWING - OTHER - MAY 10 & 2	05/31/2021	270.00	.00		100-43-62100 Contracted Services
1813	SME SEASONAL SERVICES LL	5926	MOWING - NICHOLSON WILDLI	05/31/2021	200.00	.00		221-00-62700 Grounds Services
1813	SME SEASONAL SERVICES LL	5926	MOWING - CALEDONIA CEMET	05/31/2021	600.00	.00		220-00-62700 Grounds Services
Total SME SEASONAL SERVICES LLC:					3,830.00	.00		
STERICYCLE, INC.								
1874	STERICYCLE, INC.	4010199055	COVID CLINIC MEDICAL WASTE	06/07/2021	120.00	.00		200-72-61000 Professional Services
Total STERICYCLE, INC.:					120.00	.00		
SUCCESS PLUMBING, INC.								
1904	SUCCESS PLUMBING, INC.	34071	CRAWFORD PARK-WATERHEAT	05/05/2021	460.00	.00		221-00-64240 Building Repairs & Maintenance
Total SUCCESS PLUMBING, INC.:					460.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
TYLER TECHNOLOGIES								
2024	TYLER TECHNOLOGIES	060-112355	PROJECT #13689 - 2021/2022 S	05/11/2021	15,639.71	.00		100-90-62100 Contracted Services
Total TYLER TECHNOLOGIES:					15,639.71	.00		
UPS								
2047	UPS	0000F5A53622	UPS CHARGES	06/09/2021	12.36	.00		100-35-64040 Postage & Shipping
Total UPS:					12.36	.00		
WI DEPT OF TRANSPORTATION								
2168	WI DEPT OF TRANSPORTATION	395-00002197	HOODS CREEK RD BILLING 6/1/	06/16/2021	712.66	.00		400-40-65120 Hoods Creek Bridge
Total WI DEPT OF TRANSPORTATION:					712.66	.00		
WIS DEPT OF JUSTICE - CIB								
2162	WIS DEPT OF JUSTICE - CIB	I5203I052021	MAY WORCS BILLING	05/20/2021	14.00	.00		100-30-62100 Contracted Services
Total WIS DEPT OF JUSTICE - CIB:					14.00	.00		
WISC. DEPT. OF AGRICULTURE								
2172	WISC. DEPT. OF AGRICULTURE	115-000002178	WEIGHTS AND MEASURES INS	05/28/2021	2,000.00	.00		100-43-62100 Contracted Services
Total WISC. DEPT. OF AGRICULTURE:					2,000.00	.00		
Grand Totals:					414,490.14	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	GL Account and Title
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Dated: _____

