

RESOLUTION 2018-92

RESOLUTION APPROVING AND AUTHORIZING THE USE OF PARK IMPACT FEES FOR PURCHASING AND INSTALLING NEW PARK EQUIPMENT IN GORNEY PARK AND MAPLE PARK.

WHEREAS, a Parks and Open Space Plan for Village Parks was adopted on October 1, 2018 which recommended improvements for all Village parks; and

WHEREAS, the Park Commission approved a budget for playground equipment that follows the Parks and Open Space Plan recommendations for Gorney Park and Maple Park at the September 11, 2018 parks meeting; and

WHEREAS, the Village allows the use of Park Impact fees for new equipment and improvements with Village Board approval.

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

1. That the amount of \$60,000, shall be allocated from the Park Impact Fee Fund as set forth:
 - a. Gorney Park – a large playground set, installation costs, and incidentals – See Exhibit A
 - b. Maple Park – a swing set, spring toys, and incidentals – See Exhibit A

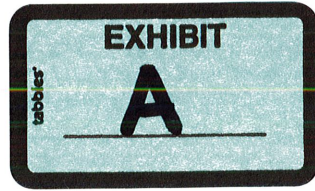
Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 18th day of October, 2018.

Village of Caledonia

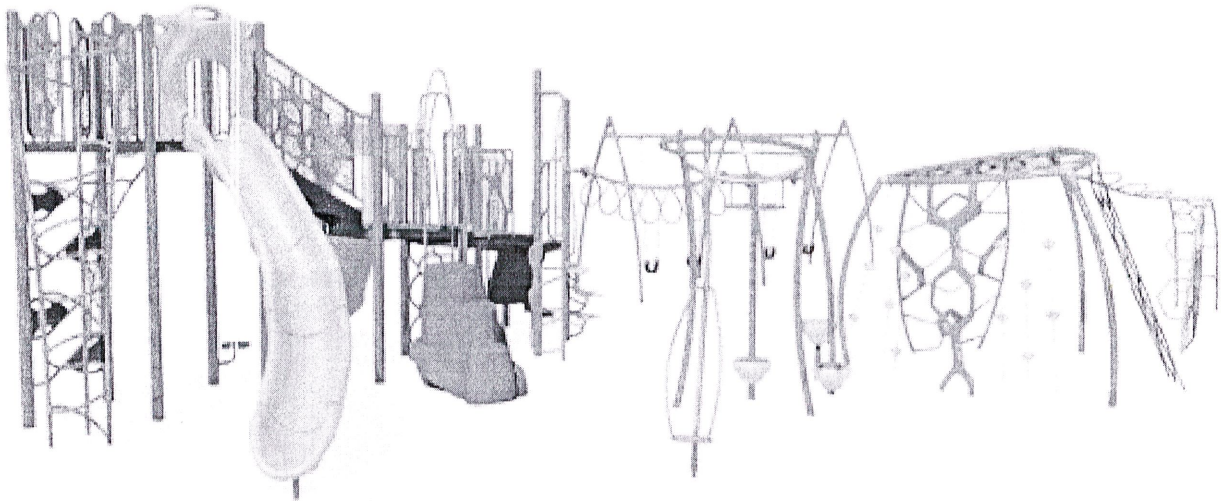
By James R. Dobbs
James R. Dobbs, President

Attest Karie Torkilsen
Karie Torkilsen, Village Clerk

Gorney Park



Lower Shelter Area Playground



October, 2018

The Village of Caledonia currently has four available shelters for renting. The most popular shelter is at Crawford Park followed by our two shelters located at Gorney Park and one at Linwood Park.

At Gorney Park one shelter is located on the upper level overlooking our urban pond. There are also two softball fields and several small playground units for the kid's entertainment all with a view from the shelter. This shelter also has one handicap port-a-potty for our guest.

The other shelter is located on the lower level east of the urban pond. There is no playground equipment or activates available when renting. There is a pit house to use instead of a port-a-potty.

