

RESOLUTION 2021-133

RESOLUTION AMENDING THE 2022 VILLAGE OF CALEDONIA BUDGET

WHEREAS, the Village Board previously authorized the 2022 Village of Caledonia Budget;

WHEREAS, the Village Plan Commission adopted Resolution No. PC 2021-01 on November 29, 2021 and recommended the transfer of the Caledonia-Mt. Pleasant Memorial Park;

WHEREAS, the Village Board adopted Resolution 2021-124 on December 6, 2021, and approved the transfer of the Caledonia-Mt. Pleasant Memorial Park;

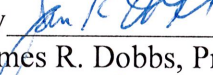
WHEREAS, the Racine County Board adopted Resolution No 2021-82 on December 14, 2021 acquiring Caledonia-Mt. Pleasant Memorial Park;

WHEREAS, there is a need to amend the 2022 budget to reflect the transfer of Caledonia-Mt. Pleasant Memorial Park;

NOW, THEREFORE, the Village Board of the Village of Caledonia, that the 2022 Village of Caledonia budget be amended as set forth in Exhibit A which is attached hereto and incorporated herein and such amendments are authorized and approved.

26th Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this day of December, 2021.

Village of Caledonia

By 
James R. Dobbs, President

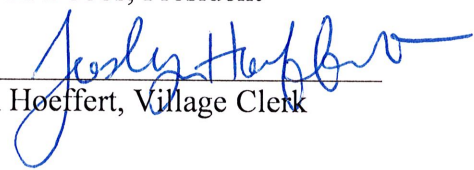
Attest 
Joslyn Hoefert, Village Clerk

EXHIBIT A

1. Revise the following accounts:
 - a. Increase by \$70,450 acct #221-00-41110 Property Taxes
 - b. Increase by \$22,174 acct #221-00-50100 Salaries
 - c. Increase by \$11,710 acct #221-00-50110 Part Time Salaries
 - d. Increase by \$2,592 acct #221-00-50170 FICA
 - e. Increase by \$2,201 acct #221-00-50190 WRS
 - f. Increase by \$10,085 acct #221-00-50220 Health Care
 - g. Increase by \$137 acct #221-00-50240 Life Insurance
 - h. Increase by \$264 acct #221-00-50250 Dental Insurance
 - i. Increase by \$15,000 acct #221-00-62100 Contracted Services
 - j. Increase by \$6,287 acct #221-00-64070 Work Supplies
 - k. Decrease by \$70,449 acct #222-00-41110 Property Taxes
 - l. Decrease by \$6,000 acct #222-00-46700 Shelter/Park Rentals
 - m. Decrease by \$10,000 acct #222-00-46710 Hall Rental
 - n. Decrease by \$26,000 acct #222-00-46720 Beer Garden
 - o. Decrease by \$9,500 acct #222-00-46753 Park & Rec Rental
 - p. Decrease by \$22,171 acct #222-00-50100 Salaries
 - q. Decrease by \$11,710 acct #222-00-5110 Part Time Salaries
 - r. Decrease by \$2,592 acct #222-00-50170 FICA
 - s. Decrease by \$2,202 acct #222-00-50190 WRS
 - t. Decrease by \$9,496 acct #222-00-50220 Health Care
 - u. Decrease by \$137 acct #222-00-50240 Life Insurance
 - v. Decrease by \$265 acct #222-00-50250 Dental Insurance
 - w. Decrease by \$1,013 acct #222-00-50260 Workers Compensation
 - x. Decrease by \$700 acct #222-00-51300 Education/Training/Conferences
 - y. Decrease by \$1,964 acct #222-00-60100 General Liability Insurance
 - z. Decrease by \$2,000 acct #222-00-61000 Professional Services
 - aa. Decrease by \$10,000 acct #222-00-62100 Contracted Services
 - bb. Decrease by \$20,000 acct #222-00-62700 Grounds Services
 - cc. Decrease by \$700 acct #222-00-63200 Fuel, Oil Fluids
 - dd. Decrease by \$1,500 acct #222-00-63300 Vehicle Repairs & Maintenance
 - ee. Decrease by \$5,000 acct #222-00-64070 Work Supplies
 - ff. Decrease by \$1,500 acct #222-00-64100 Janitorial Supplies
 - gg. Decrease by \$14,000 acct #222-00-64140 Utilities
 - hh. Decrease by \$2,000 acct #222-00-64200 Sales& Use Tax
 - ii. Decrease by \$9,000 acct #222-00-64240 Building Repairs & Maintenance
 - jj. Decrease by \$4,0000 acct #222-00-65020 Building Improvements