Village President: _____

Village Board: _____

Village Clerk: _____

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
US BANK CORPORATE CARD						
2434	US BANK CORPORATE CARD	MENARDS RACINE	MTPR40244	MICROWAVE ORDER CANCELL	200-72-64070 Work Supplies	93.70-
2434	US BANK CORPORATE CARD	AMAZON	REFUND 112-8	COVID CLINIC SCRUBS RETUR	200-72-64070 Work Supplies	83.66-
2434	US BANK CORPORATE CARD	AMAZON	622000389120	AMAZON CREDIT	100-35-64070 Work Supplies	13.04-
2434	US BANK CORPORATE CARD	AMAZON	REFUND 112-4	COVID CLINIC SCRUBS RETUR	200-72-64070 Work Supplies	11.99-
2434	US BANK CORPORATE CARD	ALLHEART	AHSF0010079	SALES TAX CREDIT	200-27-64070 Work Supplies	10.16-
2434	US BANK CORPORATE CARD	FROGGYS FOG LLC	21040141196 c	CREDIT FOR TAX PAID	100-35-64070 Work Supplies	1.25-
2434	US BANK CORPORATE CARD	DOT DMV WIN TVP EPAY SALE	351899107520	TVRP APRIL 2021	100-32-64070 Work Supplies	.06
2434	US BANK CORPORATE CARD	PIGGLY WIGGLY	287657	WATER FOR OFFICERS	100-30-64070 Work Supplies	2.50
2434	US BANK CORPORATE CARD	DOT DMV WIN TVP EPAY SALE	351899107520	TVRP APRIL 2021	100-32-64070 Work Supplies	3.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-29-64300 IT Maintenance & Subscriptions	3.29
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-10-64300 IT Maintenance & Subscriptions	3.95
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-27-64300 IT Maintenance & Subscriptions	5.27
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-50-64300 IT Maintenance & Subscriptions	5.27
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-20-64300 IT Maintenance & Subscriptions	7.91
2434	US BANK CORPORATE CARD	AMAZON	111-8189778-0	PRINTER CABLE FOR DC'S OFF	100-30-64030 Office Supplies	9.13
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 4-27-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	9.40
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-28-64300 IT Maintenance & Subscriptions	11.20
2434	US BANK CORPORATE CARD	FACEBOOK	398998039111	COVID CLINIC ADVERTISING	200-72-64000 Public Education	17.33
2434	US BANK CORPORATE CARD	AMAZON	112-4167018-8	COVID CLINIC SCRUBS	200-72-64070 Work Supplies	17.99
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232510	APR-21; MONTHLY ONLINE DAT	200-72-64300 IT Maintenance & Subscriptions	18.46
2434	US BANK CORPORATE CARD	AMAZON	111-0966110-5	HEADPHONES FOR TRAINING	100-30-64030 Office Supplies	19.29
2434	US BANK CORPORATE CARD	AMAZON	112-0662395-1	COVID CLINIC SUPPLIES; LABE	200-72-64030 Office Supplies	20.11
2434	US BANK CORPORATE CARD	CONNECT CELL	CONNENIN3396	SD MEMORY CHIP FOR TRAIL C	221-00-64030 Office Supplies	20.90
2434	US BANK CORPORATE CARD	AMAZON	113-2959970-0	SUPPLIES FOR NAME BADGES	100-35-64070 Work Supplies	21.97
2434	US BANK CORPORATE CARD	AMAZON	112-6535063-0	DESK ORGANIZERS	200-28-64030 Office Supplies	24.79
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-25-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	26.35
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-27-21	DNR TNC WELL WATER SAMPL	200-50-64040 Postage & Shipping	26.35
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-4-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	26.35
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-6-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	26.35
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-10-64150 Communication Services	26.45
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-19-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	26.75
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-5-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	26.75
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 4-28-21	DNR TNC WELL WATER SAMPL	200-50-64040 Postage & Shipping	27.55
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-12-21	DNR TNC WELL WATER SAMPL	200-50-64040 Postage & Shipping	27.55
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-13-21	DNR TNC WELL WATER SAMPL	200-50-64040 Postage & Shipping	27.95
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-3-21	DNR TNC WELL SAMPLE SHIPP	200-50-64040 Postage & Shipping	27.95
2434	US BANK CORPORATE CARD	AMAZON	112-5046958-5	SNAP RINGS AND O RINGS	100-41-63300 Vehicle Repairs & Maintenance	28.04
2434	US BANK CORPORATE CARD	FACEBOOK	386340680377	COVID CLINIC ADVERTISING	200-72-64000 Public Education	29.25
2434	US BANK CORPORATE CARD	O'REILLY AUTO PARTS	3515-280790	STROBE LIGHT BULBS	100-41-63300 Vehicle Repairs & Maintenance	29.38
2434	US BANK CORPORATE CARD	JOURNAL TIMES	69408	VOC ORD 2021-04	100-11-64010 Notifications/Publications	29.49

