

RESOLUTION 2019-109

RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2020 BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING, FEES, CAPITAL PROJECTS, AND SETTING VARIOUS TAX LEVIES

WHEREAS, there is a need to adopt a budget for the year 2020, authorize fees and capital projects and set annual tax levies; and

WHEREAS, the Village Administrator's Proposed Budget dated September 16, 2019 was presented to the Village Board for consideration; and

WHEREAS, the Proposed Budget was amended and as revised and dated October 21, 2019 was approved by the Village Board on October 21, 2019; and

WHEREAS, the proposed budget summary was published in the official newspaper for the Village of Caledonia on November 1, 2019; and

WHEREAS, a public hearing on the proposed budget was held by the Village Board on November 18, 2019.

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

1. That the amendments to the Proposed Budget dated November 18, 2019, as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved.
2. That, as amended, the Proposed Budget dated October 21, 2019, as set forth in Exhibit B, which is attached hereto and incorporated herein, which includes:
 - a. the General Fund
 - b. the Fire Service Fund
 - c. the Fire Safer Grant
 - d. the Debt Service Fund
 - e. the Capital Projects Fund
 - f. the 4 Mile Fund
 - g. the Recycling Fund
 - h. the Refuse Fund
 - i. the TID #1 Fund
 - j. the TID #3 Fund
 - k. the TID #4 Fund
 - l. the TID #5 Fund
 - m. the Joint Parks Fund,
 - n. the Memorial Park Fund,
 - o. the Parks Enterprise Fund,

and is hereby approved and adopted as the Village of Caledonia's 2020 Budget, and that the proposed budgets contained therein for the Caledonia Storm Sewer Utility District,

the Caledonia Utility District, and the Joint Health Department are specifically approved. A copy of the 2020 Budget shall be on file with the Village Clerk.

3. That the capital projects that are budgeted for in 2020 are set forth in Exhibit B and said capital projects are hereby approved and authorized.
4. That, notwithstanding the estimated fee set forth in Exhibit B, the “refuse fee” for 2019 shall be set at \$104.00 per parcel and the “recycling fee” for 2019 shall be set at \$55.00 per parcel and shall be collected on the December 2019 tax bill.
5. That the amount of \$14,071,618, be levied and assessed upon the taxable property of the Village of Caledonia in 2019 for the 2020 budget year and that this levy shall be allocated among the General Fund, the Debt Service Fund, the Capital Projects Fund, the Joint Health Fund, the Joint Parks Fund, the Memorial Park Fund, and the Park Enterprise Fund as set forth in Exhibit B.
6. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
7. That the following amounts be levied and assessed in 2019 for the 2020 budget year upon the taxable property within the appropriate taxing district as follows:
 - a. \$354,475 upon the taxable property within the Caledonia Water Utility District.
 - b. \$559,359 upon the taxable property within the Caledonia Sewer Utility District.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 19th day of November, 2019.

Village of Caledonia

By James R. Dobbs
James R. Dobbs, President

Attest Karie Pope
Karie Pope, Village Clerk

EXHIBIT A

1. Remove items “a - e” from TID 4 budget. (no change to tax levy)
 - a. Add \$44,509 to 5010 Salaries – General Fund Administration
 - b. Add \$ 3,405 to 5070 FICA - General Fund Administration
 - c. Add \$14,145 to 5010 Salaries - General Fund Finance
 - d. Add \$ 1,082 to 5070 FICA - General Fund Finance
 - e. Add \$63,141 to 4932 Village Services - General Fund Revenue
2. Increase 2019 recycling fee to \$60.00.
3. Add Hoods Creek Bridge Project to Capital Budget. \$160,345.90. Add offsetting revenue Bond Proceeds (No change to tax levy)