Basically, Crawford Park shelter with the flushing toilets and two large playgrounds along with tennis, volleyball, and basketball and ball diamonds is rented out more the Gorney Park shelters.

The main reason is all the activities available within view of the shelter. The majority of our renters are hosting birthday parties, graduations or family picnics. There are many young kids and high school teenagers attending and they are all looking for activities to do.

I have asked with several renters why they choose the upper shelter with a single port-a-potty and often more windier then lower shelter that is more protected from the wind. They all had the same answer. There are more activities for the kids meaning the playground equipment plus they can see them from the shelter.

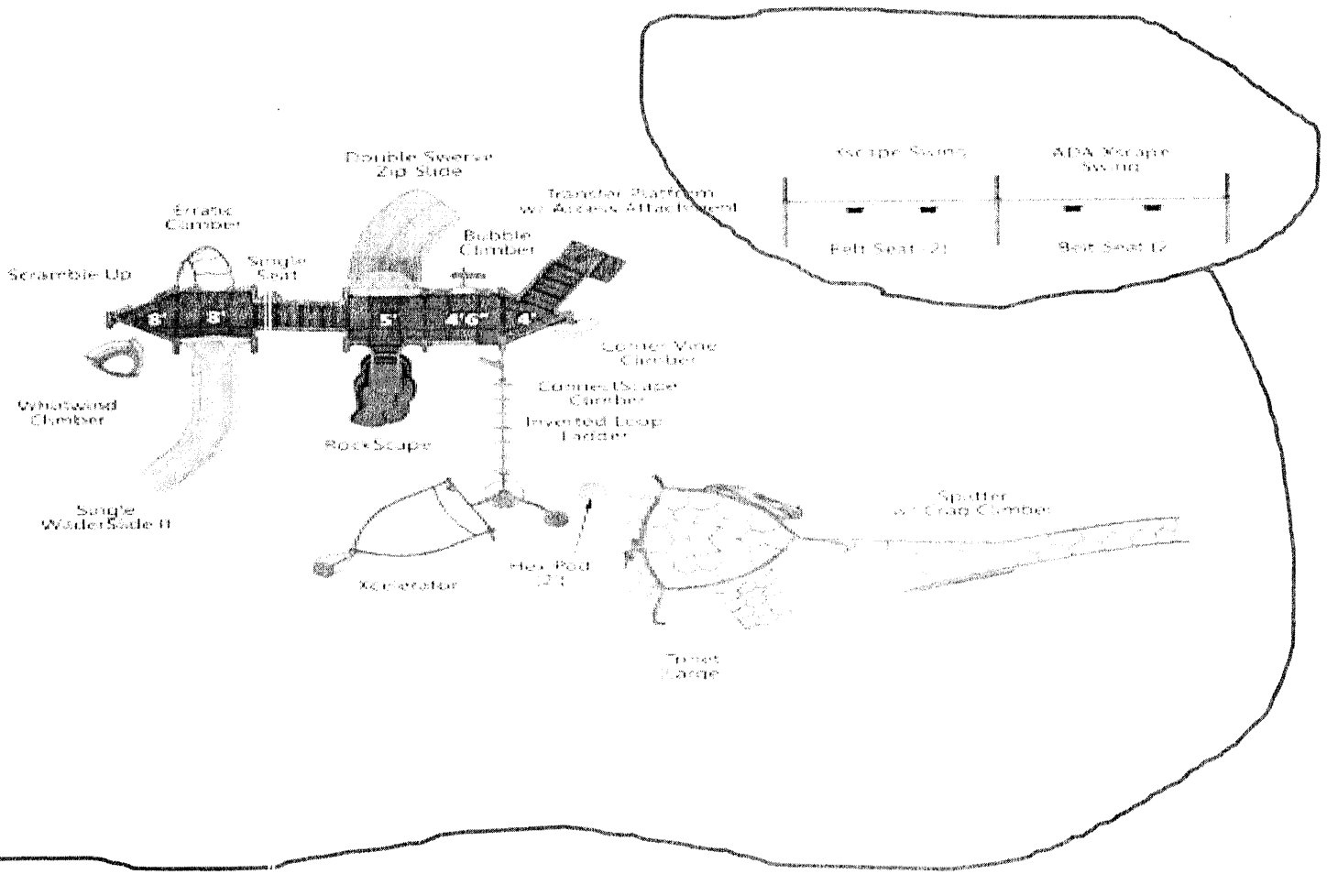
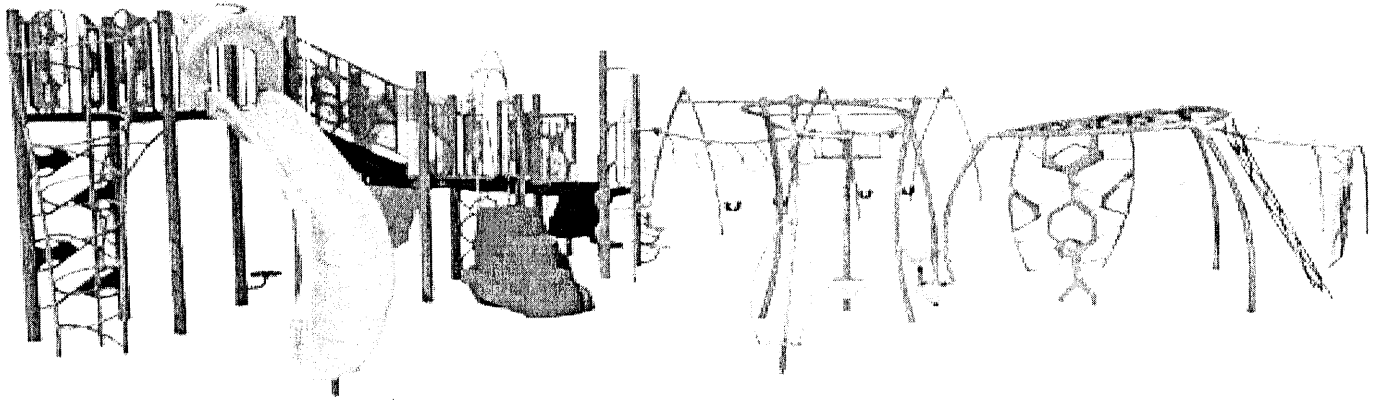
Here is the breakdown of shelter rentals