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	ZOOM	INV87855474	ZOOM VIDEO CONFERENCE S	100-60-61000 Professional Services	29.98
2434	US BANK CORPORATE CARD	US POSTAL SERVICE	USPS 5-17-21	DNR TNC WELL WATER SAMPL	200-50-64040 Postage & Shipping	31.20
2434	US BANK CORPORATE CARD	HENRY SCHEIN	92606304	DEFIB PADS	100-35-64280 Medical Supplies	31.28
2434	US BANK CORPORATE CARD	JOURNAL TIMES	67462	VOC ARBEE'S LIQUOR MART	100-11-64010 Notifications/Publications	32.51
2434	US BANK CORPORATE CARD	ALLHEART	AHSF0010079	FAMILY CONNECTS-LAB COAT (200-27-64070 Work Supplies	34.01
2434	US BANK CORPORATE CARD	ALLHEART	AHSF0010079	FAMILY CONNECTS LAB COAT (200-27-64070 Work Supplies	34.01
2434	US BANK CORPORATE CARD	DOJ EPAY RECORDS CHECK	DOJ	BACKGROUND CHECKS 4/1/202	100-11-61000 Professional Services	35.00
2434	US BANK CORPORATE CARD	AMAZON	112-6535063-0	DESK ORGANIZERS	200-10-64030 Office Supplies	35.34
2434	US BANK CORPORATE CARD	AMAZON	112-0662395-1	OFFICE SUPPLIES; FOLDERS,	200-10-64030 Office Supplies	36.46
2434	US BANK CORPORATE CARD	ZORO TOOLS INC.	12888852	COVID CLINIC; BIOHAZARD SPI	200-72-64070 Work Supplies	37.08
2434	US BANK CORPORATE CARD	ALLIANCE CHEMICAL	2452	ALCOHOL FOR FIT TESTER FO	100-35-64250 Equipment Repairs & Maintenan	39.99
2434	US BANK CORPORATE CARD	SAM'S CLUB	6602210908	COVID CLINIC SUPPLIES	200-72-64070 Work Supplies	41.88
2434	US BANK CORPORATE CARD	WEB NETWORK SOLUTIONS	1227828172	RENEWAL OF: DOMAIN.COM (C	100-90-64320 IT Infrastructure	42.99
2434	US BANK CORPORATE CARD	UW LOCAL GOV EDUCATION	UW LOCAL G	2021 BOARD OF REVIEW TRAIN	100-11-51300 Education/Training/Conferences	45.00
2434	US BANK CORPORATE CARD	FACEBOOK	390932815251	COVID CLINIC PUBLIC AWAREN	200-72-64000 Public Education	45.75
2434	US BANK CORPORATE CARD	AMAZON	111-2055564-3	HARDDRIVE FOR KASPER	100-14-64070 Work Supplies	48.97
2434	US BANK CORPORATE CARD	ACUITY SCHEDULING	24966052	MAY-21; COVID CLINIC SCHEDU	200-72-64300 IT Maintenance & Subscriptions	50.00
2434	US BANK CORPORATE CARD	KORTENDICK HARDWARE	B20729	CONCRETE FOR WELL	100-41-64240 Building Repairs & Maintenance	53.91
2434	US BANK CORPORATE CARD	HAPPY TAILS PET SUPPLIES	10066321	FOOD FOR LOUIE	250-30-64192 Police K9	56.35
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-72-64300 IT Maintenance & Subscriptions	60.60
2434	US BANK CORPORATE CARD	RACINE ZOOLOGICAL SOCIETY	16727	RCHVN CLIENT INCENTIVES	200-28-64191 Client Related Expenses	62.50
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-29-64300 IT Maintenance & Subscriptions	68.75
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-29-64300 IT Maintenance & Subscriptions	68.75
2434	US BANK CORPORATE CARD	AMAZON	112-5581099-2	BATTERIES FOR FIRE ALARM P	100-43-64240 Building Repairs & Maintenance	73.69
2434	US BANK CORPORATE CARD	TRANSUNION RISK AND ALTER	781849-20210	MONTHLY TLO CHARGES	100-30-62100 Contracted Services	75.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-29-64300 IT Maintenance & Subscriptions	75.75
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-50-64150 Communication Services	78.05
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-29-64150 Communication Services	78.87
2434	US BANK CORPORATE CARD	GLOBAL ONLINE LEARNING	LR95904	STAFF TRAINING-WH	200-27-51300 Education/Training/Conferences	80.00
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC046584	.66 TN FIBER -MIX PATCH	100-41-64090 Road Maintenance Materials	81.84
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC046664	.66 TONS COLD PATCH	100-41-64090 Road Maintenance Materials	81.84
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-10-64300 IT Maintenance & Subscriptions	82.50
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-10-64300 IT Maintenance & Subscriptions	82.50
2434	US BANK CORPORATE CARD	FARM & FLEET	5929	2-4-D WEED KILLER AND TAPE	100-41-64070 Work Supplies	82.90
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232383	RCHVN LATOP REPLACEMENT	200-28-64310 IT Contracted Services	87.50
2434	US BANK CORPORATE CARD	JOURNAL TIMES	67340	PAVING NOTICE	400-41-65080 Road Improvements	89.89
2434	US BANK CORPORATE CARD	ZUCA INC	111874	HV SUPPLIES; ZUCA SEATS	200-29-64070 Work Supplies	90.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-10-64300 IT Maintenance & Subscriptions	90.90
2434	US BANK CORPORATE CARD	CONSERV FS INC.	60008729	ROUND-UP FOR GUARDRAILS	100-41-64090 Road Maintenance Materials	92.50
2434	US BANK CORPORATE CARD	MENARDS RACINE	29145342	COVID CLINIC SUPPLIES; MICR	200-72-64070 Work Supplies	93.70
2434	US BANK CORPORATE CARD	AMAZON	112-9699052-9	EH SUPPLIES; SANITIZER TEST	200-50-64070 Work Supplies	94.50

