

**VILLAGE OF CALEDONIA NOTICE OF PUBLIC HEARING
ON THE PROPOSED 2019 BUDGET**

NOTICE IS HEREBY GIVEN that the Board of the Village of Caledonia will hold a Public Hearing on the Proposed 2019 Budget of the Village of Caledonia on Monday, November 5, 2018 at the Caledonia Village Hall, 5043 Chester Lane, Racine, WI, commencing at 6:45 p.m. The proposed budget in detail is available for inspection at the Clerk's office, Caledonia Village Hall, 5043 Chester Lane, Racine, WI, from 8:00 a.m. to 5:00 p.m., or on the Village website at caledoniawi.com.

The proposed 2019 Budget Summary is as follows:

**VILLAGE OF CALEDONIA
2019 PROPOSED BUDGET
GENERAL FUND**

	2018 ADOPTED BUDGET	2019 PROPOSED BUDGET	% CHANGE
REVENUES			
PROPERTY TAX LEVY	11,379,290	11,631,979	2.22%
INTERGOVERNMENTAL REVENUES	2,309,328	2,511,069	
LICENSES & PERMITS	885,257	1,034,392	
FINES, FORFEITURES & PENALTIES	543,000	543,000	
PUBLIC CHARGES FOR SERVICES	715,205	720,705	
INTERGOVERNMENTAL CHARGES	279,263	199,000	
INTEREST & INVESTMENTS	25,000	72,500	
OPERATING TRANSFERS IN	0	200,000	
MISCELLANEOUS REVENUES	42,600	22,600	
TOTAL REVENUES	16,178,943	16,935,245	4.67%
		14,890,481	
EXPENDITURES			
GENERAL GOVERNMENTAL	2,609,882	2,633,883	
PUBLIC SAFETY	9,445,703	9,695,755	
PUBLIC WORKS	2,427,975	2,547,860	
HEALTH & HUMAN SERVICES	18,109	12,983	
DEBT SERVICE (1)	1,677,274	2,044,764	
TOTAL EXPENDITURES	16,178,943	16,935,245	4.67%
TAX RATE PER \$1,000	6.88	7.04	

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	JAN. 1, 2019 BALANCE	2019 REVENUES	2019 EXPENDITURES	DEC. 31, 2019 BALANCE	2018 PROPERTY TAX CONTRIBUTION	2019 PROPERTY TAX CONTRIBUTION	% CHANGE LEVY
GENERAL FUND (1)	4,695,004	16,935,245	16,935,245	4,695,004	11,379,290	11,631,979	2.22%
ENTERPRISE FUND (2)	69,008,683	11,414,705	11,414,705	69,008,683	897,577	903,603	0.67%
SPECIAL REVENUE FUND (3)	4,207,329	7,385,983	7,339,405	4,253,907	330,215	339,523	2.82%
CAPITAL PROJECTS FUND	1,220,689	1,973,789	3,173,789	20,689	1,162,742	1,223,789	5.25%
TOTAL	79,131,705	37,709,722	38,863,144	77,978,283	13,769,824	14,098,894	2.39%

(1) VILLAGE GENERAL FUND INDEBTEDNESS IS \$11,345,000 AT 12/31/2018.

(2) INCLUDES CALEDONIA SEWER & WATER UTILITY DISTRICT.

(3) INCLUDES STORM WATER UTILITY DISTRICT, JOINT PARKS, JOINT HEALTH AND THE REFUSE & RECYCLING FUND.

**Dated October 17, 2018
BY ORDER OF THE BOARD
KARIE TORKILSEN, CLERK**