<u>Year</u>	<u>Total</u>	<u>Crawford</u>	<u>Upper Gorney</u>	<u>Lower Gorney</u>	<u>Linwood</u>
2013	49	36	6	2	5
2014	47	36	4	5	2
2015	66	42	8	10	6
2016	72	39	15	12	6
2017	66	46	10	8	2

I personally feel the demand for shelter rentals has grown every year but do to attractions within our parks many renters have selected different locations not within the village parks.

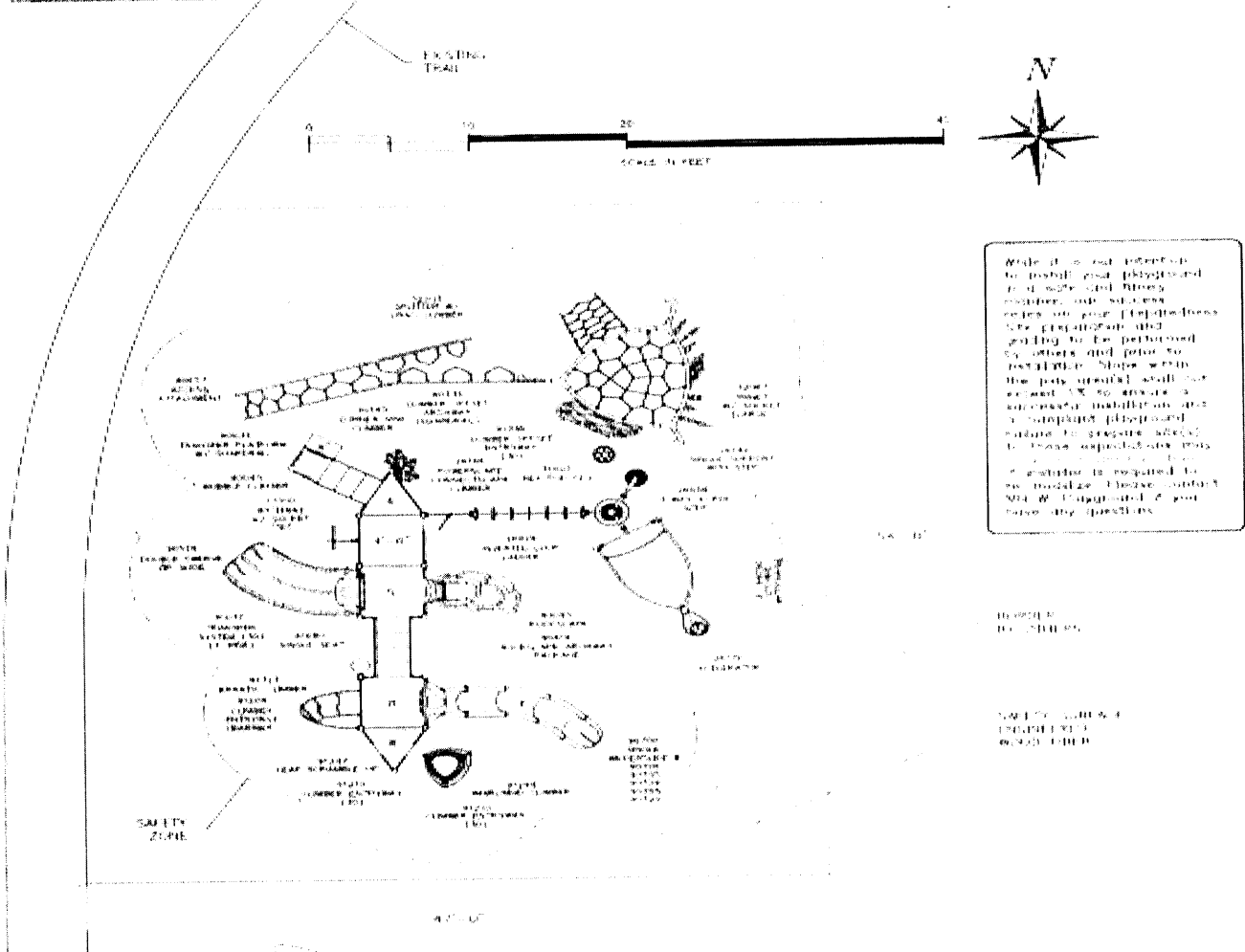
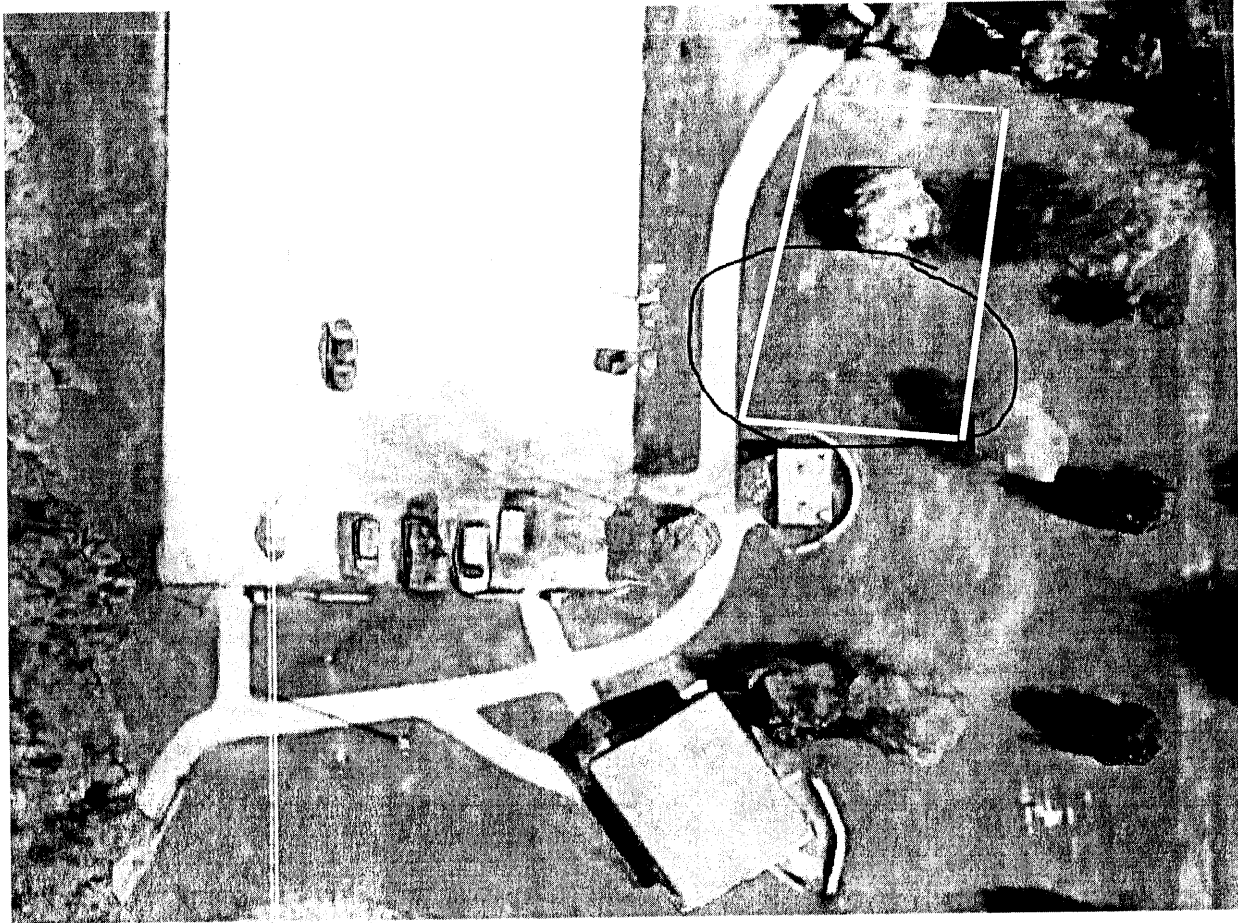
I provided this information to the Parks Commission and we all agree that we need to developed more activities around the lower shelter. Our first goal is to add a new playground near the shelter for our younger guest.