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	AMAZON	112-0033021-7	COVID CLINIC SCRUBS	200-72-64070 Work Supplies	95.96
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-29-64150 Communication Services	97.45
2434	US BANK CORPORATE CARD	AMAZON	112-8223582-3	BATTERIES FOR FIRE ALARM P	100-43-64240 Building Repairs & Maintenance	98.58
2434	US BANK CORPORATE CARD	AMAZON	112-6243565-4	THROW BAGS AND CARABINE	100-35-64250 Equipment Repairs & Maintenan	102.78
2434	US BANK CORPORATE CARD	JOURNAL TIMES	67146	6.5 MILE ROAD REZONE	100-23163-044 Rose Inv/Hribar, Steve	103.01
2434	US BANK CORPORATE CARD	JOURNAL TIMES	331900083520	REZONE WESTERN PUBLISHIN	100-60-64070 Work Supplies	105.92
2434	US BANK CORPORATE CARD	SHRED-IT USA	9444151965	MAY-21; SHREDDING SERVICE	200-10-61000 Professional Services	106.07
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-27-64300 IT Maintenance & Subscriptions	110.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-50-64300 IT Maintenance & Subscriptions	110.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-27-64300 IT Maintenance & Subscriptions	110.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-50-64300 IT Maintenance & Subscriptions	110.00
2434	US BANK CORPORATE CARD	ALLHEART	AHFS0010079	FC-SCRUB JACKETS	200-27-64070 Work Supplies	111.30
2434	US BANK CORPORATE CARD	DICKS SPORTING GOODS	AUTH# 051784	PARKS - BASKETBALLS & KICK	221-00-64110 Small Equipment	114.92
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-27-64150 Communication Services	115.79
2434	US BANK CORPORATE CARD	JOURNAL TIMES	69351	VOC ORD 2021-05	100-11-64010 Notifications/Publications	119.86
2434	US BANK CORPORATE CARD	ZUCA INC	111874	HV SUPPLIES; ZUCA SEATS	200-27-64070 Work Supplies	120.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-27-64300 IT Maintenance & Subscriptions	121.20
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-50-64300 IT Maintenance & Subscriptions	121.20
2434	US BANK CORPORATE CARD	RACINE ZOOLOGICAL SOCIETY	16753	RCHVN CLIENT INCENTIVES	200-28-64191 Client Related Expenses	122.50
2434	US BANK CORPORATE CARD	FACEBOOK	387613779249	COVID CLINIC ADVERTISING	200-72-64000 Public Education	125.00
2434	US BANK CORPORATE CARD	BEST BUY	00290061153	RADIOS FOR EVOC TRAINING	100-30-51300 Education/Training/Conferences	125.97
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-27-64150 Communication Services	126.19
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-50-64150 Communication Services	126.19
2434	US BANK CORPORATE CARD	BEST BUY	BBY01-806453	COVID CLINIC SUPPLIES: MICR	200-72-64070 Work Supplies	126.59
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-20-64150 Communication Services	128.57
2434	US BANK CORPORATE CARD	AMAZON	114-2637379-1	CALCULATOR, FLASH DRIVES,	100-30-64030 Office Supplies	139.93
2434	US BANK CORPORATE CARD	GENERAL COMMUNICATIONS	291411	REPROGRAM RADIO FOR Q-10	100-35-64250 Equipment Repairs & Maintenan	150.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-10-64300 IT Maintenance & Subscriptions	160.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-29-64300 IT Maintenance & Subscriptions	160.00
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	582000143820	RIVERBEND & 4 1/2 MILE ROAD	501-00-64240 Building Repairs & Maintenance	163.67
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-20-64300 IT Maintenance & Subscriptions	165.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-20-64300 IT Maintenance & Subscriptions	165.00
2434	US BANK CORPORATE CARD	EMERGENCY MEDICAL PRODU	2251243	GLOVES	100-35-64280 Medical Supplies	178.30
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-20-64300 IT Maintenance & Subscriptions	181.80
2434	US BANK CORPORATE CARD	RACINE ZOOLOGICAL SOCIETY	16726	RCHVN CLIENT INCENTIVES	200-28-64191 Client Related Expenses	182.50
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-20-64150 Communication Services	189.29
2434	US BANK CORPORATE CARD	JOURNAL TIMES	69352	VOC ORD 2021-03	100-12-64010 Notifications/Publications	196.51
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-72-64150 Communication Services	196.76
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62628	8YDS TOPSOIL	100-41-64090 Road Maintenance Materials	197.76
2434	US BANK CORPORATE CARD	FASTSIGNS	2108-7534	BURLINGTON COVID CLINIC SI	200-72-64070 Work Supplies	217.45
2434	US BANK CORPORATE CARD	BUY RIGHT, INC.	319141	MISC.PARTS AND TOOLS	100-41-63300 Vehicle Repairs & Maintenance	219.17

