

NOTICE OF SPECIAL VILLAGE BOARD MEETING Tuesday, July 6, 2021 at 5:00 p.m. Caledonia Village Hall – 5043 Chester Lane

THIS WILL BE AN IN-PERSON MEETING

- 1. Call to Order.
- 2. The VILLAGE BOARD will take up a motion to go into CLOSED SESSION pursuant to Sec. 19.85(1)(e),Wis. Stat., deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session: specifically to discuss a development in Tax Incremental District No. 5.
- 3. The VILLAGE BOARD reserves the right to go back into OPEN SESSION, and possibly take action on the items discussed during the closed session.
- 4. Discussion and possible action regarding the future planning of the Public Safety Building.
- 5. Adjournment.

Dated July 2, 2021

Joslyn Hoeffert Village Clerk

Village of Caledonia

New Public Safety Building Concept Design Presentation



June 28, 2021

Presented by:

FGMARCHITECTS

Ray Lee, AIA FGMA Principal in Charge Andrew Mayo, AIA FGMA Project Manager Louise Kowalczyk, AIA, LEED AP FGMA Design Principal



Agenda

- 1. Overview of Process
- 2. Budget
- 3. Concept Site Plan
- 4. Concept Floor Plan
- 5. Question and Answers



Space Needs Requirements

| Village of Caledonia Police Department Police Station Space Needs Progra | | DRAFT Village of Caledonia Fire Department Fire Station 12 Space Needs Program | | | |
|--|--|---|---|--|--|
| | | | | | |
| 2.0 3.0 4.0 5.0 6.0 7.0 8.0 9.0 | Open Office Workstations Records and Support Services Workstat Mobile Video Review Workstations Active Files Bond Safe Closet Copy / Work Room Long Term File Storage | 2.0 3.0 4.0 5.0 6.0 7.0 | Reception / Administrative Assistant's Office Closet Administrative Conference Room Coat Closet Coffee Area Copy / Work Room Chief's Office | | |

DR/

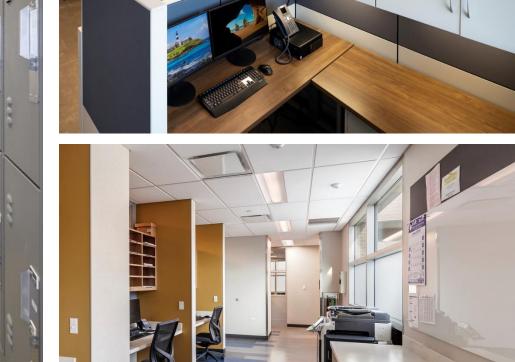
Sq.ft.

Requ

| Village of Caledonia Fire and Police Departments Public Safety Building Space Needs Program | | | | DRAFT | FGMARCHITECTS March 30, 2021 FGM Project No. 21-3121.01 | | |
|---|---|---|----------|----------|---|--|--|
| | | | | | | | |
| | ltem | Room/Area/Space | Sq | | Notes | | |
| | | | Existing | Required | | | |
| F | Ι. | SHARED PUBLIC SPACES | | | | | |
| | A. | PUBLIC ENTRY / TRAINING AND COMMUNITY ROOM | | | | | |
| L | • | Public Entry | | | Entrance vestibule | | |
| ۱. | 2.0 | Public Lobby | 180 | | Provide seating for (6) | | |
| H | 3.0 | Citizen Report Room | | | Provide seating for (4) with counter for fingerprinting | | |
| L | 4.0 | Display Cases | | | Separate displays for fire and police departments | | |
| L | 5.0 | Training and Community Room | | | Training room to accommodate (30) persons in classroom setting | | |
| L | 6.0 | Support Counter / Storage | | | Counter for training handouts, food service | | |
| | 7.0 | EOC equipment Storage | | | Secure storage room | | |
| | 8.0 | Storage | | | Table, chair, training aids, DT suits, mat storage | | |
| | | Fire Department Storage | | | Training aids (12 adult and 10 infant dummies), letter file cabinet | | |
| | | Police Department Storage | | 50 | Training aids, DT suits, mat storage | | |
| | | Public Toilets | | | | | |
| ł | 10.0 | \$ | | | (1) toilet, (2) urinals, (2) lavatories | | |
| | 11.0 | Women's Toilet Room | | | (2) toilet, (1) lavatory | | |
| 1 | 12.0 | Public Entry / Training / Community Room Sub-Total | | 2,125 | | | |
| 1 | 13.0 | Circulation, Wall, and Mechanical Shaft Space | | 531 | | | |
| | 14.0 | PUBLIC ENTRY/TRAINING/COMMUNITY ROOM TOTAL | | 2,656 | Shared Public Space Total | | |
| | | | | | | | |
| | п. | POLICE DEPARTMENT SPACES | | | | | |
| | Α. | SUPPORT SERVICES | | | | | |
| | 1.0 | Police Station Reception (open to open office area) | 538 | 100 | Provide for (2) secure reception work areas with package pass-through | | |
| | 2.0 | Open Office Workstations | | | | | |
| | 3.0 | Records and Support Services Workstations | | 140 | (2) "U" shaped workstations | | |
| | 4.0 | Mobile Video Review Workstations | | 70 | (1) "L" shaped workstation | | |
| 1 | 5.0 | Active Files | | 36 | (2) 42" x four drawer lateral files | | |
| 1 | 6.0 | Bond Safe | | 10 | | | |
| | 7.0 | Closet | | 10 | | | |
| | - • • • • • • • • • • • • • • • • • • • | Copy / Work Room | | 100 | | | |
| | 9.0 | Long Term File Storage | | 250 | Storage for (200) letter size (24"x12"x10.25") bankers boxes | | |
| 1 | 150 Desk, credenza guest seating for 2 people | | | | | | |



