

**VILLAGE OF CALEDONIA NOTICE OF PUBLIC HEARING  
ON THE PROPOSED 2022 BUDGET**

NOTICE IS HEREBY GIVEN that the Board of the Village of Caledonia will hold a Public Hearing on the Proposed 2022 Budget of the Village of Caledonia on Monday, November 15, 2021 at the Caledonia Village Hall, 5043 Chester Lane, Racine, WI, commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Clerk's office, Caledonia Village Hall, 5043 Chester Lane, Racine, WI, from 8:00 a.m. to 5:00 p.m., or on the Village website at caledonia-wi.gov.

The proposed 2022 Budget Summary is as follows:

**VILLAGE OF CALEDONIA  
2022 PROPOSED BUDGET  
GENERAL FUND**

	2021 ADOPTED BUDGET	2022 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
PROPERTY TAX LEVY	12,847,311	13,577,070	5.68%
INTERGOVERNMENTAL REVENUES	2,528,006	3,172,165	
LICENSES & PERMITS	920,398	834,830	
FINES, FORFEITURES & PENALTIES	330,000	385,000	
PUBLIC CHARGES FOR SERVICES	863,251	956,470	
INTERGOVERNMENTAL CHARGES	199,000	273,565	
INTEREST & INVESTMENTS	54,500	21,500	
OPERATING TRANSFERS IN	0	0	
MISCELLANEOUS REVENUES	14,000	16,000	
<b>TOTAL REVENUES</b>	<b>17,756,466</b>	<b>19,236,600</b>	<b>8.34%</b>
	15,356,041	16,830,852	
<b>EXPENDITURES</b>			
GENERAL GOVERNMENTAL	2,747,394	2,591,765	
PUBLIC SAFETY	9,967,624	11,302,440	
PUBLIC WORKS	2,617,673	2,928,307	
HEALTH & HUMAN SERVICES	13,350	8,340	
DEBT SERVICE (1)	2,400,425	2,405,748	
<b>TOTAL EXPENDITURES</b>	<b>17,746,466</b>	<b>19,236,600</b>	<b>8.40%</b>
<b>TAX RATE PER \$1,000</b>	<b>6.46</b>	<b>5.61</b>	

**ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED**

	JAN. 1, 2022 BALANCE	2022 REVENUES	2022 EXPENDITURES	DEC. 31, 2022 BALANCE	2021 PROPERTY TAX CONTRIBUTION	2022 PROPERTY TAX CONTRIBUTION	% CHANGE LEVY
GENERAL FUND (1)	4,561,844	19,236,600	19,236,600	4,561,844	12,847,311	13,577,070	5.68%
ENTERPRISE FUND (2)	104,575,387	37,789,036	36,058,684	106,305,739	653,418	556,708	-14.80%
SPECIAL REVENUE FUND (3)	1,468,996	1,919,188	1,991,797	1,396,387	545,544	147,535	-72.96%
CAPITAL PROJECTS FUND	617,145	22,972,500	22,972,500	617,145	1,617,742	1,243,985	-23.10%
<b>TOTAL</b>	<b>111,223,372</b>	<b>81,917,324</b>	<b>80,259,581</b>	<b>112,881,115</b>	<b>15,664,015</b>	<b>15,525,298</b>	<b>-0.89%</b>

(1) VILLAGE GENERAL FUND INDEBTEDNESS IS \$10,715,000 AT 12/31/2021.

(2) INCLUDES CALEDONIA SEWER, WATER & STORM UTILITY DISTRICT.

(3) INCLUDES JOINT PARKS, JOINT HEALTH, REFUSE, RECYCLING, SAFER GRANT, MUNICIPAL COURT AND FIRE SERVICE FUNDS.

Dated October 29, 2021

**BY ORDER OF THE BOARD  
JOSLYN HOFFERT  
CLERK**