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	WISCONSIN POLICE LEADERS	262000010220		100-21940-000 Accrued Expenses-Credit Card	225.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-28-64300 IT Maintenance & Subscriptions	233.75
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-28-64300 IT Maintenance & Subscriptions	233.75
2434	US BANK CORPORATE CARD	ZUCA INC	111874	HV SUPPLIES; ZUCA SEATS	200-28-64070 Work Supplies	240.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-27-64300 IT Maintenance & Subscriptions	240.00
2434	US BANK CORPORATE CARD	INT'L ASSOCIATION OF FIRE CH	63293	MEMBERSHIP FOR CHIEF HEN	100-35-51320 Memberships/Dues	240.00
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62536	10 YARDS OF TOPSOIL	100-41-64090 Road Maintenance Materials	247.20
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-10-64150 Communication Services	252.38
2434	US BANK CORPORATE CARD	TRAFFIC SAFETY STORE	INV000787689	CONES FOR EVOC TRAINING	100-30-51300 Education/Training/Conferences	253.21
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	711154201042	APR-MAY 21; INTERNET SERVI	200-28-64300 IT Maintenance & Subscriptions	257.55
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-28-64150 Communication Services	268.16
2434	US BANK CORPORATE CARD	OFFICE DEPOT	171542328-00	SCANNER FOR DC'S OFFICE	100-30-64030 Office Supplies	269.99
2434	US BANK CORPORATE CARD	THERMOWORKS, INC.	367-SO-33303	EH SUPPLIES' DISHWASHER T	200-50-64070 Work Supplies	280.99
2434	US BANK CORPORATE CARD	NCHEC	41328	MCHES EXAM; OCT-21-AB	200-20-51340 Licensing & Certification	285.00
2434	US BANK CORPORATE CARD	CARRON NET COMPANY, INC.	345890	BBALL & VBALL NETS CRAWFO	221-00-64250 Equipment Repairs & Maintenan	285.80
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	593805	SPARE L.S. PUMP ALTERNATO	501-00-64240 Building Repairs & Maintenance	287.90
2434	US BANK CORPORATE CARD	UNIFIRST CORPORATION	0961172742	COVERALLS AND RAGS FOR M	100-41-62100 Contracted Services	293.76
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	61828	12 YARDS OF TOPSOIL	100-41-64090 Road Maintenance Materials	296.64
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62227	12 YDS TOPSOIL	100-41-64090 Road Maintenance Materials	296.64
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62554	12 YARDS OF TOPSOIL	100-41-64090 Road Maintenance Materials	296.64
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62705	12YDS TOPSOIL	100-41-64090 Road Maintenance Materials	296.64
2434	US BANK CORPORATE CARD	CALEDONIA FEED & SUPPLY	54039	GRASS SEED	100-41-64090 Road Maintenance Materials	311.50
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-20-64300 IT Maintenance & Subscriptions	320.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-50-64300 IT Maintenance & Subscriptions	320.00
2434	US BANK CORPORATE CARD	AMAZON	112-2035527-0	STAINLESS BOLTS AND NUTS	100-41-63300 Vehicle Repairs & Maintenance	329.99
2434	US BANK CORPORATE CARD	TDS METROCOM	331900083520	TELEPHONE CHARGES	500-00-64150 Communication Services	332.22
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	331900083520	TELEPHONE CHARGES	501-00-64150 Communication Services	332.23
2434	US BANK CORPORATE CARD	REMY BATTERY	5421439	3- 12 VOLT BATTERY#	100-41-63300 Vehicle Repairs & Maintenance	332.85
2434	US BANK CORPORATE CARD	JOURNAL TIMES	67315	VOC 4 MILE ROAD	100-11-64010 Notifications/Publications	343.61
2434	US BANK CORPORATE CARD	US BANK CORPORATE CARD	114-2074626-0	SQUAD PAPER	100-30-64030 Office Supplies	343.62
2434	US BANK CORPORATE CARD	REINDERS-SUSSEX	1876781-00	250' OF FELT	100-41-64090 Road Maintenance Materials	344.80
2434	US BANK CORPORATE CARD	CARRON NET COMPANY, INC.	345890	BBALL & VBALL NETS JOINT PA	222-00-64250 Equipment Repairs & Maintenan	353.88
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232208	APR-21; OFFICE 365 LICENSES-	200-72-64300 IT Maintenance & Subscriptions	370.00
2434	US BANK CORPORATE CARD	CERTIFIED LABORATORIES	7342078	GREASE	100-41-63200 Fuel, Oil, Fluids	372.35
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232432	APR-21; MONTHLY IT SUPPORT	200-72-64300 IT Maintenance & Subscriptions	385.00
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	233438	MAY-21; MANAGED IT SERVICE	200-72-64300 IT Maintenance & Subscriptions	385.00
2434	US BANK CORPORATE CARD	AT & T	414R05002104	COMMUNICATION LINE T-1	100-43-64150 Communication Services	395.02
2434	US BANK CORPORATE CARD	USCC CALL CENTER	0438107981	MAY-21; CELLULAR SERVICE	200-28-64150 Communication Services	401.98
2434	US BANK CORPORATE CARD	GRAND APPLIANCE & TV	027552621	WASHING MACHINE FOR ST. 11	100-35-64110 Small Equipment	448.00
2434	US BANK CORPORATE CARD	S & W HEALTHCARE CORP	307085	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	456.84
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-28-64300 IT Maintenance & Subscriptions	480.00

