

RESOLUTION NO. 2018-15

**A RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF CALEDONIA
AUTHORIZING THE SPENDING OF CERTAIN PARK IMPACT FEES**

The Village Board of the Village of Caledonia, Racine County, Wisconsin, do hereby resolve as follows:

WHEREAS, the Village of Caledonia, enacted Sec. 15-1-26 of the Code of Ordinances that authorized the imposition of impact fees on developers to pay for the capital costs that are necessary to accommodate parkland development in accordance with Sec. 66.0617, Wis. Stat.; and

WHEREAS, the Village adopted a Public Facilities Needs Assessment, as may be amended from time to time, in accordance with Sec. 66.0617, Wis. Stat., to assess the need for new public park facilities due to future growth within the Village in order that an appropriate park impact fee could be determined (the “Needs Assessment”); and

WHEREAS, in accordance with Sec. 15-1-26(g)(2), impact fee revenues and interest earned thereon may be expended only for capital costs for which the impact fees were imposed. Funds shall not be used for maintenance nor to address any existing deficiencies in parks, playgrounds or other recreational facilities at the time of enactment.

WHEREAS, expenditures and use of the impact fee revenues and interest are under the control and supervision of the Village Board in conjunction with the Village’s Parks and Recreation Commission.

WHEREAS, the Village’s Parks and Recreation Commission has recommended the expenditure of up to \$25,000 for engineering and design services to prepare a site plan for improvements planned for Crawford Park in accordance with the Needs Assessment.

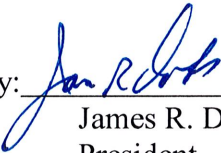
NOW THEREFORE BE IT RESOLVED that the expenditure of up to \$25,000 for engineering and design services to prepare a site plan for improvements planned for Crawford Park in accordance with the Needs Assessment, Sec. 15-1-26 of the Village’s Code of Ordinances, and Sec. 66.0617, Wis. Stat., is authorized.

BE IT FURTHER RESOLVED, that the Parks and Recreation Commission shall prepare a request for proposals in accordance with Village’s Expenditure Policy under Sec. 2-4-25 of the Village’s Code of Ordinances.

BE IT FURTHER RESOLVED, that the Parks and Recreation Commission shall evaluate all proposals received and before a contract for services is entered into for the engineering and design of the site plan for Crawford Park, that that firm selected by the Commission to provide such service and such contract shall be brought back before the Village Board for review and approval.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 5th day of February, 2018.

VILLAGE OF CALEDONIA

By: 
James R. Dobbs
President

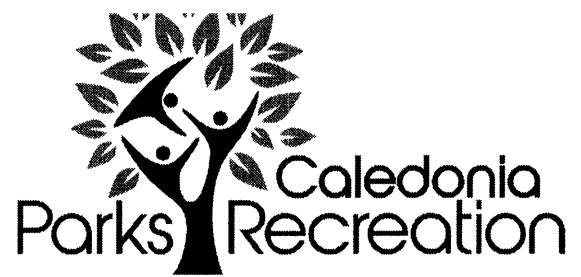
Attest: 
Karie Torkilsen
Clerk

770272.001(174) 2-1-18

Village of Caledonia Parks and Recreation

5043 Chester Lane, Caledonia, WI 53402

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5-Year Capital Improvement Plan

The 5-year Capital Improvement Plan for the Village of Caledonia Parks and Recreation Commission is designed to outline the projected needs of the Parks Department and provide a framework for the allocation of Village funds, direction for fundraising efforts and guide to the application for grants during this period. Future growth and changes in community priorities may shape the direction for the Village Parks and require a re-evaluation of priorities.

This Plan is laid out in approximate priority order and provides a rough idea of the timeline envisioned for each project, with the knowledge that available funds and or grants/donations may alter this order at any time.

Year One

	<u>Estimated Cost</u>
1. Create Park Plan for Crawford Park Expansion	\$6,000
2. Grade and seed additional land added to Crawford Park	\$150,000
3. Install access from Sunset through Crawford Park addition.	
a. Asphalt Option	\$?? – Highway?
b. Gravel Option with hope of Paving Later	\$??
4. Walking path around Crawford – connect to Village Hall area	\$5,000
5. Picnic areas	\$800 ea.= \$8,000
6. Add additional Seasonal Employee to Parks Department	\$3000/yr.

