

**RESOLUTION NO. 2025-025
VILLAGE OF CALEDONIA**

A RESOLUTION APPROVING 2024 YEAR-END BUDGET MODIFICATIONS

The Village Board for the Village of Caledonia, Racine County, WI do resolve as follows:

WHEREAS, the 2024 Village of Caledonia adopted budget requires budget modification at year-end to properly reflect over and under spending within budgetary appropriation units, and,

WHEREAS, the Village of Caledonia administrative staff is recommending to reallocate previously approved budgetary expenses across a number of departments from underspending in Personnel and Other Operating Expenses, and

WHEREAS, underspending within the Police and Fire Departments shall be reallocated to offset unanticipated spending in the amount of \$230,080 from Personnel vacancies. The budgetary line-item accounts which were overspent are in a number of areas including: Contracted Services, Small Equipment, Communications, Work Supplies and Utilities, some of which are related to the move into the new Public Safety Building, while still maintaining the old buildings throughout most of the year, and

WHEREAS, the total underspending within the General Administration and Other Departments being reallocated amounts to \$79,355. The budgetary line items accounts which were overspent are in a number of areas including: Contracted Services, Professional Services, Building Maintenance, Communications, and Utilities, some of which are also related to the move into the new Public Safety Building, while still maintaining the old buildings throughout most of the year, and

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Caledonia, to modify the 2024 adopted budget as set forth by reallocating previously adopted budgeted operating expenses in the amount of \$309,435 as set forth in the attached Fiscal Note, thereby resulting in a budget neutral impact on the 2024 adopted budget.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 8 day of April, 2025.

VILLAGE OF CALEDONIA

By: Thomas R. Weatherston
Thomas Weatherston
Village President

Attest: Jennifer Bass
Jennifer Bass
Village Clerk