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
2434	US BANK CORPORATE CARD	EMERGENCY MEDICAL PRODU	2252962,22529	MED SUPPLIES	100-35-64280 Medical Supplies	505.58
2434	US BANK CORPORATE CARD	RAY HINTZ INC.	62706	21YDS TOPSOIL	100-41-64090 Road Maintenance Materials	519.12
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232739	WIRELESS AP; 2ND FLOOR	200-72-64310 IT Contracted Services	527.60
2434	US BANK CORPORATE CARD	JOURNAL TIMES	63514	DEPUTY CLERK JOB POSTING	100-13-64010 Notifications/Publications	550.14
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232528	2021-22 ANNUAL RENEWAL; TR	200-72-64300 IT Maintenance & Subscriptions	560.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	716645010501	COMMUNICATION SERVICES	100-43-64150 Communication Services	622.68
2434	US BANK CORPORATE CARD	ARAMARK	860112340 430	UNIFORMS	100-35-50280 Clothing Allowance	651.78
2434	US BANK CORPORATE CARD	RING CENTRAL INC.	3032835002	APR-MAY 21; TELEPHONE SER	200-72-64150 Communication Services	694.06
2434	US BANK CORPORATE CARD	HENRY SCHEIN	93200681	MEDICAL SUPPLIES	100-35-64280 Medical Supplies	700.83
2434	US BANK CORPORATE CARD	CCB TECHNOLOGY	232475	PD SERVER	400-30-65160 IT Infrastructure	743.75
2434	US BANK CORPORATE CARD	AT & T	287299115248	FIRST NET VILLAGE	100-43-64150 Communication Services	749.38
2434	US BANK CORPORATE CARD	ALLHEART	AHFS0010084	FAMILY CONNECTS STETHOSC	200-27-64280 Medical Supplies	783.93
2434	US BANK CORPORATE CARD	HENRY SCHEIN	93923668	EMS SUPPLIES	100-35-64280 Medical Supplies	968.69
2434	US BANK CORPORATE CARD	AT & T	287299115248	FIRST NET FIRE	100-35-64150 Telephone	1,010.03
2434	US BANK CORPORATE CARD	AMAZON	112-1420634-9	SMOKE GENERATOR FOR TRAI	100-35-51300 Education/Training/Conferences	1,143.45
2434	US BANK CORPORATE CARD	ALUMITANK	S-INV011934	NEW FUEL TANK #23	100-41-63300 Vehicle Repairs & Maintenance	1,379.79
2434	US BANK CORPORATE CARD	AT & T	287299115248	FIRST NET POLICE	100-30-64150 Communication Services	1,498.76
2434	US BANK CORPORATE CARD	T AND N TIRE SERVICE	14576	4 GRADER TIRES	100-41-63300 Vehicle Repairs & Maintenance	1,500.00
2434	US BANK CORPORATE CARD	SPECTRUM ENTERPRISE	725420601050	TELEPHONE CHARGES	100-43-64150 Communication Services	1,764.15
2434	US BANK CORPORATE CARD	BABCOCK SPRING CO	81586	NEW FRONT SPRINGS #38	100-41-63300 Vehicle Repairs & Maintenance	2,270.84
2434	US BANK CORPORATE CARD	SHERWIN INDUSTRIES	SC046546	CRACK SEALING TAR	100-41-64090 Road Maintenance Materials	3,105.00
2434	US BANK CORPORATE CARD	IN*GREAT KIDS, INC.	16804	RCHVN STAFF TRAINING-RF, J	200-28-51300 Education/Training/Conferences	3,510.00
Total US BANK CORPORATE CARD:						47,372.41
Grand Totals:						47,372.41

Vendor	Vendor Name	Merchant Name	Invoice Number	Description	GL Account and Title	Net Invoice Amount
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Dated: _____

Village President: _____

Village Board: _____

Village Clerk: _____

VILLAGE OF CALEDONIA

PLEASE TAKE NOTICE that the following alcohol beverage license applications for the licensing year 2021-2022, have been filed with the Village Clerk, Joslyn Hoeffert, 5043 Chester Lane, Racine, WI:

CLASS A COMBINATION – CORPORATION

Casey's Marketing Company

Trade Name: Casey's General Store #3788

1306 4 Mile Rd., Racine, WI 53402

Agent: Anthony Hawks – 538 Biese St., Combined Locks, WI 54113

CLASS A COMBINATION – LIMITED LIABILITY COMPANY

Pilot Travel Centers LLC

Trade Name: Pilot Travel Centers #324

13712 Northwestern Ave., Franksville WI 53126

Agent: Charles Kopsea – 13712 Northwestern Avenue, Franksville, WI 53126

B&K Real Estate 7 Mile LLC

Trade Name: Sai Mart Caledonia

13600 7 Mile Rd, Caledonia, WI 53108

Agent: Rahul Singh – 3640 N. Pilgrim Rd., Brookfield, WI 53005

4 Mile Chops, LLC

Trade Name: Rices 4 Mile Liquor & Cigars

601 4 Mile Road, Racine WI 53402

Agent: Jim Jante – 29746 Plank Road, Burlington, WI 53105

Mega Marts, LLC

Trade Name: Pick N Save #378

5111 Douglas Ave., Racine, WI 53402

Agent: Nicole Schroeder – 2828 Catherine Drive, Racine, WI 53402

CLASS B COMBINATION – CORPORATION

Milligan's Mini Golf, Inc.

