

**RESOLUTION NO. 2023-15**

**RESOLUTION AMENDING THE 2023 VILLAGE OF CALEDONIA BUDGET TO REFLECT THE REFURBISHMENT OF A 2003 DUMP TRUCK**

**WHEREAS**, the Village Board previously authorized the 2023 Village of Caledonia Budget; and

**WHEREAS**, the Finance Committee on February 14, 2023 recommended that funding in the amount up to but not to exceed \$20,000 be approved to be for the refurbishment of an existing 2003 Dump Truck within the fleet of the Caledonia Highway Department; and

**WHEREAS**, the Village Board, upon recommendation by the Finance Committee, has approved the additional expenditure for the refurbishment of the 2003 Dump Truck; and

**WHEREAS**, the 2023 budget should be amended as such, Capital Projects Fund: Transfer from Capital Projects Revenue increases in the amount of \$20,000, and Capital Projects Fund: Highway Equipment-Vehicles increases in the amount of \$20,000.

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Caledonia that the 2023 Village of Caledonia Budget be amended as set forth in Exhibit A which is attached hereto and incorporated herein and such amendments are authorized and approved

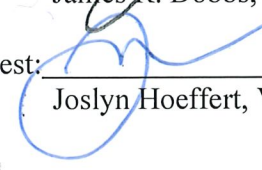
28 Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this day of February, 2023.

VILLAGE OF CALEDONIA

By: \_\_\_\_\_

  
James R. Dobbs, Village President

Attest: \_\_\_\_\_

  
Joslyn Hoeffert, Village Clerk

VILLAGE OF CALEDONIA

FISCAL NOTE: REFURBISHMENT OF A 2003 DUMP TRUCK

FISCAL YEAR: **2023**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	YEAR TO DATE EXPENDITURES	CURRENT BALANCE	BUDGET MODIFICATION	BUDGET AFTER MODIFICATION	REMAINING BUDGET BALANCE
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**DEPARTMENT: HIGHWAY DEPARTMENT**

Capital Projects Fund:

Transfer from Cap Projects	400-00-49240	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
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Capital Projects Fund:

Highway Equipment-Vehicles	400-41-65040	\$ 417,000	\$ -	\$ 417,000	\$ 20,000	\$ 437,000	\$ 437,000
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		\$ 417,000	\$ -	\$ 417,000	\$ -	\$ 457,000	\$ 457,000
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