Police Department Patrol





Police Department Evidence













Police Department Intake & Lockup

III

E3

Are



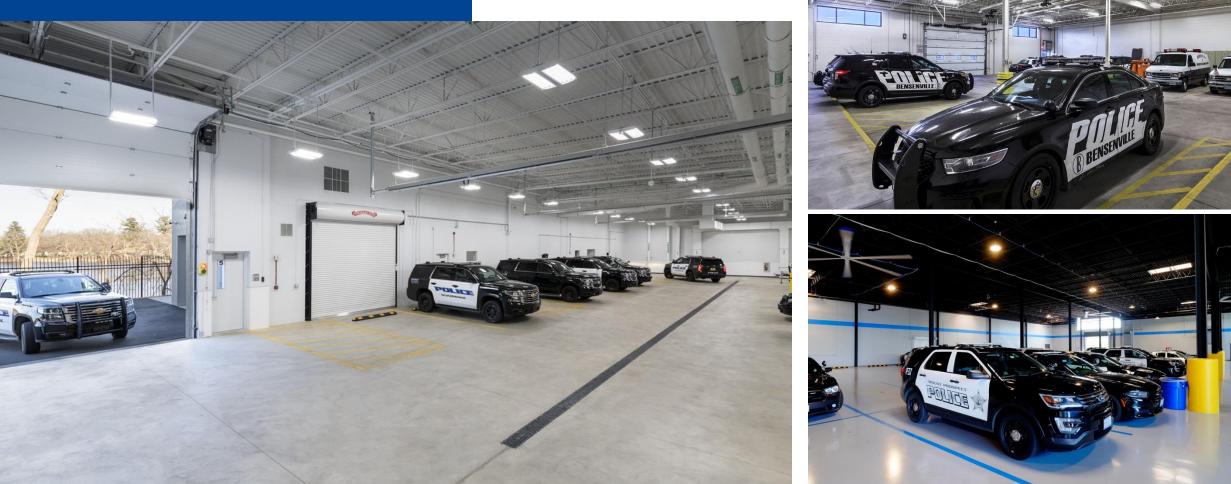








Police Department Squad Parking

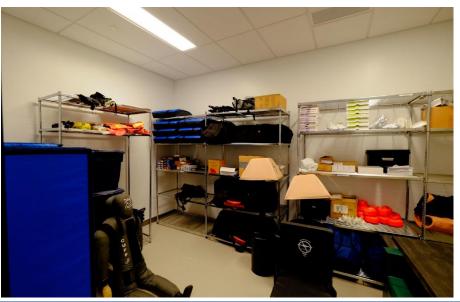




Police Department Training



5

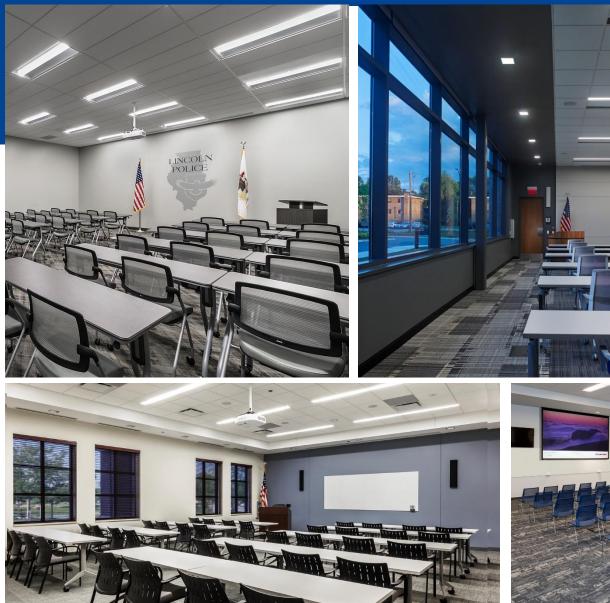






Multipurpose / Training Room









Fire Station Living Quarters

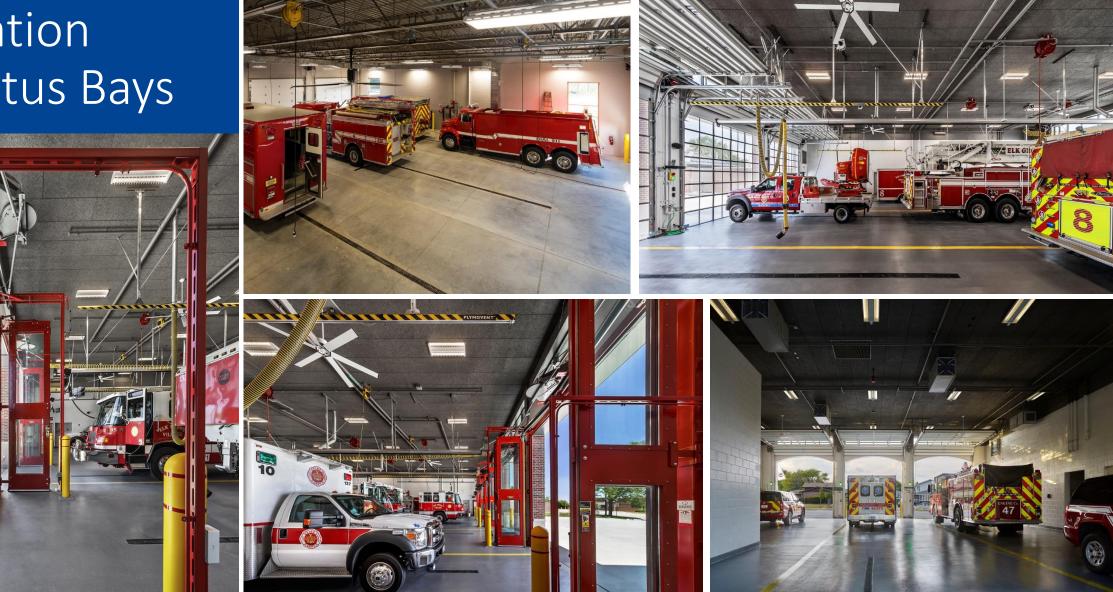








Fire Station Apparatus Bays





Conceptual Budgets

Conceptual budgets are based on historic per square foot costs, and assume 2022 construction commencement.

| TOTAL Sq. Feet | 52,495 |
|----------------|--------|
| Shared | 4,924 |
| Fire | 16,605 |
| Police | 30,966 |

| | Combined PSB | | | | | |
|--------------|--------------|-------------|-------------|--|--|--|
| | Police | Fire | Shared | | | |
| Construction | \$11,070,400 | \$5,205,500 | \$1,706,200 | | | |
| Soft Costs | | | \$2,760,900 | | | |
| Sub-Total | \$11,070,400 | \$5,205,500 | \$4,467,100 | | | |
| TOTAL | \$20,743,000 | | | | | |



Site Analysis





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Site Analysis



SITE CONCEPT A

Village of Caledonia Job No. 21-3121.01 ©2021 FGM Architects Inc.