Trade Name: Buddy's Sports Grill

6633 Douglas Ave., Racine, WI 53402

Agent: Stanley J. Matson – 5521 Whirlaway Ln., Racine, WI 53402

The Depot Inc.

Trade Name: The Depot Bar & Grill

11402 Hwy G, Caledonia WI 53108

Agent: Mark G. Gracyalny – 13140 4 Mile Rd, Franksville WI 53126

S & P Foods, Inc.

Trade Name: Sebastian's

6025 Douglas Ave., Racine, WI 53402

Agent: Patrice Sebastian – 35 Harborview Dr., #201, Racine WI 53402

Milaeger's, Inc.

Trade Name: Milaeger's

4838 Douglas Ave., 4838 Douglas Ave., Racine, WI 53402

Agent: Kevin Milaeger – 6007 Erie St., Racine, WI 53402

Gustin Enterprises, Inc.
Trade Name: Witt's Bar & Grill
11601 Hwy G, Caledonia WI 53108
Agent: Scott Gustin – 8536 County Line Rd., Racine, WI 53403

JD&K Management Inc.
Trade Name: Catering by Danny
5844 Douglas Ave., Racine, WI 53402
Agent: Daniel R. Johnson – 16330 Plank Rd., Union Grove, WI 53182

South Hills Hospitality, Inc.
Trade Name: South Hills Country Club
3047 Hwy 41, Franksville, WI 53126
Agent: Alexander Hintz – 7108 Hwy 38, Caledonia, WI 53108

Racine Lodge No. 437 Loyal Order of Moose Inc.
Trade Name: Racine Moose Lodge #437
5530 Middle Rd., Racine WI 53402
Agent: Scott Krogh – 5605 Brookhaven Dr., Racine 53406

Cabbage Heads Inc.
Trade Name: Cabbage Heads Tavern & Grille
3311 Hwy H, Franksville, WI 53126
Agent: Sarah Spranger – 8950 Vona Dr., Mount Pleasant, WI 53406

Harvey Funk Post No 494 of the American Legion Dept of WI
Trade Name: Harvey Funk American Legion Post #494
4226 Michel Ct., Franksville, WI 53126
Agent: Candace Rothering – 200 Echo Ln, Racine, WI 53406

Trusted Insurance Advisor Service, Inc.
Trade Name: Douglas Avenue Diner
5121 Douglas Ave., Racine, WI 53402
Agent: Michael V. Scamarcia – 234 Timber Ln., Lake Geneva, WI 53147

The Country Pump, Inc.
Trade Name: The Country Pump
4713 Hwy 31, Racine, WI 53405
Agent: Jason Yohn – 2841 Northbridge Dr., Racine, WI 53404

CLASS B COMBINATION – LIMITED LIABILITY COMPANY

Giovanna Derango & Giovanni Derango LLC
Trade Name: DeRango The Pizza King
4621 6 Mile Rd., Racine, WI 53402
Agent: Anthony DeRango – 222 Hwy V, Mount Pleasant, WI 53177

Honey B's II Restaurant, LLC
Trade Name: Honey B's
4713 Douglas Ave., Racine, WI 53402
Agent: Juan Hernandez – 1958 S. 29th St., Milwaukee, WI 53215

Buca's Bar & Grill, LLC.
Trade Name: Buca's Bar & Grill
4234 Douglas Avenue, Racine, WI 53402
Agent: Jeanne Kroes – 2401 Erie St., Racine, WI 53402

Soup Shanty LLC
Trade Name: Soup Shanty
6022 Douglas Avenue, Racine, WI 53402
Agent: Cherie M. Bangust – 6733 Brian Drive, Racine, WI 53402

G and C's Meet Market Bar & Grill
Trade Name: G&C's Meet Market Bar and Grill
3120 Roberts St., Franksville, WI 53126
Agent: Colin Kyrle Pankow, Sr. – 3148 Roberts St., Franksville 53126

BPP Inc.
Trade Name: Burgey's Pub & Grill
8619 E. Frontage Rd., Caledonia, WI 53108
Agent: Kevin Burgey – 3748 E. Becker Rd., Oak Creek, WI 53154

Suds-N-Grub LLC
Trade Name: Suds-N-Grub
4507 Douglas Ave., Racine, WI 53402
Agent: Randall Paul Kressig – 1134 Berkeley Dr., Racine WI 53402

TBG's of Racine
Trade Name: Mosquito Inn
3208 4 Mile Rd., Racine, WI 53404
Agent: Chad Londre – 5618 Independence Rd., Mount Pleasant, WI 53406

Joey's West LLC
Trade Name: Joey's West
9825 Kraut Rd., Franksville, WI 53126
Agent: Joseph G. LeGath – 4 Gaslight Dr. #101, Racine, WI 53403

OMG, LLC
Trade Name: OMG
6337 Douglas Ave., Racine WI 53402
Agent: Angela Bowen – 3007 Deer Creek Drive, Racine WI 53406