Here is our playground unit that the Park Commission has selected along with the location in the park.



The swing set portion would be installed at Maple Park.

Lower Gorney Area



Equipment Quote

The total cost for the playground equipment \$49,617.93



Minnesota - Wisconsin Playground
 5101 Highway 55, Suite 6000
 Golden Valley, Minnesota 55422
 Ph: 800-622-5425 *63-446-7757*
 Fax: 763-446-5050 info@mnwplay.com

QUOTE
 #22970

11/28/2018



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 Golden Valley, Minnesota 55422
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QUOTE
 #22970

11/28/2018

Gorney Park D9353M & Maple Park D9400M

Gorney Park D9353M & Maple Park D9400M

Wiese of Children
 Attn: Pauline Johnson
 5141 Chester Lane
 Parkville, MO 64074
 Phone: 816-935-3133
 pauljohn@wieseofchildren.com

May 20, 2019

Quantity	Unit	Description	Unit Price	Total Price
1	EQD	GameTime - GameTime play structure for Gorney Park	552,774.00	552,774.00
1	EQD	(1) 26055 - 3 Way Swing Set		
1	EQD	(1) 26058 - Inverted Loop Castle Overhead		
4	EQD	(4) 26056 - Triangular truss		
1	EQD	(1) 26042 - Single Swing Set		
1	EQD	(1) 26155 - 4-6 Connector Climber		
1	EQD	(1) 26075 - Twister		
1	EQD	(1) 26061 - Spinning Wheel Climber		
1	EQD	(1) 26074 - Hot Pot Swing Set		
1	EQD	(1) 26067 - Double Large Truss		
1	EQD	(1) 26068 - 4-6 Truss Platform		
1	EQD	(1) 26071 - 60" In Platform Overhead		
1	EQD	(1) 26069 - Arch, 6ft x 6ft		
1	EQD	(1) 26066 - Single Truss		
1	EQD	(1) 26062 - 4 Truss Platform, 12' x 12'		
1	EQD	(1) 26043 - 4-6 Truss Climber		
1	EQD	(1) 26023 - 5 Footbridge Climber		
1	EQD	(1) 26044 - 4 Corner Truss Climber 8' x 8'		
1	EQD	(1) 26025 - 11' Truss Arch		
1	EQD	(1) 26070 - 11' Truss Arch		
1	EQD	(1) 26073 - 11' Truss Arch		
1	EQD	(1) 26072 - 14' Truss Arch		
1	EQD	(1) 26059 - Climber Office Accessory Central		
1	EQD	(1) 26045 - Rocktop Archway, 12' x 12' & 7'		
1	EQD	(1) 26076 - Double Swings Slide		
1	EQD	(1) 26078 - Single Swings Slide		
1	EQD	(1) 26079 - Riga Curve Swings Slide		
1	EQD	(1) 26074 - Euro Swings Slide		
1	EQD	(1) 26075 - Sycamore Swings Slide		
1	EQD	(1) 26077 - Double Swings 12' x 12'		

1	EQD	(1) 26041 - Archway, 12' x 12'		
1	EQD	(1) 26087 - 14' Truss Arch		
1	EQD	(1) 26176 - Climber Platform - 8' x 8'		
1	EQD	(1) 26111 - Climber Platform - 12'		
1	EQD	(1) 26147 - 8' x 8' Leaf Climber Set		
1	EQD	(1) 26124 - 12' x 12' Platform		
1	EQD	(1) 26125 - Exotic Climber 7' x 7'		
1	EQD	(1) 26137 - Climber Office Accessory - 12'		
1	EQD	(1) 26077 - 11' Truss Arch		
1	EQD	GameTime - Climber set for Maple Park	51,746.93	51,746.93
1	EQD	(1) 26028 - Express Swing Set 12' x 12'		
1	EQD	(1) 26047 - Swing set for Maple Park 12' x 12'		
1	EQD	(1) 26065 - Euro Swing Set 12' x 12'		
1	EQD	(1) 26067 - Double Large Truss		
1	EQD	(1) 26044 - 4 Corner Truss Climber 8' x 8'		
1	EQD	(1) 26045 - Rocktop Archway, 12' x 12' & 7'		
1	EQD	GameTime - Climber set	2,124.00	2,124.00

Prices do not include overhead and load material. Also, see the notes and delivery schedule for more information.

Subtotal	\$1,072,345.86
Grand Total	\$1,072,345.86
Freight	\$3,947.93
Total Amount	\$49,617.93



Grant Savings \$29,903.00

Work completed by the Parks/Hwy Dept.

