

RESOLUTION 2023-117

RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2024 BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING, FEES, CAPITAL PROJECTS, AND SETTING VARIOUS TAX LEVIES

WHEREAS, there is a need to adopt a budget for the year 2024, authorize fees and capital projects and set annual tax levies; and

WHEREAS, the Village Administrator's Proposed Budget dated September 12, 2023, was presented to the Village Board for consideration; and

WHEREAS, the Proposed Budget was amended and as revised and dated October 10, 2023 was approved by the Village Board on October 10, 2023; and

WHEREAS, the Proposed Budget summary was published in the official newspaper for the Village of Caledonia on October 30, 2023; and

WHEREAS, a public hearing on the proposed budget was held by the Village Board on November 14, 2023.

NOW, THEREFORE, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

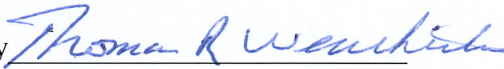
1. That, as amended, the Proposed Budget dated October 10, 2023, as set forth in Exhibit A, which is attached hereto and incorporated herein, which includes:
 - a. the General Fund
 - b. the Debt Service Fund
 - c. the Capital Projects Fund
 - d. the TID #1 Fund
 - e. the TID #3 Fund
 - f. the TID #4 Fund
 - g. the TID #5 Fund
 - h. the Special Revenue Funds, including,
 - a) the Memorial Park Fund,
 - b) the Parks Fund (to be moved to General Fund in FY23)
 - c) the Refuse Fund
 - d) the Recycling Fund
 - e) the Fire/EMS Services Fund (moved to General Fund in FY22)
 - f) the Fire Safer Grant Fund (moved to General Fund in FY22)
 - g) the Municipal Court Fund (moved to General Fund in FY22)
 - i. Caledonia Water Utility District and the Fund therefore
 - j. Caledonia Sewer Utility District and the Fund therefore
 - k. Caledonia Storm Water Utility District and the Fund therefore

and is hereby approved and adopted as the Village of Caledonia's 2024 Budget.is specifically approved. A copy of the 2024 Budget shall be on file with the Village Clerk.

2. That the capital projects which are budgeted for in 2024 are set forth in Exhibit A and said capital projects are hereby approved and authorized.
3. That, notwithstanding the estimated fee set forth in Exhibit A, the "Refuse Fee" for 2023 shall remain the same at \$119.00 per parcel and the "Recycling Fee" for 2023 shall remain the same at \$70.00 per parcel and shall be collected on the December 2023 tax bill.
4. That the amount of \$19,049,579, be levied and assessed upon the taxable property of the Village of Caledonia in 2023 for the 2024 budget year and that this levy shall be allocated among the General Fund, the Debt Service Fund, and the Capital Projects Fund, as set forth in Exhibit A.
5. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
6. That the following amounts be levied and assessed in 2023 for the 2024 budget year upon the taxable property within the appropriate taxing district as follows:
 - a. \$359,478 upon the taxable property within the Caledonia Sewer Utility District.

Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this 14th day of November 2023.

Village of Caledonia

By 
Thomas Weatherston, Village President

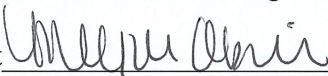
Attest 
Megan O'Brien, Deputy Village Clerk

EXHIBIT A

2024 Proposed Budget, dated October 10, 2023

<https://caledonia-wi.gov/sites/default/files/2023%20Proposed%20Budget%2010.17.22.pdf>