CLASS B COMBINATION – INDIVIDUAL

Suzanne Witkowski - 3578 S. 16th St., Milwaukee, WI 53221
Trade Name: Husher Pub & Grill - 9002 6 Mile Road, Caledonia, WI 53108

ORIGINAL FY21 COPS HIRING GRANT COST PROJECTIONS

Last month cost projections were computed for both the federal share and village match portions of the COPS Hiring Grant. These costs were computed using current salary and fringe benefit rates for entry-level police officers. We followed specific rules and requirements outlined in the COPS Hiring Grant which state: *“FY 2021 CHP awards will cover up to 75 percent of the entry-level salary and fringe benefits for each approved position for a three-year period, based on the applicant’s current entry level salary levels for full-time officers. There is a minimum 25 percent local cash match (cost share) requirement unless a waiver is approved. The maximum federal share per officer position is \$125,000 over the three-year period.”*

The table below outlines the original computations for ONE OFFICER which show the grant covering 75% (\$75,753.60) of \$101,004.80 (entry-level salary/fringe benefit rate). We further assumed this coverage amount would stay the same over the course of the 3-year grant period with the federal percentage of coverage decreasing from year 1 through year 3 (a grant requirement). Conversely, we assumed the village share in year 1 would be the remaining amount (\$25,251.20) with matches increasing through year 3 (another grant requirement).

When interpreting the grant rules, we assumed the \$125,000 federal share cap amount was applied to each individual year. Since \$75,753.60 was less than \$125,000, we felt the total federal grant coverage (\$227,260.80) was accurate and what was to be requested through the grant application process. However, when inputting the data into the grant’s online budget worksheet it became apparent the federal cap amount (\$125,000) is applied to the TOTAL 3-year salary/fringe benefit rate (\$325,208.00).

COST PROJECTIONS: FY 21 COPS HIRING GRANT				ONE OFFICER			
YEAR	BASE RATE	BASE RATE + FRINGE RATE	YEARLY RATE	GRANT COVERAGE	GRANT %	VILLAGE MATCH	VILLAGE %
1	\$30.54	\$48.56	\$101,004.80	\$75,753.60	75.00%	\$25,251.20	25.00%
2	\$33.58	\$53.39	\$111,051.20	\$75,753.60	68.22%	\$35,297.60	31.78%
3	\$34.22	\$54.40	\$113,152.00	\$75,753.60	66.95%	\$37,398.40	33.05%
				\$227,260.80		\$97,947.20	

The table below shows what the original cost projections were for TWO OFFICERS.

COST PROJECTIONS: TWO OFFICER					
YEARLY RATE	GRANT COVERAGE	GRANT %	VILLAGE MATCH	VILLAGE %	
\$202,009.60	\$151,507.20	75.00%	\$50,502.40	25.00%	
\$222,102.40	\$151,507.20	68.22%	\$70,595.20	31.78%	
\$226,304.00	\$151,507.20	66.95%	\$74,796.80	33.05%	
	\$454,521.60		\$195,894.40		

****UPDATED** FY21 COPS HIRING GRANT COST PROJECTIONS**

After confirming how the federal cap rules are applied with the Law Enforcement liaison at the US Attorney’s Office and the Lead Grant Specialist in the COPS office, new projection costs were computed and are shown in the tables below.

The \$125,000 is now applied to the TOTAL salary/fringe benefit rate with the Village picking up the remaining amount (\$200,225.96). The \$125,000 is now divided up over the course of the 3-year grant period. It is a requirement of the grant that the federal share DECREASE from year 1 through year 3. This is shown under “FEDERAL FUNDS” in the table below. The decrease must be shown in dollars and not a percentage.

It’s important to note, the max federal cap of \$125,000 is PER OFFICER. A request for two officers would come with a max federal cap of \$250,000.

The bottom table shows cost projections for a 2 officer request.

FEDERAL FUNDS AND MATCH AMOUNT 1 OFFICER				
YEAR	SALARY + FRINGE	FEDERAL FUNDS	VILLAGE MATCH	
1	\$101,000.62	\$43,000.00	\$58,000.62	
2	\$111,054.38	\$42,000.00	\$69,054.38	
3	\$113,170.96	\$40,000.00	\$73,170.96	
TOTAL	\$325,225.96	\$125,000.00	\$200,225.96	
		38.43%	61.57%	100.00%

FEDERAL FUNDS AND MATCH AMOUNT 2 OFFICER				
YEAR	SALARY + FRINGE	FEDERAL FUNDS	VILLAGE MATCH	
1	\$202,001.24	\$86,000.00	\$116,001.24	
2	\$222,108.76	\$84,000.00	\$138,108.76	
3	\$226,341.92	\$80,000.00	\$146,341.92	
TOTAL	\$650,451.92	\$250,000.00	\$400,451.92	
		38.43%	61.57%	100.00%