Additional Savings \$7,515.00



Minnesota Wisconsin Playground
5101 Highway 55, Suite 6000
Golden Valley, Minnesota 55422
Ph. 800-622-5425 763-546-7787
Fax 763-546-5050 info@mnwisplay.com

QUOTE
#22973

09 28 2018

Gorney Park D9383M & Maple Park D9400M Consult

Village of Caledonia
Attn: Randall Solberg
5043 Chester Lane
Racine, WI 53402
Phone: 262-939-1035
rsolberg@caledoniamn.com

Ship To Zip: 53402

Quantity	Part	Description	Unit Price	Amount
1	CONS	Mark and drill footing holes and supervise a one day volunteer build. Site preparation, concrete footings, restoration, etc. by others.	\$7,515.00	\$7,515.00
			Sub Total:	\$7,515.00
			Total Amount:	\$7,515.00

This quotation is subject to current Minnesota Wisconsin Playground prices as well as the pricing schedule and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and charges are subject to price adjustment. Purchase orders over \$1,000.00 to be supported by your written purchase order made out to Minnesota Wisconsin Playground.

Indemnification: Owner/Owner's Representative will indemnify and hold Minnesota Wisconsin Playground, Minnesota Wisconsin Playground (MWP), harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of Owner/Owner's Representative negligence or non-compliance with any of its commitments under this agreement. MWP, its employees and staff/Owner/Owner's Representative harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of MWP negligence or non-compliance with any of its commitments under this agreement.

Financing: Cash delivery, due on 30 days from date of quotation. A tax-exempt certificate is available for use on all orders shipped from tax-supported government Agencies or not. Sales tax, if applicable, will be added at time of invoice unless a tax-exempt certificate is provided at time of order entry.

Payment terms: net 30 days for tax supported governmental agencies. All MWP payments, including deposits, will be processed on a just-in-time basis. Equipment will be invoice separately from other services and shall be payable in full upon delivery, even if not payment completion. Freight will not collected.

The playground will be built by Community Volunteers and the Parks Dept. The Hwy Dept. will assist in putting into the ground.

Additional Savings: \$15,525.00



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QUOTE
#22972

09 28 2018

Gorney Park D9383M & Maple Park D9400M Install

Village of Caledonia
Attn: Randall Solberg
5043 Chester Lane
Racine, WI 53402
Phone: 262-939-1035
rsolberg@caledoniawi.com

Ship To Zip: 53402

Quantity	Part #	Description	Unit Price	Amount
1	INS	Install play equipment. Includes waste disposal.	\$15,325.00	\$15,325.00
			SubTotal:	\$15,325.00
			Total Amount:	\$15,325.00

This quotation is subject to current Minnesota Wisconsin Playground policies as well as the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to Minnesota Wisconsin Playground.

Indemnification; Owner Owner's Representative will indemnify and hold Minnesota Playground, Inc., dba, Minnesota Wisconsin Playground (MWP), harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of Owner Owner's Representative's negligence or noncompliance with any of its commitments under this document. MWP will indemnify and hold Owner Owner's Representative harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of MWP's negligence or noncompliance with any of its commitments under this document.

