RESOLUTION NO. 2024-116 VILLAGE OF CALEDONIA

A RESOLUTION AUTHORIZING THE VILLAGE OF CALEDONIA TO ENTER INTO A CONTRACT WITH JOHNS DISPOSAL REGARDING REFUSE AND RECYCLING SERVICE IN THE VILLAGE OF CALEDONIA FOR 2025-2029

The Village Board for the Village of Caledonia, Racine County, WI do resolve as follows:

WHEREAS, the Village of Caledonia has received refuse and recycling services from John's Disposal in the past and has reviewed a contract extension with John's Disposal on a 5 year contract basis for said services; and

WHEREAS, John's Disposal has presented a 2025-2029 agreement for adoption by the Village of Caledonia, for an estimated total amount of \$155,230, which is an estimated \$3,230 (2.1%) increase over the 2024 budgeted amount.

WHEREAS, John's Disposal has increased the number of bulk pickups for residents from 4 per year to 6 per year, including residents ability to request electronic waste pickup as part of this service.

WHEREAS, John's Disposal also offers the Village recycling rebates when recycling values exceed \$60/ton, the Village receives a rebate of \$.80/ton.

NOW, THEREFORE, BE IT RESOLVED by the Caledonia Village Board that a contract between the Village of Caledonia and John's Disposal in regard to refuse and recycling services provided for 2025 thru 2029 as set forth in Exhibit A which is attached hereto and incorporated herein, is authorized and approved, and the Village President and Village Clerk are authorized to execute said contract.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 12 day of November, 2024.

VILLAGE OF CALEDONIA

Thomas Weatherston

Village President

Attest:

Jennifer Bass Village Clerk

P.O. BOX 329 WHITEWATER, WI 53190

262-473-4700 • Fax: 262-473-6775 www.johnsdisposal.com

email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

October 9, 2024

The Village of Caledonia Attn: Todd Willis – Village Administrator 5043 Chester Lane Racine, WI 53402

Re: 2025 Rates & Extension Proposal - Revised

Dear Todd & Village Board,

We are approaching the end of our current contract with the Village on December 31, 2024. On September 30, 2023, we requested a 6.5% cost of living increase (\$0.99 per home per month) for the final year of our contract (2024) or, a new five-year contract with a reduced increase request of 4% / \$0.61 in 2024 in exchange for this new agreement. With no formal response received from the Village, we have been billing you this year under our 2023 rates (\$15.24 per month). To continue our relationship with the Village, we are willing to lower our original increase request for 2024 from 6.5% / \$0.99 to 5.0% / \$0.76 and are requesting a 2.1% / \$0.34 CPI increase for 2025, as the first year of a new five-year agreement. See proposed pricing below:

SERVICE	2023	2024 ORIGINAL	INC.	2024 REVISED	INC.	2025 W/ EXTSN	INC.
GARBAGE	\$10.21	\$10.87	\$0.66	\$10.72	\$0.51	\$10.95	\$0.23
RECYCLING	\$5.03	\$5.36	\$0.33	\$5.28	\$0.25	\$5.39	\$0.11
BULK	Included	Included	n/a	included	n/a	Included	n/a
TOTAL	\$15.24	\$16.23	\$0.99	\$16.00	\$0.76	\$16.34	\$0.34

The proposed new contract term would be January 1, 2025 – December 31, 2029. In addition to a rate reduction from our original extension proposal, we would propose to increase the number of bulk items collections from FOUR (4) per home per year to SIX (6) per home per year. Bulk item pickup in the new proposed contract will now include E-waste. Each household electronic item will constitute the entire pickup (i.e. one electronic item OR multiple waste / recycling items per scheduled collection).

Nate Austin Municipal Accounts Manager