Year Two

1. Enlarge basketball/futsal paved area	\$30,000
2. Move and rebuild sand volleyball courts	\$15,000
3. Build additional Shelter by courts (no facilities)	\$35,000
4. Build additional parking areas for shelters and picnicking	\$300,000
5. Build Dog Park adjacent in Crawford Park	\$20,000
6. Add security lighting for walking paths and road at Crawford Park	\$100,000
7. Purchase mid-sized pick-up truck for Parks Supervisor	\$15,000
8. Purchase Infield Groomer for Diamonds	\$5,000-20,000

Year Three

1. Build Fitness Park at Crawford	\$75,000
2. Install soccer/skating area at Crawford Park	\$60,000
3. Build Year-round concession stand at Crawford Park	\$150,000
4. Build Concession stand with restrooms at Gorney Park	\$200,000

Village of Caledonia Parks and Recreation Commission (cont.)

Year Four

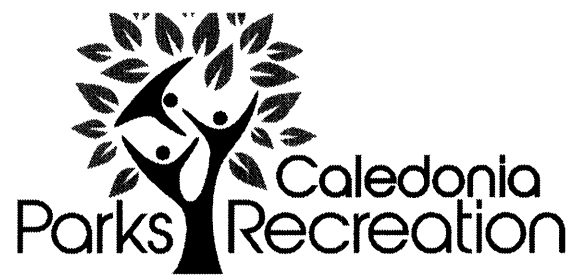
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|---|-----------|
| 1. Repair Road at Gorney Park | \$?? |
| 2. Install playground by Lower Shelter at Gorney Park | \$75,000 |
| 3. Community Center at Crawford Park | \$750,000 |

Year Five

- | | |
|--|-----------|
| 1. Build Shelter/Outdoor Classroom at Nicholson Wildlife Area | \$150,000 |
| 2. Increase Parking at NWA | \$250,000 |
| 3. Install Playground equipment at Linwood Park | \$60,000 |
| 4. Build Amphitheater at Crawford Park | \$200,000 |
| 5. Acquire additional land for future park to meet needs of expansion in the Western portion of the Village. | \$150,000 |

Village of Caledonia Parks and Recreation

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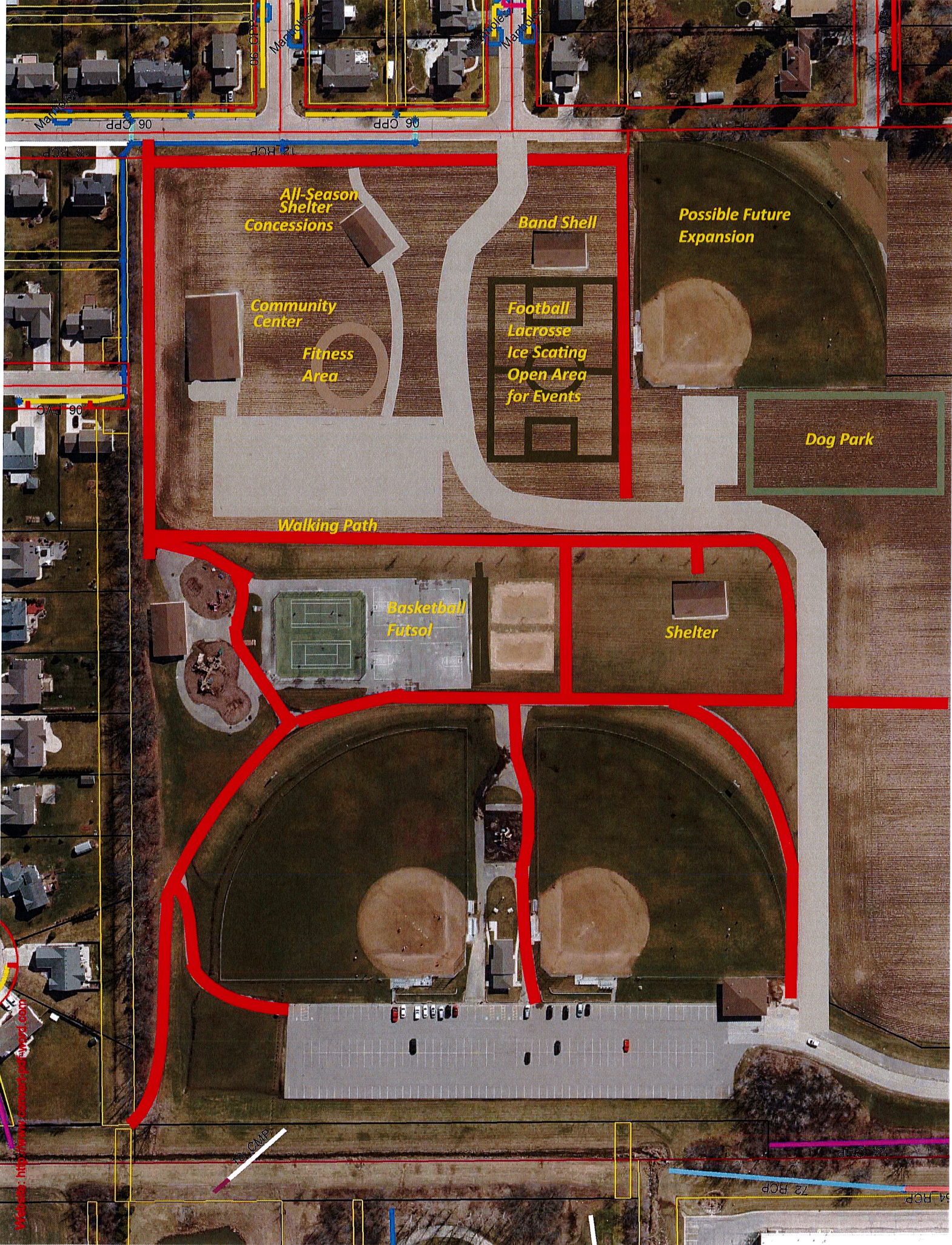


