

RESOLUTION 2018-105

RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2019 BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING, FEES, CAPITAL PROJECTS, AND SETTING VARIOUS TAX LEVIES

WHEREAS, there is a need to adopt a budget for the year 2019, authorize fees and capital projects and set annual tax levies; and

WHEREAS, the Village Administrator's Proposed Budget dated September 17, 2018 was presented to the Village Board for consideration; and

WHEREAS, the Proposed Budget was amended and as revised and dated October 15, 2018 was approved by the Village Board on October 15, 2018; and

WHEREAS, the proposed budget summary was published in the official newspaper for the Village of Caledonia on October 22, 2018; and

WHEREAS, a public hearing on the proposed budget was held by the Village Board on November 5, 2018.

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

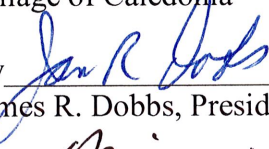
1. That the amendments to the Proposed Budget dated November 5, 2018, as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved.
2. That, as amended, the Proposed Budget dated October 15, 2018, as set forth in Exhibit B, which is attached hereto and incorporated herein, which includes the General Fund, the Debt Service Fund, the Capital Projects Fund, the 4 Mile Fund, the Recycling Fund, the Refuse Fund, the TID #3 Fund, the TID#4 Fund, the Joint Parks Fund, the Memorial Park Fund, the Parks Enterprise Fund, and is hereby approved and adopted as the Village of Caledonia's 2019 Budget, and that the proposed budgets contained therein for the Caledonia Storm Sewer Utility District, the Caledonia Utility District, and the Joint Health Department are specifically approved. A copy of the 2019 Budget shall be on file with the Village Clerk.
3. That the capital projects that are budgeted for in 2019 are set forth on page 25 of Exhibit B and said capital projects are hereby approved and authorized.
4. That, notwithstanding the estimated fee set forth in Exhibit B, the "refuse fee" for 2018 shall be set at \$102.00 per parcel and the "recycling fee" for 2018 shall be set at \$53.00 per parcel and shall be collected on the December 2018 tax bill.
5. That the amount of \$14,098,894, be levied and assessed upon the taxable property of the Village of Caledonia in 2018 for the 2019 budget year and that this levy shall be allocated

among the General Fund, the Debt Service Fund, the Capital Projects Fund, the Joint Health Fund, the Joint Parks Fund, the Memorial Park Fund, and the Park Enterprise Fund as set forth in Exhibit B.

6. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
7. That the following amounts be levied and assessed in 2017 for the 2018 budget year upon the taxable property within the appropriate taxing district as follows:
 - a. \$345,794 upon the taxable property within the Caledonia Water Utility District.
 - b. \$557,809 upon the taxable property within the Caledonia Sewer Utility District.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin,
this 5th day of November, 2018.

Village of Caledonia

By 
James R. Dobbs, President

Attest 
Karie Torkilsen, Village Clerk

EXHIBIT A

NONE