SCALE: 1:150



Caledonia Public Safety Building

Caledonia, WI

FGMARCHITECTS

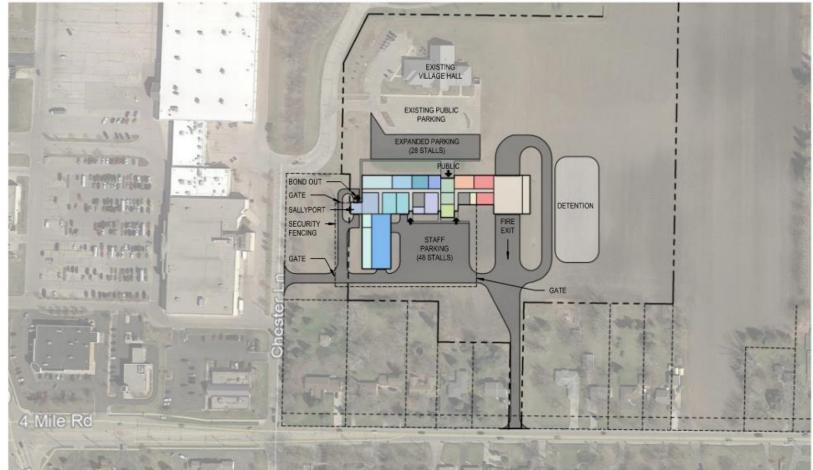
Site Analysis



SITE CONCEPT B

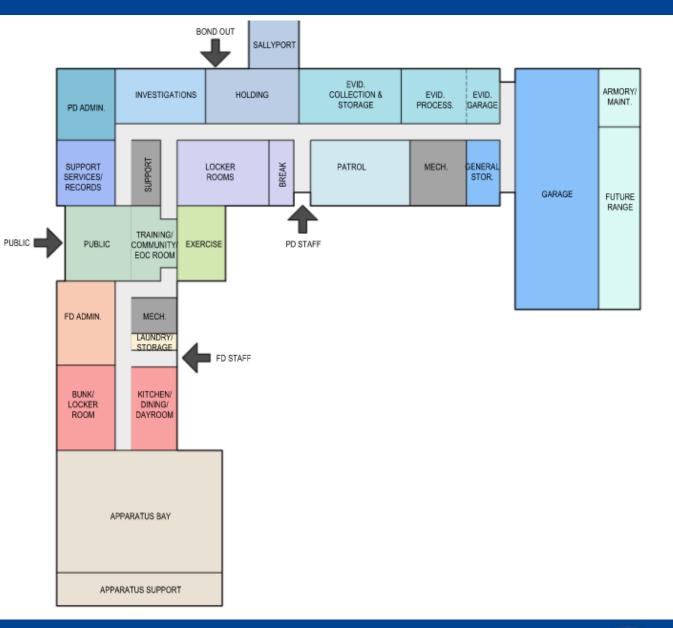
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SCALE: 1:150



Caledonia Public Safety Building

Concept Plan





Schematic Design

R



Visual Presentations

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CARY MUNI

CIPA

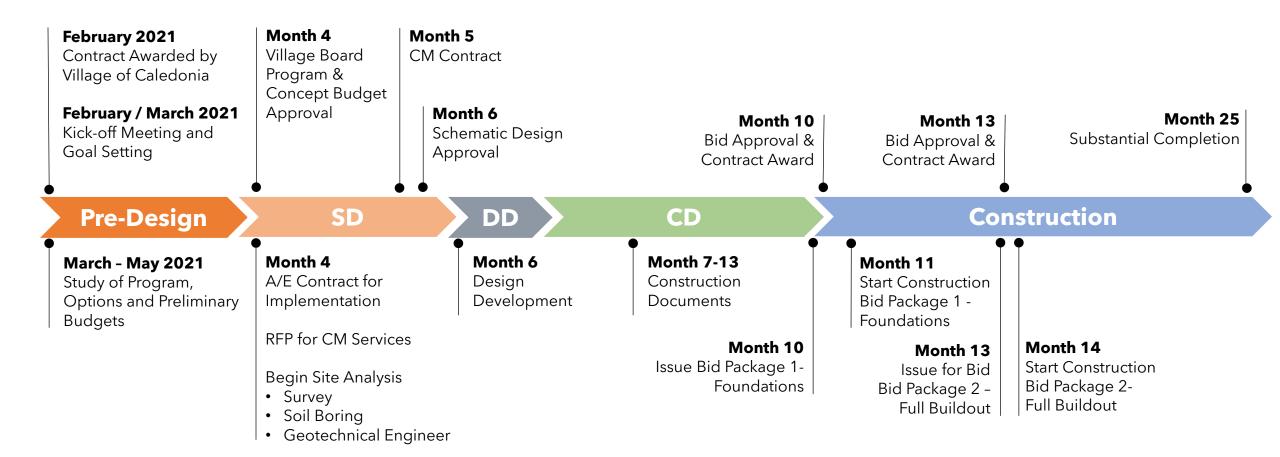


Visual Presentations





Project Schedule





Project Schedule

