

## RESOLUTION 2021-117

### RESOLUTION APPROVING AND AUTHORIZING THE ADOPTION OF THE 2022 BUDGET FOR THE VILLAGE OF CALEDONIA, AUTHORIZING, FEES, CAPITAL PROJECTS, AND SETTING VARIOUS TAX LEVIES

**WHEREAS**, there is a need to adopt a budget for the year 2022, authorize fees and capital projects and set annual tax levies; and

**WHEREAS**, the Village Administrator's Proposed Budget dated September 20, 2021 was presented to the Village Board for consideration; and

**WHEREAS**, the Proposed Budget was amended and as revised and dated October 18, 2021 was approved by the Village Board on October 18, 2021; and

**WHEREAS**, the Proposed Budget summary was published in the official newspaper for the Village of Caledonia on October 29, 2021; and

**WHEREAS**, a public hearing on the proposed budget was held by the Village Board on November 15, 2021.

**NOW, THEREFORE**, the Village Board of the Village of Caledonia, Racine County, Wisconsin does hereby resolve:

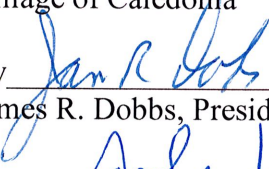
1. That the amendments to the Proposed Budget dated November 15, 2021, as set forth in Exhibit A which is attached hereto and incorporated herein are authorized and approved.
2. That, as amended, the Proposed Budget dated October 18, 2021, as set forth in Exhibit B, which is attached hereto and incorporated herein, which includes:
  - a. the General Fund
  - b. the Debt Service Fund
  - c. the Capital Projects Fund
  - d. the TID #1 Fund
  - e. the TID #3 Fund
  - f. the TID #4 Fund
  - g. the TID #5 Fund
  - h. the Memorial Park Fund,
  - i. the Parks Enterprise Fund
  - j. the Joint Park Fund
  - k. the Fire/EMS Services Fund
  - l. the Fire Safer Grant Fund
  - m. the Municipal Court Fund
  - n. the Refuse Fund
  - o. the Recycling Fund
  - p. Caledonia Water Utility District and the Fund therefore
  - q. Caledonia Sewer Utility District and the Fund therefore
  - r. Caledonia Storm Water Utility District and the Fund therefore


and is hereby approved and adopted as the Village of Caledonia's 2022 Budget, and that and the Central Racine County Public Health Department budget is specifically approved. A copy of the 2022 Budget shall be on file with the Village Clerk.

3. That the capital projects that are budgeted for in 2022 are set forth in Exhibit B and said capital projects are hereby approved and authorized.
4. That, notwithstanding the estimated fee set forth in Exhibit B, the "refuse fee" for 2021 shall be set at \$109.00 per parcel and the "recycling fee" for 2021 shall be set at \$64.00 per parcel and shall be collected on the December 2021 tax bill.
5. That the amount of \$14,968,590, be levied and assessed upon the taxable property of the Village of Caledonia in 2021 for the 2022 budget year and that this levy shall be allocated among the General Fund, the Debt Service Fund, the Capital Projects Fund, the Joint Parks Fund, and the Park Enterprise Fund as set forth in Exhibit B.
6. That special assessment revenue from the 3 Mile Project, the Maple Park Subdivision Project and the Woodland Pines Subdivision Project shall be deposited in the special assessment account in the Debt Service Fund Budget.
7. That the following amounts be levied and assessed in 2021 for the 2022 budget year upon the taxable property within the appropriate taxing district as follows:
  - a. \$556,708 upon the taxable property within the Caledonia Sewer Utility District.

18th Adopted by the Village Board of the Village of Caledonia, Racine County, Wisconsin, this day of November, 2021.

Village of Caledonia

By   
James R. Dobbs, President

Attest   
Joslyn Hoeffert, Village Clerk

## **EXHIBIT A**

1. Revise the following accounts:
  - a. Reduce by \$1.00 acct #100-00-41110 Property Taxes
  - b. Increase by \$1.00 acct #100-11-50220 Health Care
  - c. Increase by \$1.00 acct #100-11-50240 Life Insurance
  - d. Reduce by \$1.00 acct #100-13-50190 WRS
  - e. Increase by \$1.00 acct #100-14-50100 Salaries
  - f. Reduce by \$1.00 acct #100-14-50110 Part Time Salaries