**Table IV-4
Proposed Development and Improvements at Existing Parks**

Site Name	Proposed Improvement	Estimated Cost
Crawford Park	Grade and Seed Additional Land	75,000
	Install Access Road	150,000
	Develop Walking Trail	10,000
	Develop Additional Picnic Areas	8,000
	Develop Outdoor Fitness Court	75,000
	Develop Additional Shelter w/Facilities	140,000
	Develop All-Season Shelter/Biergarten w/Facilities	250,000
	Develop Additional Shelter w/o Facilities	35,000
	Add Additional Parking areas	300,000
	Develop Dog Park w/Pavilions	90,000
	Develop Soccer/Skating Area	60,000
	Develop Community Center	750,000
	Develop Amphitheater	350,000
	Develop Full-Court Basketball/Futsal Court	30,000
	Develop Pickle Ball Court	20,000
	Develop Sledding Hill	100,000
	Add Outdoor Lighting to roads/paths	150,000
	Develop Additional Ball Diamonds	250,000
Add Lighting to Ball Diamonds	400,000	
Develop Splash Pad/Water Park	250,000	
Gorney Park	Develop Concession Stand w/Facilities	250,000
	Develop Playground at Lower Park	75,000
	Develop Soccer Fields	80,000
	Develop Shelter on 7-Mile w/Facilities	200,000
	Develop Maintenance Garage	150,000
	Develop Volleyball Courts	80,000
	Develop Basketball Court	30,000
	Light Ball Diamonds	400,000
Develop Fishing Areas/Piers around Pond	75,000	
Nicholson Wildlife Area	Develop Shelter/Outdoor Classroom w/Facilities	250,000
	Develop Boardwalk to Rear of Refuge	25,000
	Develop Observation Area	100,000
	Develop Picnic Area	55,000
	Develop Play Area w/Play Equipment	75,000

Village of Caledonia Parks and Recreation Commission (cont.)

Maple Park	Develop Picnic Area with Shelter	150,000
	Develop Play Equipment	75,000
	Develop Basketball Court	60,000
	Develop Volleyball Court	45,000
Linwood Park	Add Restrooms	100,000
	Develop Playground Equipment	75,000
	Develop Canoe/Kayak Launch	100,000
Chapla Park	Develop Shelter/Gazebo	125,000
	Develop Outdoor Fitness Area	80,000
	Develop Playground Area	50,000
	Develop Boardwalk to/along Beach Area	200,000
	Develop Beach Volleyball Court	45,000
5 ½ Mile Park	Develop Parking Area	100,000
	Develop Shelter w/Facilities	200,000
	Develop Disc Golf Course	150,000
County Line Road Park	Develop Parking Lot	150,000
	Develop Disc Golf Course	150,000
	Develop Shelter w/Facilities	200,000
	Develop Walking Trail	45,000
New Park in Western Village	Develop Shelters w/Facilities	150,000
	Develop League Diamonds w/Lights	750,000
	Develop Walking Trail	10,000
	Develop Picnic Areas	10,000
	Develop All-Season Shelter/Biergarten w/Facilities	250,000
	Develop Shelters w/o Facilities	35,000
	Develop Dog Park w/Pavilions	90,000
	Develop Full-Court Basketball/Futsal Court	30,000
	Develop Pickle Ball Court	20,000
	Develop Camping Area	250,000
	Develop Disc Golf Course	150,000
	Develop Soccer Fields	65,000
Develop Sand Volleyball Courts	65,000	



All-Season Shelter
Concessions

Band Shell

Possible Future Expansion

Community Center

Fitness Area

Football
Lacrosse
Ice Scating
Open Area
for Events

Dog Park

Walking Path

Basketball
Futsol

Shelter

Website: <http://www.snowmover.com>