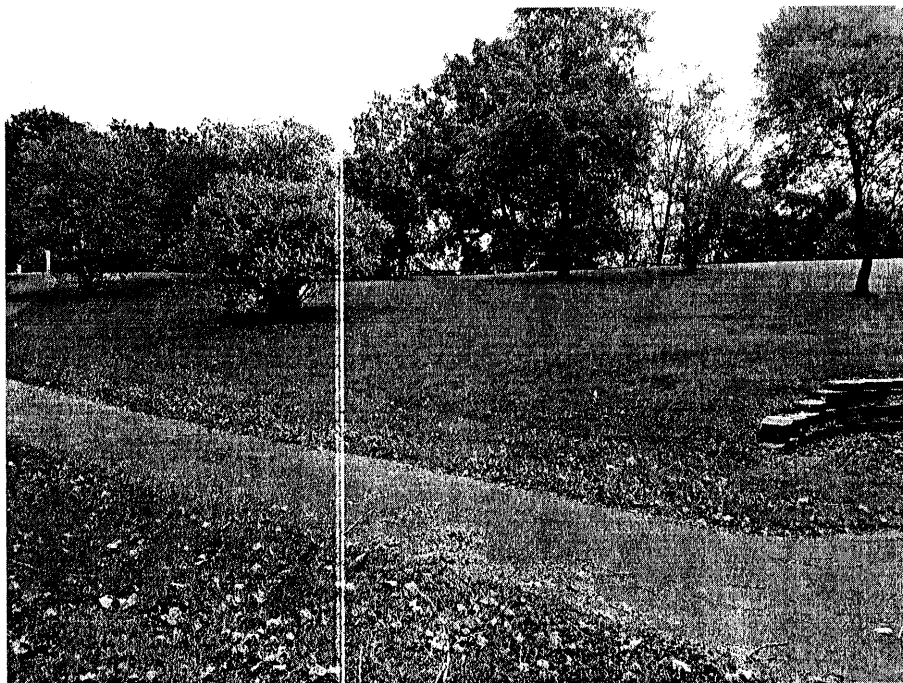
Pricing: f.o.b. factory, firm for 30 days from date of quotation. A tax-exempt certificate is needed at time of order entry for all orders whether from tax-supported government agencies or not. Sales tax, if applicable, will be added at time of invoice unless a tax exempt certificate is provided at time of order entry.

Payment terms: net 30 days for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

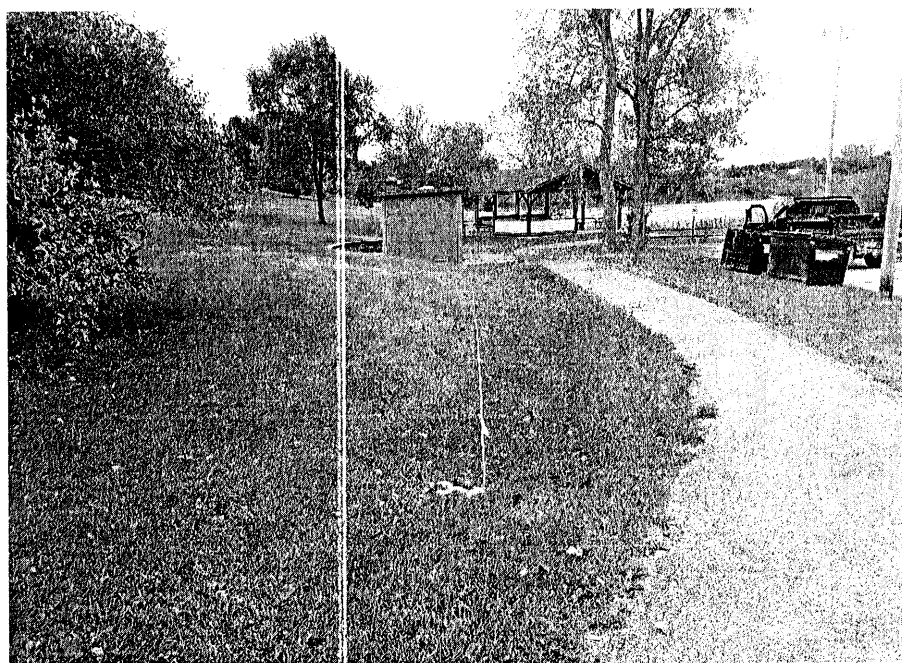
Most of the playground units will be built in the gated area by the record storage building. After the unit is assembling it will be lifted down to its location within the playground area with the help of our tractor equipment.

Here is the location for the new playground by lower Gorney Park.

This area is on a slope and excavating along with a retaining wall will need to be done first.



There is one bush for us to relocate.



Next spring we would start with excavating the area and install a retaining wall.

(5'-6' wall)

There is an additional grant we can apply for valued at \$3,000.

Maple Park

The swing set unit from the playground set would be located at Maple Park next to the current playground area.

Some excavating and additional wood chips would be required.

