

**RESOLUTION NO. 2024-113
VILLAGE OF CALEDONIA**

**RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2025
BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING FEES, CAPITAL
PROJECTS, SETTING VARIOUS TAX LEVIES AND IMPOSING A SPECIAL
CHARGE FOR THE ANNUAL STORM WATER MANAGEMENT FEE
AGAINST PROPERTY**

The Village Board for the Village of Caledonia, Racine County, WI do resolve as follows:

WHEREAS, there is a need to adopt a budget for the year 2025 to authorize fees and capital projects and set annual tax levies; and

WHEREAS, the Village Administrator’s Proposed Budget dated September 10, 2024, was presented to the Village Board for consideration; and

WHEREAS, the Proposed Budget was amended and as revised and dated October 8, 2024, was approved by the Village Board on October 8, 2024; and

WHEREAS, the Proposed Budget summary was published in the official newspaper for the Village of Caledonia on October 28, 2024; and

WHEREAS, a public hearing on the proposed budget was held by the Village Board on November 12, 2024.

WHEREAS, Section 9-2-12 of the Village’s Code provides that the Village Board shall establish by Resolution the rate for an Equivalent Residential Unit (“ERU”) that shall be imposed to recover all or a portion of the costs incurred by the Village for storm water management purposes by levy as a special charge against property in the Village-Wide Storm Water District, under §66.0627, Wis. Stat.; and

WHEREAS, On October 2, 2024 the Village of Caledonia Utility District Commission recommended to the Village Board that it adopt the Caledonia Utility District Storm Water 2025 Budget based on a total of 16,572.78 ERU’s in the Village-Wide Storm Water Utility District and an overall budget of \$1,080,437.07 for the Village of Caledonia Storm Water Utility District for the time period beginning December 1, 2024 through November 30, 2025; and

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

1. That, as amended, the Proposed Budget dated October 8, 2024, as set forth in Exhibit A, which is attached hereto and incorporated herein, which includes:
 - a. the General Fund
 - b. the Debt Service Fund
 - c. the Capital Projects Fund
 - d. the TID #1 Fund

- e. the TID #3 Fund
- f. the TID #4 Fund
- g. the TID #5 Fund
- h. the TID #6 Fund
- i. the Special Revenue Funds, including,
 - a) the Memorial Park Fund,
 - b) the Refuse Fund
 - c) the Recycling Fund
- j. Caledonia Water Utility District and the Fund therefore
- k. Caledonia Sewer Utility District and the Fund therefore
- l. Caledonia Storm Water Utility District and the Fund therefore

and is hereby approved and adopted as the Village of Caledonia's 2025 Budget is specifically approved. A copy of the 2025 Budget shall be on file with the Village Clerk.

- 2. That the capital projects which are budgeted for in 2025 are set forth in **Exhibit A** and said capital projects are hereby approved and authorized.
- 3. That, notwithstanding the estimated fee set forth in **Exhibit A**, the "Refuse Fee" for 2025 shall increase to \$124.00 per parcel and the "Recycling Fee" for 2025 shall remain the same at \$70.00 per parcel and shall be collected on the December 2024 tax bill.
- 4. That the amount of \$65.25 per ERU be levied and assessed as part of the 2024 tax roll in accordance with the methodology set forth in the regulating ordinance and report, that being:

- a.

| <u>Customer Classification</u> | <u>Storm Water Charge</u> |
|--------------------------------|--|
| i. Single Family Residential | 1 ERU |
| ii. Non-Residential | 1 ERU per 5,230 sq. ft. of impervious area |
| iii. Vacant | 0.25 ERU |
- b. All qualifying properties that are entitled to a credit in accordance with the policy adopted per Resolution No. 2014-74 shall be granted such credit in accordance with the policy prior to placement of the storm water management fee on the 2024 tax roll.
- c. All properties which are exempt from property taxes on the tax roll shall be subject to such a special charge.
- d. Said special charge shall be paid in full on or before January 31, 2025. If not paid, such delinquent special charge shall become a lien as provided in §66.0627(4), Wis. Stat.
- e. The stormwater management rate be, and hereby is, adopted for the time-period beginning December 1, 2024 through November 30, 2025: Rate of \$65.25 per ERU.

- 5. That the amount of \$19,737,552, be levied and assessed upon the taxable property of the Village of Caledonia in 2024 for the 2025 budget year and that this levy shall be allocated among the General Fund, the Debt Service Fund, and the Capital Projects Fund, as set forth in **Exhibit A**.

6. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
7. That the following amounts be levied and assessed in 2024 for the 2025 budget year upon the taxable property within the appropriate taxing district as follows:
 - a. \$357,648 upon the taxable property within the Caledonia Sewer Utility District.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 12th day of November 2024.

VILLAGE OF CALEDONIA

By: Thomas R Weatherston
Thomas Weatherston
Village President

Attest: Jennifer Bass
Jennifer Bass
Village Clerk

EXHIBIT A

2025 Proposed Budget, dated October 8, 2024

https://caledonia-wi.gov/sites/default/files/2025%20Proposed%20Budget%2010.08.2025_0.pdf